

*Estimates Replies***ECONOMIC FORECAST**

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The cumulative real Gross State Product (GSP) growth over the period in question (2021-22 to 2023-24) is forecast to be 10.6 per cent.

Since official records of GSP began in 1990-91, South Australia's GSP grew in real terms by:

- 4.1 per cent in 1995-96, followed by 3.8 per cent in 1996-97, and 5.4 per cent in 1997-98—cumulative growth of 13.9 per cent.
- 5.0 per cent in 2001-02, followed by 2.5 per cent in 2002-03 and 3.2 per cent in 2003-04—cumulative growth of 11.0 per cent.
- 4.8 per cent in 2007-08, followed by 2.8 per cent in 2008-09 and 2.0 per cent in 2009-10—cumulative growth of 9.8 per cent.

CHIEF EXECUTIVE APPOINTMENTS

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

External recruitment services were used in the following chief executive recruitments that involved the Commissioner for Public Sector Employment:

- Chief Executive Department for Trade and Investment.
- Chief Executive Department of Human Services
- Chief Executive Department for Innovation and Skills
- Chief Executive Primary Industries and Regions SA.

Additionally, I'm advised the Commissioner for Public Sector Employment supported the appointment of the following Public Service chief executives which did not use external recruitment services:

- Chief Executive, Commission on Excellence and Innovation in Health
- Chief Executive, Wellbeing SA.

INVESTING EXPENDITURE PROJECTS

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): The following information is provided on behalf of all Ministers:

The following tables provide the budgeted expenditure across the 2020-21, 2021-22, 2022-23 and 2023-24 financial years for each individual investing expenditure project in the general government and public non-financial corporation sector.

Agency / Title		2020-21 Budget \$000s	2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
Attorney-General					
Independent Commissioner Against Corruption and Office for Public Integrity					
Major Project					
	Independent Commissioner Against Corruption and Office for Public Integrity —systems upgrade	3,213	440	51	52
Small Business Commissioner					
Major Project					
	Approval to draft Amendments to the Building and Construction Industry Security of Payment Act 2009	75	—	—	—
Attorney-General's Department					
Major Project					
	SACAT office accommodation —fit out	40	—	—	—
	Prosecution Management System	216	—	—	—
	Laboratory Information Management System	224	—	—	—
	GPO Tower-10 Franklin Street	1,036	—	—	—

Agency / Title		2020-21 Budget \$000s		2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
	—office fit out					
	Electronic Documents and Records Management System (EDRMS)	74	—	—	—	
	Ombudsman SA Office Accommodation	1,000	—	—	—	
	Forensic Science SA —CT Scanner	394	—	—	—	
	Gambling Review Cabinet Submission	517	—	—	—	
	Replacement of Business Critical Software Applications	1,300	4,100	650	—	
	Planning Reform Implementation	3,889	—	—	—	
	Development of a publicly available online tool to compare performance of South Australian councils across a number of metrics	1,000	—	—	—	
	Annual Program					
	Minor Capital Works and Equipment	2,076	2,614	2,854	2,923	
	AI—Attorney Generals Dept					
	Major Project					
	SA Computer Aided Dispatch System	2,111	1,051	—	—	
	SA Government Radio Network	33,403	—	—	—	
	Annual Program					
	State and Public Safety Communications Infrastructure	250	256	262	269	
	Auditor-General's Department					
	Annual Program					
	Minor Capital Works and Equipment	239	245	251	257	
	Courts Administration Authority					
	Major Project					
	Electronic Court Management System	6,059	366	—	—	
	Higher Courts Redevelopment	1,568	—	—	—	
	Adelaide Magistrates Court Balustrade	224	—	—	—	
	Audio-Visual Link Upgrade	3,338	—	—	—	
	Court Building Requirements	546	—	—	—	
	Sheriff's Office Regional Security	85	—	—	—	
	Court of Appeal Office Accommodation	1,373	—	—	—	
	Sir Samuel Way Building facade	3,281	5,834	2,485	—	
	Annual Program					
	Minor Capital Works and Equipment	2,249	2,323	2,399	2,458	
	Electoral Commission SA					
	Major Project					
	Electoral Amendment Reform Project	703	2,412	—	—	
	Annual Program					
	Minor Capital Works and Equipment	194	50	50	50	
	Adelaide Cemeteries Authority					
	Major Project					
	Memorial Gardens —Enfield Memorial Park	200	260	430	130	
	Memorial Gardens—Smithfield Memorial Park	130	20	30	70	
	Recycled Water/Irrigation Infrastructure	120	120	70	70	
	Information Technology	50	110	60	60	
	Memorial Gardens—Cheltenham Cemetery	250	150	150	150	
	Memorial Gardens —West Terrace Cemetery	120	185	35	35	
	Cheltenham Mausoleum	435	—	—	—	
	Enfield Mausoleum Stage 4	—	2,000	—	—	
	Multi-Function Community Precinct —Enfield Memorial Park	5,888	12,500	6,152	—	
	Annual Program					
	Minor Capital Works and Equipment	572	359	345	341	
	Public Trustee					
	Major Project					
	Customer Relationship Management Replacement project	150	1,400	700	—	

Agency / Title		2020-21 Budget \$000s		2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
	Annual Program					
	Hardware	550	75	80	82	
	Machines and Equipment	46	—	—	—	
	Furniture and Fittings	56	57	60	62	
	Software	123	154	130	133	
	West Beach Trust					
	Major Project					
	Roads and Car Parks	1,000	—	—	—	
	Replacement of swimming pool and an additional 9 cabins at Adelaide Shores Resort	1,207	—	—	—	
	Annual Program					
	Reserves	—	312	320	328	
	Corporate Services Office and Works Depot	181	416	428	439	
	Caravan Park Accommodation and Facility Upgrades	325	832	854	875	
	Resort Accommodation and Facility Upgrades	409	728	747	766	
	Golf Course	22	156	160	164	
	Boat Haven	—	156	160	164	
	Child Protection					
	Child Protection					
	Major Project					
	Residential Care Facilities	2,833	1,156	—	—	
	Leasehold, ICT Equipment and Furniture	3,420	—	—	—	
	Education					
	History Trust of South Australia					
	Annual Program					
	History Trust	98	100	102	105	
	Education					
	Major Project					
	Escalations	1,668	—	—	27	
	Voluntary Amalgamations	4,405	—	—	—	
	New Projects	—	—	193	29,788	
	Site Funded Works	239	—	—	—	
	Adelaide Botanic High School	61	—	—	—	
	Children's Centres—Stage 2	3,626	—	—	—	
	Christie Downs Primary School	28	—	—	—	
	National Quality Agenda—Compliance	546	—	—	—	
	Science Technology Engineering and Mathematics Facilities in Schools	6,439	—	—	—	
	Education Support Hub	489	—	—	—	
	Meningie Area School	50	—	—	—	
	Northern Adelaide School —land acquisition	2,736	—	—	—	
	Special Options Facilities	1,449	—	—	—	
	Whyalla Secondary School	66,450	22,655	—	—	
	Seaview Downs Primary School	890	—	—	—	
	Sust Schl—Unley High School	19,313	11,229	—	—	
	Sust Schl—Adelaide High School	13,625	7,337	—	—	
	Sust Schl—Brighton Secondary School	9,947	2,587	—	—	
	Sust Schl—Glossop High School Redevelopment	10,518	5,162	—	—	
	Sust Schl—Aberfoyle Park High School	8,786	3,703	—	—	
	Sust Schl—Additional demountable capacity	6,899	1,125	—	—	
	Sust Schl—Additional disability capacity	6,587	2,690	58	—	
	Sust Schl—Adelaide Secondary School of English	3,764	676	—	—	
	Sust Schl—Aldinga Beach B-7 School	3,477	—	—	—	
	Sust Schl—Ardtornish Primary School	3,898	—	—	—	
	Sust Schl—Australian Science & Mathematics Sch	135	2,201	502	—	

Agency / Title				2020-21 Budget \$000s		2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
			Sust Schl—Balaklava High School	2,672	—	—	—	
			Sust Schl—Banksia Park International HS	5,962	904	—	—	
			Sust Schl—Belair Primary School	642	4,353	—	—	
			Sust Schl—Black Forest Primary School	226	3,454	1,315	—	
			Sust Schl—Blackwood High School	5,972	2,942	—	—	
			Sust Schl—Brighton Primary School	3,026	—	—	—	
			Sust Schl—Ceduna Area School	1,619	658	—	—	
			Sust Schl—Charles Campbell College	5,311	2,891	—	—	
			Sust Schl—Christies Beach HS & Sth Voc College	4,950	2,164	—	—	
			Sust Schl—Clare High School	3,593	808	—	—	
			Sust Schl—Craigmore High School	8,869	1,434	—	—	
			Sust Schl—Cummins Area School	2,504	1,316	—	—	
			Sust Schl—East Marden Primary School	3,140	4,355	—	—	
			Sust Schl—Eastern Fleurieu R-12 School	1,136	—	—	—	
			Sust Schl—Elizabeth North Primary School	3,897	—	—	—	
			Sust Schl—Elizabeth Vale Primary School	1,853	5,642	—	—	
			Sust Schl—Findon High School	452	5,487	4,054	—	
			Sust Schl—Fregon Anangu School	564	8,773	6,239	—	
			Sust Schl—Gawler and District College B-12	5,593	1,950	—	—	
			Sust Schl—Glenelg Primary School	2,931	4,064	—	—	
			Sust Schl—Glenunga International High School	12,704	18,074	—	—	
			Sust Schl—Golden Grove High School	9,145	4,883	—	—	
			Sust Schl—Golden Grove Primary School	1,483	4,512	—	—	
			Sust Schl—Grange Primary School	823	5,172	—	—	
			Sust Schl—Grant High School	5,074	682	—	—	
			Sust Schl—Greenwith Primary School	3,893	—	—	—	
			Sust Schl—Hallett Cove School	6,406	872	—	—	
			Sust Schl—Hamilton Secondary College	5,035	3,613	—	—	
			Sust Schl—Heathfield High School	9,200	3,464	—	—	
			Sust Schl—Henley High School	6,974	4,152	—	—	
			Sust Schl—Highgate School	3,316	1,496	—	—	
			Sust Schl—John Pirie Secondary School	7,707	2,040	—	—	
			Sust Schl—Kadina Memorial School	2,588	743	—	—	
			Sust Schl—Kapunda High School	9,945	3,871	—	—	
			Sust Schl—Kingston Community School	3,398	—	—	—	
			Sust Schl—Le Fevre High School	1,269	—	—	—	
			Sust Schl—Loxton High School	4,584	86	—	—	
			Sust Schl—Magill School	2,931	4,064	—	—	
			Sust Schl—Mannum Community College	257	1,738	—	—	
			Sust Schl—Mark Oliphant College (B-12)	2,578	—	—	—	
			Sust Schl—Mawson Lakes School	823	5,172	—	—	
			Sust Schl—Mitcham Girls High School	2,422	—	—	—	
			Sust Schl—Mitcham Primary School	1,236	3,759	—	—	
			Sust Schl—Modbury High School	4,972	1,568	—	—	
			Sust Schl—Moonta Area School	3,227	—	—	—	
			Sust Schl—Mount Barker High School	4,307	83	—	—	
			Sust Schl—Mount Barker Primary School	4,658	4,837	—	—	
			Sust Schl—Mount Compass Area School	6,390	4,067	—	—	

Agency / Title			2020-21 Budget \$000s		2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
		Sust Schl—Mount Gambier High School	3,643	2,005	—	—	
		Sust Schl—Murray Bridge High School	11,628	5,666	—	—	
		Sust Schl—Murray Bridge North School	226	3,454	1,315	—	
		Sust Schl—Naracoorte High School	3,419	1,270	—	—	
		Sust Schl—Norwood Morialta High School	30,865	18,735	—	—	
		Sust Schl—Nuriootpa High School	2,551	1,676	—	—	
		Sust Schl—Nuriootpa Primary School	3,612	1,777	—	—	
		Sust Schl—Ocean View P-12 College	2,961	1,676	—	—	
		Sust Schl—Para Hills High School	3,535	1,187	—	—	
		Sust Schl—Parafield Gardens High School	7,566	—	—	—	
		Sust Schl—Parafield Gardens R-7 School	823	5,172	—	—	
		Sust Schl—Paralowie School	7,797	2,039	—	—	
		Sust Schl—Playford International College	8,332	6,287	—	—	
		Sust Schl—Plympton International College	2,741	46	—	—	
		Sust Schl—Port Augusta Secondary School	3,088	1,374	—	—	
		Sust Schl—Port Lincoln High School	8,305	5,599	—	—	
		Sust Schl—Reidy Park Primary School	226	3,453	1,315	—	
		Sust Schl—Renmark High School	3,354	491	—	—	
		Sust Schl—Reynella East College	7,645	5,064	—	—	
		Sust Schl—Roma Mitchell Secondary College	7,499	7,738	—	—	
		Sust Schl—Roxby Downs Area School	4,208	2,419	—	—	
		Sust Schl—Salisbury High School	6,432	1,010	—	—	
		Sust Schl—Seaford Secondary College	4,936	1,353	—	—	
		Sust Schl—Seaton High School	11,212	6,015	—	—	
		Sust Schl—Seaview High School	10,620	3,814	—	—	
		Sust Schl—Settlers Farm Campus R-7	226	3,454	1,315	—	
		Sust Schl—Springbank Secondary College	452	5,494	4,054	—	
		Sust Schl—Stradbroke School	960	6,035	—	—	
		Sust Schl—The Heights School	7,308	—	—	—	
		Sust Schl—Trinity Gardens School	2,512	3,483	—	—	
		Sust Schl—Underdale High School	11,884	6,963	—	—	
		Sust Schl—Urrbrae Agricultural High School	6,183	3,154	—	—	
		Sust Schl—Valley View Secondary School	452	5,487	4,054	—	
		Sust Schl—Victor Harbor R-7 School	4,444	256	—	—	
		Sust Schl—Warradale Primary School	963	6,531	—	—	
		Sust Schl—West Lakes Shore School R-7	1,236	3,758	—	—	
		Sust Schl—Westbourne Park Primary School	226	3,453	1,315	—	
		Sust Schl—Willunga High School	1,121	—	—	—	
		Sust Schl—Wirreanda Secondary School	7,312	1,809	—	—	
		Sust Schl—Woodcroft Primary School	771	5,223	—	—	
		Sust Schl—Woodend Primary School	226	3,453	1,315	—	
		Sust Schl—Woodville High School	6,253	2,398	—	—	
		New Goolwa High School	3,891	6,109	—	—	
		Sust Schl—Project Variations	1,676	16,798	—	—	
		Annual Program					
		School Bus Replacement	1,271	1,303	1,336	1,369	
		Major Feasibility Studies	506	519	532	545	
		Capital Works Assistance Scheme	3,746	1,858	2,637	3,583	
		Purchase of Land and Property	5,105	1,304	1,337	1,371	
		Emergency Repairs—Investing	2,550	2,550	—	—	
		Public Private Partnership					

Agency / Title			2020-21 Budget \$000s		2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
		Northern & Southern Adelaide Schools PPP	186,148	35,891	—	—	
		SACE Board of South Australia					
		Major Project					
		SACE Modernisation	1,983	—	—	—	
		Annual Program					
		SACE Board	124	127	130	133	
		TAFE SA					
		Major Project					
		Revitalising TAFE SA campuses	1,400	3,080	—	—	
		Annual Program					
		Purchase of Plant and Equipment	1,714	1,757	1,801	1,846	
		IT Systems and Infrastructure	1,051	1,077	1,104	1,132	
		Campus Maintenance	8,262	8,471	8,684	8,901	
		Energy and Mining					
		Energy and Mining					
		Major Project					
		Remote Area Energy Supply —Future Sustainability	1,882	—	—	—	
		Remote Areas Energy Supply —Central Power House Solar Upgrade	8,500	—	—	—	
		Modern Resources Customer Systems Transformation	1,800	3,200	—	—	
		Annual Program					
		RAES scheme power generation and distribution equipment	1,107	1,492	1,542	1,593	
		Minerals Asset Upgrade and Replacement	206	255	262	269	
		Environment and Water					
		Dog and Cat Management Board					
		Major Project					
		Dog and Cat Management Online	50	50	50	50	
		Department for Environment and Water					
		Major Project					
		South Australian Riverland Floodplains Integrated Infrastructure Program	7,445	—	—	—	
		Glenthorne National Park	6,276	1,600	—	—	
		Waterfall Gully Summit Trail	436	—	—	—	
		Opening Up SAs Reservoirs	282	200	—	—	
		Water Management Solutions	6,900	—	—	—	
		Flows for the Future	2,000	3,842	3,338	2,055	
		Great Southern Ocean Walk	2,714	2,214	1,000	—	
		Securing the future of our metropolitan coastline	—	12,000	12,000	—	
		Park renewal investment	954	1,162	1,000	2,000	
		Parks 2025	5,884	17,279	2,475	—	
		Seal Bay	2,612	—	—	—	
		East End Kangaroo Island Projects	3,707	—	—	—	
		Asset reinstatement and site clearance	20,353	17,820	5,440	—	
		South Australia's Sustaining Riverland Environments Program	3,805	26,959	—	—	
		Patawalonga—Replacement of South Gates	300	3,350	3,350	—	
		Adelaide Botanic Gardens —Tram Barn A Building Works	350	2,247	500	—	
		Botanic Park Irrigation System Replacement	690	443	—	—	
		Adelaide Botanic Gardens —Goodman Building Revitalisation	450	1,519	—	—	
		Torrens Parade Ground	778	457	—	—	
		State Groundwater and Minerals Data Platform	750	3,000	1,250	—	
		Night Activation Lighting in Adelaide Botanic Gardens	694	—	—	—	
		Upgrades to Public Toilets in Adelaide Botanic Gardens	1,000	1,000	—	—	

Agency / Title			2020-21 Budget \$000s		2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
		Site Activation in Adelaide Botanic Gardens	327	—	—	—	
		Annual Program					
		Minor Capital Works and Equipment	7,251	5,008	5,141	5,270	
		Water Monitoring Equipment	2,086	2,143	2,196	2,251	
		Fire Management on Public Land—Enhanced Capabilities	1,086	2,316	2,644	2,173	
		South East Water Conservation and Drainage Board					
		Annual Program					
		South Eastern Water Conservation and Drainage Board	496	509	522	535	
		Green Adelaide					
		Major Project					
		Securing Low Flows	135	—	—	—	
		Annual Program					
		Green Adelaide Board	288	—	—	—	
		Administered Items for the Department for Environment and Water					
		Major Project					
		Monarto Land	293	—	—	—	
		Environment Protection Authority					
		Major Project					
		Material flow and levy information system	1,175	—	—	—	
		South Australia's Environmental Incident Reporting System	300	700	—	—	
		Annual Program					
		Minor Capital Works and Equipment	623	639	655	671	
		SA Water Corporation					
		Major Project					
		Aldinga Wastewater Treatment Plant Upgrade Stage 2	314	—	—	—	
		Warooka and Point Turton Water Supply Upgrade	66	—	—	—	
		Mount Bold Dam Safety	537	2,874	35,999	55,908	
		Purchase water entitlements to the minister and the River Murray	300	200	200	200	
		Mt Barker Development Water Supply Scheme—Stage 1	1,156	950	950	950	
		Murray Bridge Wastewater Treatment Plant Relocation	618	—	-1	—	
		Port Lincoln Wastewater Treatment Plant	929	479	—	—	
		Myponga Trunk Main	83	—	—	—	
		Bolivar Wastewater Treatment Plant Capacity Upgrade	510	6,275	7,719	11,174	
		Hope Valley Water Treatment Plant Safety Regulations Compliance	2	—	—	—	
		Baroota Dam Safety	174	—	—	—	
		Bolivar Dissolved Air Floated Filtration Plant Controls Upgrade	394	—	—	—	
		Northern Connector Project	44	—	—	—	
		Barossa Infrastructure Limited Capacity Increase	8	—	—	—	
		Adelaide CBD Smart Meter Network Management Project	53	—	—	—	
		Northern Adelaide Irrigation Scheme	1,620	988	29,027	—	
		Opening up our reservoirs	2,850	4,500	—	—	
		Zero Cost Energy Future	145,588	—	—	—	
		Eyre Peninsula Desalination Augmentation	36,850	52,000	5,867	—	
		Kangaroo Island—Security and supply of water	5,000	42,578	—	—	
		Fleurieu Water Quality Improvement	500	—	—	—	
		Myponga UV Treatment	17	—	—	—	

Agency / Title			2020-21 Budget \$000s		2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
		Angle Vale Super School Augmentation	4,961	1,708	—	—	
		Tea Tree Gully Wastewater Works	3,842	23,414	27,381	9,504	
		Annual Program					
		Water Quality Management	21,723	49,225	41,916	42,356	
		Environmental Improvement	12,831	29,389	35,510	22,299	
		Information Technology	33,479	38,088	36,994	38,011	
		Safety	17,849	18,181	19,785	21,501	
		Mechanical and Electrical Renewal	60,455	54,554	59,704	59,138	
		Pipe Network Renewal	67,980	118,320	103,272	94,221	
		Structures	61,511	38,684	41,670	41,544	
		Asset Renewal	5,530	10,377	10,661	10,725	
		Network Extension	39,051	47,763	50,211	46,434	
		Networks Growth	37,139	23,805	26,633	26,884	
		Treatment Plant Growth	7,667	11,546	3,307	836	
		Service Reliability Management	8,190	2,672	2,807	2,830	
		Water Resource Sustainability	2,105	4,529	4,529	4,559	
		Major and Minor Plant	4,686	5,934	6,554	6,632	
Health and Wellbeing							
		South Australian Ambulance Service					
		Major Project					
		SAAS Headquarters Internal Fitout	951	—	—	—	
		Port Augusta Ambulance Station	—	4,300	—	—	
		Annual Program					
		SA Ambulance Service —Medical Equipment Replacement	3,077	3,154	3,233	3,314	
		SA Ambulance Service —Vehicle Replacement	13,792	6,559	6,723	6,891	
		SA Ambulance Service —Plant and Equipment	560	996	1,021	1,047	
		Volunteer Ambulance Stations	5,383	2,690	2,757	2,826	
		Health					
		Major Project					
		Electronic Medical Records System	39,260	9,070	—	—	
		SA Health Supply Distribution Centre	4,749	1,995	—	—	
		Enterprise Cancer Prescribing System	4,000	5,180	8,770	—	
		Real Time Monitoring of Prescription Medicine	1,854	857	197	170	
		Citi Centre fit out	—	991	—	—	
		Secure Message Delivery System	1,889	—	—	—	
Health Regions and Other Health Entities							
		Major Project					
		Royal Adelaide Hospital —Site Works	905	—	—	—	
		Upgrade to existing Women's and Children's Hospital	19,610	4,430	—	—	
		Lyell McEwin Hospital Emergency Department Expansion	20,470	18,380	5,891	—	
		The Queen Elizabeth Hospital Redevelopment Stage 3	11,800	61,729	142,215	67,749	
		New Women's and Children's Hospital (1)	23,470	4,483	—	—	
		SA Pathology consolidation into Frome Rd	5,897	—	—	—	
		Country Health SA Sustainment and Compliance	30,772	19,000	9,000	9,000	
		Modbury Hospital —Upgrades and Additional Services	40,150	25,946	—	—	
		Mount Gambier Renal Dialysis	240	—	—	—	
		Lighthouse Lodge Kingston —Safety Upgrades	612	—	—	—	
		Murray Bridge Emergency Department	4,394	—	—	—	
		Strathalbyn Aged Care	15,500	2,497	—	—	
		Repatriation Health Precinct Reactivation	59,552	29,100	2,000	—	
		Mount Barker Hospital Emergency Department	800	6,800	1,000	—	

Agency / Title			2020-21 Budget \$000s		2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
		Flinders Medical Centre Emergency Department Expansion	6,500	4,472	—	—	
		COVID-19—Equipment Purchases—local health networks	1,090	—	—	—	
		Coronavirus (COVID-19)—Activation of Hospital Sites	2,156	—	—	—	
		Gawler Emergency Department Expansion	—	15,000	—	—	
		Annual Program					
		Hospitals and Health Units—Minor Works	17,048	16,645	20,736	21,254	
		Bio-Medical Equipment	17,666	18,153	21,187	21,717	
		Purchases from Special Purpose Funds—Capital Grants	5,000	5,000	5,000	5,000	
		Purchases from Special Purpose Funds—Other	—	81	—	—	
		(1) The government holds a central contingency provision for this project. The total cost of the project will be confirmed in a final business case.					
		Human Services					
		Human Services					
		Major Project					
		Riverside Building—Office fit out	5,843	3,161	—	—	
		Screening—IT system upgrade	166	—	—	—	
		Restrictive Practices Information System	500	—	—	—	
		Interpreting and Translating System Replacement	267	—	—	—	
		Annual Program					
		Adelaide Youth Training Centre—Sustainment	535	548	562	576	
		South Australian Housing Authority					
		Major Project					
		Remote Indigenous Housing	14,151	7,108	4,257	12,930	
		Playford North Urban Renewal	8,474	6,737	7,448	—	
		Minor Projects—SAHT	6,328	3,404	3,489	3,576	
		Better Neighbourhoods Program	29,712	15,759	16,153	16,557	
		Land Development at Sheffield Crescent, Blair Athol	98	—	—	—	
		Public Housing Stimulus	1,383	—	—	—	
		Morphettville Neighbourhood Renewal Project	4,983	10,736	—	—	
		Business Systems Transformation	4,950	2,681	113	—	
		Pleasant Avenue Apartments, South Plympton	5,270	—	—	—	
		Domestic Violence Package—Forty new crisis accommodation rooms	—	3,451	—	—	
		Housing Sector Package—Preventative maintenance and upgrade	17,380	—	—	—	
		Housing Sector Package—affordable housing construction	17,894	—	—	—	
		Neighbourhood Renewal Project—Blair Athol	4,282	8,615	4,291	—	
		Neighbourhood Renewal Project—Felixstow	1,291	1,065	2,008	781	
		Neighbourhood Renewal Project—Woodville Gardens	1,216	3,076	6,285	4,149	
		Neighbourhood Renewal Project—Seaton	4,304	1,822	694	1,323	
		Affordable Housing Initiative	53,269	106,122	129,014	71,221	
		Public Housing Capital Maintenance	9,665	6,500	5,000	3,000	
		Bushfire Recovery Accommodation	508	—	—	—	
		Upgrade 18 Accommodation Units at Holbrooks Public Housing Site	500	—	—	—	
		Annual Program					

Agency / Title				2020-21 Budget \$000s	2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
			Public Housing Capital Maintenance	13,889	14,236	14,592	14,957
			Aboriginal Housing Capital Program	3,280	3,362	3,446	3,532
			Public Housing Construction and Acquisition	7,034	6,304	6,462	6,624
			SAHT Management Capital	3,384	3,469	3,554	3,643
			Community Housing Capital Program	3,817	6,304	6,462	6,624
Infrastructure and Transport							
Infrastructure and Transport (1)							
			Major Project				
			Bus Fleet Replacement Program	25,366	21,112	21,325	21,996
			North-South Corridor, Northern Expressway	100	359	—	—
			Increased Detection of Unregistered and Uninsured Vehicles	2,052	639	655	671
			North-South Corridor —South Road Superway	600	500	1,000	4,575
			Port Bonython Jetty Refurbishment	1,000	19,000	10,000	—
			Evanston Land Release Infrastructure	839	—	—	—
			Goodwood and Torrens Rail Junction Upgrade	5,000	20,000	—	—
			Public Transport —Park 'n 'Ride Interchanges	1,040	—	—	—
			North-South Corridor —Torrens Road to River Torrens	1,000	—	—	—
			Managed Motorways on the South Eastern Freeway	10,041	—	—	—
			Adelaide Hills Priority Program	100	495	—	—
			O-Bahn extension into the city	201	—	—	—
			Gawler Line Electrification	194,000	193,308	—	—
			North-South Corridor —Darlington Upgrade	20,000	3,000	45,770	—
			Adelaide Festival Centre Precinct —Plaza and Integration	30,000	40,000	18,272	—
			Adelaide Festival Centre Precinct —Car Park	—	30,000	—	—
			Gawler East Link Road	3,621	75	75	—
			North-South Corridor—Northern Connector	6,000	3,000	36,313	—
			Port Stanvac Wharf and Foreshore	100	6,223	—	—
			Extension of the Tonsley rail line to the Flinders Medical Centre	37,208	2,200	—	—
			Port Adelaide Office Accommodation Fitout	3,250	—	—	—
			City Tram Extension	2,905	—	—	—
			Leigh Creek Capital Program	493	617	—	—
			Ten New Safety Cameras	—	289	—	—
			Oaklands Rail Crossing Grade Separation	818	614	18,000	—
			Mitcham Hills Upgrade Program	1,000	20,000	12,799	—
			Main South Road Duplication from Seaford to Aldinga.	10,000	82,000	127,000	61,170
			Golden Grove Road Upgrade	9,178	—	—	—
			Port Road / West Lakes Boulevard / Cheltenham Parade intersection upgrade	2,799	—	—	—
			Main North Road, Tulloch Road intersection upgrade	647	20	—	—
			North East Road and South Para Left Turn Slip Lane	1,217	—	—	—
			Duplication of Joy Baluch AM Bridge	55,000	94,500	33,000	5,168
			Port Wakefield Overpass and Highway Duplication	50,000	16,400	12,000	598
			Flagstaff Road widening	15,000	17,000	370	—
			Fix Candy Road and South Road Intersection	1,286	—	—	—
			Penola Bypass	269	—	—	—

Agency / Title			2020-21 Budget \$000s		2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
		North-South Corridor —Regency Road to Pym Street	120,000	20,000	2,000	51,998	
		Cape Jervis Breakwater Extension	1,920	—	—	—	
		City South Tramline Upgrade	1,513	—	—	—	
		Nairne Intersection Upgrade	5,645	6,000	—	—	
		Goodwood, Springbank and Daws Road Intersection Upgrade	15,361	6,100	—	—	
		Portrush and Magill Roads Intersection Upgrade	28,000	11,377	—	—	
		Fullarton and Cross Roads Intersection Upgrade	14,000	20,000	—	—	
		Torrens Road, Ovingham level crossing upgrade	24,000	—	—	—	
		Brighton Road, Hove level crossing upgrade	15,000	—	—	—	
		Main North, Kings and McIntyre Roads intersection upgrade	10,000	2,073	—	—	
		Main North Road, Nottage Terrace intersection upgrade	7,000	6,515	200	—	
		Glen Osmond and Fullarton Road intersection upgrade	4,000	12,000	—	—	
		Grand Junction, Hampstead and Briens Roads intersection upgrades	6,000	8,876	100	—	
		North-South Corridor—Torrens River to Darlington	30,500	—	—	—	
		Thomas Foods International Facility	5,435	1,500	—	—	
		Dublin Saleyards Access	4,550	1,950	340	—	
		Naracoorte Roundabouts	500	4,310	—	—	
		Kroemers Crossing Roundabout	2,698	200	—	—	
		Road Safety Package—Regional	52,000	10,094	—	—	
		Horrocks Highway	7,460	13,975	—	—	
		Victor Harbor Road Duplication	7,000	6,282	—	—	
		North East Public Transport Park 'n' Ride	9,500	30,715	—	—	
		Urban Growth Fund—Planning and Construction	6,435	991	2,600	3,459	
		Roads of Strategic Importance—Eyre Highway—Port Augusta to Perth	12,000	10,831	—	—	
		New State School Road Works	5,100	7,586	—	—	
		Granite Island Causeway Refurbishment	9,000	—	—	—	
		Roads Of Strategic Importance— Renmark to Gawler	9,000	2,137	—	—	
		Roads Of Strategic Importance— Cockburn to Burra	8,000	7,760	—	—	
		Princes Highway Corridor	30,500	—	—	—	
		Princes Highway—Augusta Highway duplication	4,000	25,000	—	—	
		Onkaparinga Valley Road/Tiers Road/Nairne Road intersection upgrade	250	2,206	—	—	
		South Eastern Freeway and Heysen Tunnels Renewal	25,600	23,870	—	—	
		Adventure Way and Innamincka Airport	5,828	—	—	—	
		Regional North-South Freight Route	6,000	5,968	—	—	
		Regional Road Network Package	38,000	7,593	—	—	
		Roads Of Strategic Importance—Eyre Peninsula Road Upgrades	8,000	12,000	8,500	1,435	
		DPTI Pirie St lease fitout	—	—	5,544	—	
		State Administration Centre Upgrade	8,000	4,250	—	—	
		Gorges Road, Silkes Road Intersection Upgrade	750	2,824	—	—	
		Penneshaw and Cape Jervis Ports	500	14,000	7,500	—	
		Mt Barker Service SA Centre	1,125	—	—	—	
		Strzelecki Track	41,247	62,500	31,250	—	
		Targeted Road Safety Works	31,000	28,311	—	—	
		Incident Detection System	1,520	—	—	—	

Agency / Title			2020-21 Budget \$000s		2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
		Road Maintenance Stimulus	20,000	38,000	—	—	
		Golden Grove Road- Stage 2	20,000	10,000	—	—	
		Marine Package	1,100	12,500	5,000	—	
		Critical Road Bridge Maintenance	2,500	12,500	5,000	—	
		Victor Harbor Road—Safety Upgrades	—	1,000	3,000	8,000	
		Education Building Upgrade Works	1,300	—	—	—	
		Mobile Phone Detection Cameras	3,560	14,240	—	—	
		Public Transport Ticketing System Enhancements	4,000	3,000	—	—	
		Transport Demand Model Upgrade	2,595	1,890	1,515	—	
		Road Safety Package	104,625	105,375	—	—	
		Main South Road Duplication—Stage 2	1,250	—	—	—	
		Annual Program					
		DIT Annual Program	131,021	128,257	127,873	132,206	
		(1) A number of DIT projects include expenditure currently budgeted in contingencies. As such, expenditure for some projects is larger than the amounts reflected for some projects above.					
		Outback Communities Authority					
		Annual Program					
		Outback Communities Authority	1,313	497	502	507	
		Office for Recreation, Sport and Racing					
		Major Project					
		Women's Memorial Playing Fields	7,653	—	—	—	
		Adelaide Superdome Upgrade	9,160	—	—	—	
		Home of Football at State Sports Park	18,741	—	—	—	
		Sport and Recreation Infrastructure Plan	1,000	30,000	50,000	35,000	
		Annual Program					
		Office for Recreation, Sport and Racing	1,683	1,713	1,743	1,774	
		South Australian Government Employee Residential Properties					
		Annual Program					
		Residential Properties	7,186	7,366	7,550	7,739	
		Innovation and Skills					
		Major Project					
		Digital Transformation—Skills Information System	3,505	3,505	3,505	1,627	
		Annual Program					
		Annual Investing Programs	5,394	3,496	3,628	4,407	
		Police, Emergency Services, Correctional Services, Road Safety					
		Correctional Services					
		Major Project					
		Transition of Electronic Security Systems from Analogue to Digital	7,970	5,035	—	—	
		Yatala Labour Prison Expansion—270 beds and infrastructure upgrade	93,269	42,915	—	—	
		Adelaide Women's Prison—40 Beds, gatehouse and visits centre	4,192	—	—	—	
		Mobile Phone Jamming	790	—	—	—	
		iSAFE—An offender and intelligence management system	7,066	5,564	2,191	—	
		Audio-Visual Link Upgrade	6,381	—	—	—	
		DCS Modernisation of Roster Management	700	—	—	—	
		Annual Program					
		Minor Capital Works and Equipment	6,744	6,720	7,198	8,678	
		SA Country Fire Service					
		Annual Program					
		Capital Works, Vehicles and Equipment—CFS	17,083	25,583	16,693	17,164	
		Replacement of telecommunications equipment—CFS	3,079	2,918	2,026	2,077	
		South Australian Metropolitan Fire Service					
		Major Project					
		General Purpose Pumpers	5,229	375	3,152	3,231	
		Structural Firefighting Training Prop	574	—	—	—	
		Noarlunga Fire Station	1,047	6,448	1,555	—	

Agency / Title		2020-21 Budget \$000s		2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
	Annual Program					
	Capital Works, Vehicles and Equipment—MFS	11,477	2,148	6,641	8,400	
	Replacement of telecommunications equipment—MFS	227	233	238	244	
	SAFECOM					
	Major Project					
	Alert SA Replacement	147	151	155	159	
	New Emergency Services Headquarters	181	13,678	—	—	
	Automatic Vehicle Location System	1,600	1,400	1,000	—	
	South Australian State Emergency Service					
	Major Project					
	Strathalbyn SES facilities	630	—	—	—	
	Annual Program					
	Capital Works, Vehicles, Vessels and Rescue Equipment—SES	5,843	2,746	4,452	4,565	
	Replacement of telecommunications equipment—SES	438	449	460	472	
	South Australia Police					
	Major Project					
	Police Records Management System—Stages 2 to 4	6,610	3,004	521	—	
	Data Entry Devices	419	—	—	—	
	APY Accommodation projects	5,616	—	—	—	
	Firearms Control System	2,241	1,951	—	—	
	SAPOL Communications Centre Upgrade	4,992	4,992	6,490	—	
	Expiation Notice Branch System Replacement	3,149	2,915	1,898	—	
	Fitout for Angas Street HQ	758	—	—	—	
	Replace Police Launch 3 (PL3)	600	—	—	—	
	Audio-Visual Link Upgrade	618	—	—	—	
	Mobile Workforce Transformation Program	286	8,959	8,053	8,147	
	Annual Program					
	Minor Capital Works, Vehicles and Equipment	11,379	10,451	11,948	12,398	
	Premier					
	Art Gallery Board, The					
	Annual Program					
	Capital Investment Program—Art Gallery Board	350	359	368	377	
	Carrick Hill Trust					
	Major Project					
	Visitor Centre Pavilion—Carrick Hill	1,494	2,000	—	—	
	House Redevelopment—Carrick Hill	1,345	—	—	—	
	Annual Program					
	Capital Investment Program—Carrick Hill	41	42	43	44	
	Libraries Board of South Australia					
	Annual Program					
	Libraries Board of SA	1,540	1,578	1,617	1,657	
	Capital Investment Program—Libraries Board	52	53	55	56	
	Museum Board					
	Major Project					
	Aboriginal Cultural Collection Storage	2,956	—	—	—	
	Annual Program					
	Capital Investment Program—Museum Board	52	53	54	55	
	South Australian Country Arts Trust					
	Major Project					
	Regional Arts Centres—Urgent and Critical Upgrades	2,294	—	—	—	
	Arts and Cultural Development					

Agency / Title		2020-21 Budget \$000s		2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
	Major Project					
	Adelaide Festival Centre Precinct— AFC Upgrade	7,800	7,823	—	—	
	Adelaide Festival Centre Precinct— AFC Technical Equipment	2,249	—	—	—	
	Arts Storage (1)	872	—	—	—	
	Aboriginal Art and Cultures Centre— design and procurement (2)	5,395	—	—	—	
	Annual Program					
	Minor Capital Works and Equipment	743	762	780	800	
(1) The government holds a provision of \$86.5 million for this project. (2) The government holds a provision of \$200 million for this project.						
	Premier and Cabinet					
	Major Project					
	Data Analytics Platform	700	—	—	—	
	SAGOV Services Portal	8,069	2,245	—	—	
	Annual Program					
	Minor Capital Works and Equipment	882	904	927	950	
	Government Information and Communication Technology Services	6,666	6,833	7,003	7,178	
	Minor Capital Works and Equipment	1,997	2,047	2,098	2,150	
	State Governor's Establishment					
	Major Project					
	Maintenance of Government House	1,105	—	—	—	
	Sub-Floor Conservation Works	887	—	—	—	
	Annual Program					
	State Governor's Establishment	131	134	137	140	
	South Australian Tourism Commission					
	Annual Program					
	Minor Capital Works and Equipment	702	720	738	756	
	Adelaide Festival Centre Trust					
	Major Project					
	Adelaide Festival Centre Precinct— Technical Equipment	1,674	—	—	—	
	Her Majesty's Theatre Redevelopment	3,640	—	—	—	
	Primary Industries and Regions					
	Dog Fence Board					
	Major Project					
	Upgrade of South Australia's Dog Fence	8,250	9,093	5,000	2,500	
	Primary Industries and Regions					
	Major Project					
	Upgrade of the South Australian Aquatic Sciences Centre	8,039	8,040	—	—	
	Annual Program					
	Minor Capital Works and Equipment	7,117	5,534	5,647	5,788	
	Forestry SA					
	Annual Program					
	Plant and Equipment, Roadworks	1,070	940	250	250	
	Annual Program Forestry SA	150	—	—	—	
	Trade and Investment					
	Trade and Investment					
	Major Project					
	Office Relocation and Refurbishment	448	—	—	—	
	Adelaide Venue Management Corporation					
	Major Project					
	Riverbank Precinct Development	6,401	—	—	—	
	Annual Program					
	Minor Capital Works and Equipment	7,175	7,354	7,538	7,726	
	Treasurer					
	Essential Services Commission of SA					
	Annual Program					
	Minor Capital Works and Equipment	398	152	156	160	
	Support Services to Parliamentarians					
	Annual Program					
	Minor Capital Works and Equipment	320	—	—	—	

Agency / Title		2020-21 Budget \$000s		2021-22 Estimate \$000s	2022-23 Estimate \$000s	2023-24 Estimate \$000s
Treasurer's Interest in National Wine Centre						
	Major Project					
	National Wine Centre—Rectification Works	5,956	3,710	—	4,222	
Treasury and Finance						
	Major Project					
	Taxation Revenue Management System	4,078	—	—	—	
	Budget and Monitoring System Upgrade	79	—	—	—	
	Taxation Revenue Management System—Land Tax update	1,200	—	—	—	
	Shared Services—Masterpiece System	1,658	—	1,743	—	
	RevenueSA—Systems costs—transition fund	700	—	—	—	
	Annual Program					
	Minor Capital Works and Equipment	6,757	1,889	1,931	1,974	
	Tax Revenue Management System—ICT Replacement	337	345	354	362	
Urban Renewal Authority						
	Major Project					
	Adelaide Station and Environs Redevelopment	5,713	857	29	—	
	Annual Program					
	Plant and Equipment	171	47	81	47	
Excludes leases						

PUBLIC SERVICE EMPLOYEES

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): The following information is provided on behalf of all ministers:

The FTE count for each agency at 30 June 2020 was published in the Office of the Commissioner for Public Sector Employment's Workforce Information Report for 2019-20.

As previously advised, because the numbers are notional, forward estimates are not included by agency in budget statements across the forward estimates. However each agency statement provides an estimate for the budget year's FTEs and employment cost for their agency.

The total FTE levels and total employment cost for each year of the forward estimates can be located within Tables 2.9 and 2.6 respectively of the 2020-21 Budget Statement.

Estimated FTE reductions associated with the savings measures announced in the 2020-21 Budget are summarised in Table 2.10 of the 2020-21 Budget Statement, with details of the measures at the agency level provided in the 2020-21 Budget Measures Statement.

The estimated FTE reductions are however notional and based on estimates of how the savings across the forward estimates may be delivered. Chief executives have the flexibility to deliver the savings in the manner that best suits the needs of the agency.

The government does not have a TVSP target for FTEs.

PUBLIC SERVICE EMPLOYEES, RETENTION ALLOWANCE

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

Employee Number	Branch	Allowance Type	Date Range paid for:	Actual Amount paid to employee between 1/7/2019 and 30/6/2020
Director, Payroll Services	Government Services	Retention Allowance \$	21/6/2019 to 24/9/2019	\$3,599.77
Manager, Work Injury Services	Government Services	Retention Allowance %	21/6/2019 to 19/6/2020	\$11,953.01
Lead Inspector of Mines	SafeWork SA	Retention Allowance %	21/6/2019 to 19/6/2020	\$25,738.15
Lead Inspector of Mines	SafeWork SA	Retention Allowance %	21/6/2019 to 19/6/2020	\$25,738.07

Employee Number	Branch	Allowance Type	Date Range paid for:	Actual Amount paid to employee between 1/7/2019 and 30/6/2020
Director, Treasury Services	SAFA	Retention Allowance \$	25/11/2019 to 19/6/2020	\$9,300.75
Senior Quantitative Analyst	SAFA	Attraction Allowance %	21/6/2019 to 19/6/2020	\$48,731.81
Principal Adviser, Accounting and Finance	Financial Mgmt Report & Policy	Attraction Allowance \$	30/9/2019 to 19/6/2020	\$10,926.52
Senior Actuarial Analyst	Super SA	Retention Allowance \$	21/6/2019 to 1/12/2019	\$24,920.23

Further, between 1 July 2019 and 30 June 2020, \$28,266 of non-salary benefits were paid to public servants. This figure relates exclusively to the part payment of individual membership fees for a professional body or association, up to the value of \$300 per person, consistent with departmental policy.

Position Title	Classification	Allowance Type	Amount
Chief Executive, CTPIR	SAES 2	Car Park	\$4,248
Chief Executive, Super SA	SAES 2	Car Park	\$5,019
Director, People and Culture, Super SA	SAES 1	Car Park	\$5,019
Director, Finance and Business Transformation, Super SA	SAES 1	Car Park	\$5,019
Director, Brand and Member Engagement, Super SA	SAES 1	Car Park	\$5,019
Director, Operations, Super SA	SAES 1	Car Park	\$5,019

Note: The provision of a car park to the 5 listed Super SA executives ceased during the reporting period.

MINISTERIAL STAFF

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following in relation to staff employed within my office:

- Information on ministerial staff employed as at 17 July was published in the *Government Gazette* on 23 July 2020.
- The following table lists public sector staff employed as at 30 June 2020

Title	ASO Classification	Non- salary benefits
Office Manager	AS08	Car park
Executive Assistant to the Treasurer	AS06	Nil
Ministerial Liaison Officer	AS06	Nil
Ministerial Liaison Officer	AS06	Nil
*Ministerial Liaison Officer	AS06	Nil
Ministerial Liaison Officer including Cabinet	AS06	Nil
Senior Business Support Officer including FOI and MLO Housing and Urban Development	AS05	Nil
Parliamentary Officer	AS04	Nil
Senior Correspondence Officer	AS03	Nil
Correspondence Officer	AS02	Nil

* Denotes staff member on extended leave.

- No staff were seconded from the department to my office as at 30 June 2020.

A seconded employee is an employee who is paid for by the department and not the minister's office.

TARGETED VOLUNTARY SEPARATION PACKAGES

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): The following information is provided on behalf of all Ministers:

Agencies have advised that a total of 872 TVSPs and executive separations (761.1 FTEs) were accepted during 2019-20, and that the following expenses were incurred (excluding payments associated with accrued leave):

- TVSP and executive separation payments—\$73.9 million
- Payroll tax and shared services fees—\$1.1 million

Expenses associated with 754 acceptances were centrally reimbursed—\$64.0 million for TVSP and executive separation payments and \$1.0 million for payroll tax and shared services fees.

Agencies met costs associated with the other 118 acceptances—\$9.9 million for TVSP and executive separation payments and \$0.1 million for payroll tax and shared services fees.

In a number of cases there is a difference between acceptance and separation dates.

Other than in specific circumstances approved by the government where significant reform activity is underway, agencies are responsible for managing costs associated with TVSPs and separation payments.

The TVSP budget for reform activities is not set at the agency level. Instead a central budget allocation of \$50 million has been included in 2020-21.

2019-20 TVSP expenses

	Centrally Reimbursed		Cost met by agency	
	No	\$	No	\$
General Government Sector				
Arts SA	3	303,160.76	-	-
Art Gallery Board	1	111,378.36	-	-
Attorney-General's Department	19	1,858,912.63	-	-
Human Services	157	12,022,757.45	8	752,012.65
Child Protection	3	327,300.68	-	-
Correctional Services	96	6,461,070.25	-	-
Courts Administration Authority	15	1,053,504.84	-	-
Education	2	183,851.84	8	736,209.68
Environment and Water	12	1,163,209.29	-	-
Innovation and Skills	24	2,341,119.29	-	-
Health and Wellbeing	231	20,672,093.83	93	7,709,216.86
Libraries Board of South Australia	3	231,824.96	-	-
Trade and Investment	10	1,093,926.40	-	-
Energy and Mining	1	158,327.76	-	-
Office for Recreation, Sport and Racing	1	103,182.12	-	-
Office of the Commissioner for Public Employment	2	91,820.46	-	-
Infrastructure and Transport	27	2,337,577.71	9	743,347.49
Premier and Cabinet	4	596,780.25	-	-
Primary Industries and Regions	4	368,937.28	-	-
SA Museum Board	3	232,934.50	-	-
State Governor's Establishment	1	52,382.15	-	-
South Australia Police	8	484,046.34	-	-
TAFE SA	113	10,506,900.99	--	-
Tourism	3	206,971.37	--	-
Treasury and Finance	6	529,296.73	--	-
Public1 Non-Financial Corporations				
Public Trustee	1	132,799.76	-	-
South Australian Housing Authority	2	159,057.86	-	-
Urban Renewal Authority	2	181,342	-	-
Total Expenses for TVSPs	754	63,966,467.40	118	9,940,786.68
Payroll Tax on TVSP Payments		505,788.63		24,907.85
Shared Services SA Fees		459,217.70		86,945.00
Total Expenses		64,931,473.73		10,052,639.53
Grand Total			872	74,984,113.26

TERMINATION PAYOUTS

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

One (1) executive termination has occurred since 1 July 2019, for all agencies reporting to the Treasurer. The value of termination payments made to this Executive was a gross amount of \$208,171 plus the value of accrued leave entitlements.

PUBLIC SERVICE EMPLOYEES

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The Office of the Commissioner for Public Sector Employment maintains the Excess Employee Database for the SA public sector.

The following table has been prepared based on the information as at 30 June 2020 and represented in tabular format that ensures privacy principles apply.

A number of employees do not work full time and the enterprise agreement that applies to the individual employees specifies the rates of pay as either hourly, weekly or annual rates of pay. The rates shown are as they appear in the enterprise agreement.

The enterprise agreements also specify increments for the rates of pay and this information is provided in the table as the salary/wage range payable for a full time employee.

Agency	As at 30 June 2020: Months Excess	Maximum Salary / Wage Payable (for a full time employee) (\$)	Minimum Salary / Wage Payable (for a full time employee) (\$)
TAFE SA	14	120,467	120,467
Premier and Cabinet	13	118,413	114,105
Treasury and Finance	14	118,413	114,105
Primary Industries and Regions SA	11	100,887	95,429
Human Services	10	100,887	95,429
Human Services	10	96,329	83,152
Human Services	10	96,329	83,152
Human Services	10	106,285	98,157
Human Services	10	75,616	72,135
Human Services	8	118,413	114,105
Human Services	7	59,503	55,315
Human Services	7	59,503	55,315
Human Services	7	89,897	85,366
Human Services	6	120,467	120,467
Human Services	5	75,616	72,135
Human Services	5	96,329	83,152
Industry and Skills	5	98,143	92,784
Industry and Skills	5	98,143	92,784
Planning, Transport and Infrastructure	5	70,890	75,262
Planning, Transport and Infrastructure	5	89,897	80,830
Planning, Transport and Infrastructure	5	83,715	79,293
Planning, Transport and Infrastructure	5	75,262	70,890
Planning, Transport and Infrastructure	5	75,616	72,135
Planning, Transport and Infrastructure	5	98,143	92,784
Planning, Transport and Infrastructure	5	75,616	72,135
Industry and Skills	5	89,897	80,830
Industry and Skills	5	89,897	80,830
Human Services	5	1,008 per week	997 per week
Human Services	5	1,008 per week	997 per week
Human Services	5	1,008 per week	997 per week
Human Services	5	1,031 per week	1,019 per week
Education	4	67,868	63,681
Education	4	75,616	72,135
Education	4	89,897	80,830
TAFE SA	4	78,761	69,976
Education	4	120,467	120,467
TAFE SA	2	94,933	94,933
TAFE SA	2	98,665	98,665
TAFE SA	2	98,665	98,665
Planning, Transport and Infrastructure	1	120,467	120,467
Premier and Cabinet	1	75,616	72,135
Premier and Cabinet	1	110,107	101,859
Premier and Cabinet	1	89,897	80,830
Human Services	1	118,413	114,105
Human Services	1	40.63 per hour	39.84 per hour
Human Services	2	40.63 per hour	39.84 per hour
Human Services	1	40.63 per hour	39.84 per hour

Agency	As at 30 June 2020: Months Excess	Maximum Salary / Wage Payable (for a full time employee) (\$)	Minimum Salary / Wage Payable (for a full time employee) (\$)
Health and Wellbeing	0	96,329	83,152

The agency Department of Planning, Transport and Infrastructure was renamed to the Department for Infrastructure and Transport on 29 July 2020.

OPERATING PROGRAMS

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): The following information is provided on behalf of all Ministers:

Table 1 details (for all agencies) operating carryover expenditure amounts approved by cabinet into 2020-21 and amounts not approved by cabinet as part of the 2020-21 budget.

Table 1—2020-21 Budget Carryover requests from 2019-20—Operating

	Approved into 2020-21	Approved into Future Years	Not Approved
Attorney-General	11,858	3,125	2,850
Child Protection	2,192	41	779
Correctional Services	2,341	-	-
Courts	235	1,830	-
Defence SA	1,991	3,496	2,327
Education	56,310	17,791	120
Electoral Commission	329	-	-
Emergency Services—CFS	618	1,442	-
Emergency Services—MFS	1,763	-	-
Emergency Services—SAFECOM	8,811	-	-
Energy and Mining	52,700	4,096	-
Environment and Water	56,811	3,052	-
Environment Protection Authority	54	-	-
Green Industries SA	4,119	-	-
Health and Wellbeing	52,823	2,996	6,843
Human Services	13,459	437	200
Infrastructure and Transport	39,834	7,465	-
Innovation and Skills	22,706	640	-
Police	41	-	414
Premier and Cabinet	8,338	501	1,524
Primary Industries and Regions	33,754	5,672	-
Tourism	3,369	-	-
Trade and Investment	12,851	2,140	4,076
Treasury and Finance	12,829	570	-
Treasury and Finance Administered Items	93,434	18,147	-
Total	493,462	73,441	19,133

GOVERNMENT PROGRAMS

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): The following information is provided on behalf of all Ministers:

Table 1 details (for all agencies) investing carryover expenditure amounts approved by cabinet into 2020-21 and amounts not approved by cabinet as part of the 2020-21 budget.

Table 1—2020-21 Budget Carryover requests from 2019-20—Investing

	Approved into 2020-21	Approved into Future Years	Not Approved
Attorney-General	40,727	1,051	-
Child Protection	3,953	1,156	-
Correctional Services	3,776	405	-
Courts	4,606	366	-
Education	42,397	54,225	-
Electoral Commission	36	-	-
Emergency Services—CFS	1,150	941	-
Emergency Services—MFS	2,776	1,900	-

Emergency Services— SAFECOM	381	-	-
Energy and Mining	1,219	-	-
Environment and Water	19,565	-	-
Environment Protection Authority	1,075	-	-
Health and Wellbeing	55,313	90,776	1,210
Human Services	2,551	-	-
Infrastructure and Transport	296,433	103,310	-
Police	4,398	2,156	118
Premier and Cabinet	10,737	335	-
Primary Industries and Regions	1,597	2,843	-
Trade and Investment	448	-	-
Treasury and Finance	12,927	-	-
Total	506,065	258,794	1,328

GOVERNMENT PROGRAMS

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): The following information is provided on behalf of all Ministers:

The Agency Statements present agency financial information allocated by major areas of activity or 'programs'.

The preparation of this information is an extensive process and involves the allocation of a range of agency overhead costs. This process is undertaken annually at budget time in order to clearly define and allocate the budget for the coming year over the various programs that the agency undertakes. Therefore, program financial estimates across each year of the forward estimates are not available.

MACHINERY OF GOVERNMENT CHANGES

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): The following information is provided on behalf of all Ministers:

Machinery of government changes are undertaken on a no budget impact basis, with resources for functions being transferred from one agency to another.

Information on the transfer of resources between departments during 2019-20 as a result of machinery of government changes is published at the agency level in the 2020-21 Agency Statements.

No agency has received additional budget supplementation for machinery of government changes since 1 July 2019.

GOVERNMENT DEPARTMENTS

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

Section 4 of DPC Circular 13: Annual Reporting, details the use of the annual report template. The template includes sections for an organisational structure and changes to the agency to be included by each agency.

I refer the Member to the annual reports which have been published for each of the agencies for which I am responsible.

GOVERNMENT SAVINGS TARGET

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): The following information is provided on behalf of all Ministers:

New savings included in the 2020-21 budget are presented by agency in table 2.5 of the 2020-21 Budget Statement. The detail of the specific measures, including the estimated FTE impacts, are provided in the 2020-21 Budget Measures Statement.

Previous savings and the detail of the specific measures have been presented in earlier budget papers.

CONSULTANTS AND CONTRACTORS

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

As at 30 November 2020, the Department of Treasury and Finance have engaged the consultants listed below:

Consultant	Description	Cost (\$)
Athena IOC	Review and updates for Super SA's unit pricing management guidelines	9,182
Ayrton Consulting	Review of draft Bill for the Stamp Duties Act Rewrite Project	1,440
Brubrior Investments Pty Ltd	COVID-19 Business Advisory Group fees	35,001
Contour Management	COVID-19 Floor Plan compliance project	3,360
Converge International Inc	Staff coaching and wellbeing sessions	8,516
Deloitte Consulting Pty Ltd	Development and costing of a new financial advice model in Super SA in accordance with the recommendations of the 2019 Financial Services Royal Commission	18,323
Dennison Advisory Pty Ltd	COVID-19 Business Advisory Group fees	23,752
EMA Consulting Pty Ltd	Specialist human resource advice and support	22,316
Ernst & Young	General accounting advice relating to the new Royal Adelaide Hospital	8,497
Financial IQ Pty Ltd	Super SA Insurance Program Manager costs	208,083
FMG Engineering	Inspection and preparation of report related to workplace incident investigation	320
Forensic Engineering	Inspection and preparation of report related to workplace incident investigation	10,600
GRG Consulting Engineers	Inspection and preparation of report related to workplace incident investigation	2,850
Gus Consulting	Contract negotiation support and advice	5,804
Mercer Consulting (Aust) Pty Ltd	Executive remuneration advice	5,500
Payroll Matters Pty Ltd	Provision of technical payroll services	26,635
PriceWaterhouseCoopers	Super SA actuarial services	1,750
PriceWaterhouseCoopers	Review of Super SA's insurance delivery model and update to the Board's insurance superannuation framework and insurance strategy	46,410
RH Advisory	Performance review of the Super SA Board in accordance with the Australian Institute of Superannuation Trustees governance code	11,000
System Solutions Engineering	Inspection and preparation of report related to workplace incident investigation	2,560
The NTF Group	Superannuation specialist assistance on Super SA strategic projects	67,500
The University of Adelaide	Social Impact Investment Bonds analysis	108,915
The University of Adelaide	Technical advice on hazardous substances materials for emergency services	28,462
The University of Adelaide	Analysis of variability in the Commonwealth Grants Commission's wage cost assessment	5,125
The University of South Australia	Inspection and preparation of report related to workplace incident investigation	23,449
Thomson Geer Adelaide	COVID-19 Business Advisory Group fees	6,000
	Total	691,350

COVID-19, DEPARTMENTAL EMPLOYEES

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The department's 2019-20 actual FTEs of 1 542.7 is 56.7 higher than the 2018-19 actual number of 1 486.0 FTEs. This reflects:

- Higher staff numbers in Super SA associated with an increase in operational activity—21.9 FTEs
- Increase in resources in SafeWork SA for compliance, enforcement and workplace education—20.9 FTEs
- Higher RevenueSA staff numbers to manage system changes associated with the land tax and payroll tax reforms—18.5 FTEs
- Establishment of the Board of Treasurers secretariat—4.0 FTEs
- Transfer of Lotteries Commission staff to the department on 1 April 2020—3.0 FTEs
- Additional resource required to manage the bushfire concessional loans—1.0 FTE

partially offset by:

- Higher vacancies in 2019-20 (51.8 FTEs) compared with 2018-19 (39.0 FTEs)—12.8 FTEs

The department's 2020-21 budget FTEs of 1 606.0 is 63.3 higher than the 2019-20 actual number of 1 542.7 FTEs. This reflects:

- Vacant positions across the department in 2019-20 assumed to be filled in 2020-21—51.8 FTEs
- Higher staff numbers to manage and support COVID-19 response programs—6.0 FTEs
- Higher RevenueSA staff numbers to manage system changes associated with land tax reforms—3.5 FTEs
- Higher Government Services staff to accelerate the adoption of electronic invoicing—2.0 FTEs.

Parliamentary Network Support Group (PNSG) transferred to DTF on 1 October 2020 from the Department for Infrastructure and Transport. Actual FTE's were for comparative purposes included the 2018-19 data.

The Small Business Grant team was established by mobilising staff within DTF which were not back-filled resulting in no significant movement in FTEs.

Actual FTEs for the Health Accounting Taxation Services (HATS) and Oracle Debt Management and Receipting (ODMR) business units were transferred to DTF on 1 July 2019 and 1 December 2019 respectively and for comparative purposes FTEs were included in the 2018-19 data.

FIELD SERVICES

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The Department for Infrastructure and Transport has recently awarded a contract for the maintenance of statewide road lighting. This is the first time these services have been outsourced. Any savings from the contract are not expected to be significant, but they would be applied to the Department's annual efficiency savings.

Any savings arising from this contractual arrangement would be in addition to the \$34 to \$35 million savings per year estimated to be achieved by the end of the forward estimates from outsourcing measures.

RECRUITMENT SERVICES

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

For chief executive recruitment using recruitment services in which the Commissioner for Public Sector Employment was involved, the following costs were incurred:

- The recruitment process for the Chief Executive of the Department for Trade and Investment cost \$29,700 including GST, with an additional \$3458.20 including GST spent on travel expenses for candidates.
- The recruitment process for the Chief Executive of the Department of Human Services cost \$26,400 including GST, with an additional \$14,733.14 including GST spent on a national print and online advertising campaign
- The recruitment process for the Chief Executive of the Department for Innovation and Skills cost \$29,700 including GST, with an additional \$22,550 including GST spent on a national print and online advertising campaign
- The recruitment process for the Chief Executive of the Primary Industries and Regions SA cost \$19,900 including GST, with an additional \$28,389.95 including GST spent on a national print and online advertising campaign.

Additionally, I am advised the Commissioner for Public Sector Employment supported the recruitment of the new Chief Officer for the South Australian Country Fire Service. This recruitment process cost \$33,825.14 including GST, with an additional \$14,506.05 including GST spent on a national print and international online advertising campaign.

FRAUD REFERRALS

In reply to **Mr SZAKACS (Cheltenham)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The 209 referrals for fraud activity or behaviour in 2019-20 can be broken down as follows:

- Worker related—166
- Employer related—32
- Provider related—6
- Other—5

RETURNTOWORKSA CLAIMS

In reply to **Mr SZAKACS (Cheltenham)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

For the financial year 2019-20, ReturnToWorkSA had 374 claims where, at the end of their final entitlement period, the injured workers were still in receipt of \$1 or more of income maintenance payments.

RETURNTOWORKSA, COVID-19 CLAIMS

In reply to **Mr SZAKACS (Cheltenham)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

ReturnToWorkSA does track claims from workers who have had a diagnosis of COVID-19. ReturnToWorkSA is not tracking any claims that have been attributed to COVID-19 where there is no diagnosis of the virus. ReturnToWorkSA is not aware of any such claims.

RETURNTOWORKSA, SECTION 18 DISPUTES

In reply to **Mr SZAKACS (Cheltenham)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

ReturnToWorkSA does not keep data on disputes under section 18 of the Act.

That information is, however, available from the South Australian Employment Tribunal.

The South Australian Employment Tribunal advised the following:

The total number of applications lodged under section 18 of the Return to Work Act to date is 263.

204 applications have been resolved by agreement between the parties or by the applicant withdrawing.

18 decisions and 2 preliminary rulings have been delivered.

41 files are currently open.

RETURNTOWORKSA, REGULATED COSTS

In reply to **Mr SZAKACS (Cheltenham)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

Financial Year	Total legal expenses	Legal costs paid to workers or their representatives	Legal costs paid to employers or their representatives	Legal expenses of the Corporation (including claims agents)
2019-20	\$36,968,208	\$14,220,291	\$2,205,477	\$20,542,440
2018-19	\$31,046,401	\$10,733,634	\$1,550,216	\$18,762,551
2017-18	\$31,162,606	\$10,401,003	\$1,786,392	\$18,975,211

RETURNTOWORKSA DISPUTES

In reply to **Mr SZAKACS (Cheltenham)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

For the 2019-20 financial year:

The number of disputes lodged by workers or by their legal representatives was 1,708.

The number of disputes lodged by employers or by their legal representatives was 63.

The number of disputes resolved by consent or other like means within 2019-20 was 1,781.

The number of disputes resolved by at least a single member of the tribunal within 2019-20 was 190.

Of number of disputes resolved by at least a single member, the number of disputes in which ReturnToWorkSA's original decision was overturned in 2019-20 was 121 (resolved within 2019-20, but not necessarily lodged in 2019-20).

RETURNTOWORKSA INVESTIGATIONS

In reply to **Mr SZAKACS (Cheltenham)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

ReturnToWorkSA completed 73 investigations in 2019-20, as follows:

- Worker related—42

- Employer related—30
- Provider related—1

Two matters involving the investigation of a worker were referred to the Crown Solicitor's Office for advice in relation to potential prosecution.

RETURN TO WORKSA PROSECUTIONS

In reply to **Mr SZAKACS (Cheltenham)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

No prosecutions were recorded during 2019-20. Charges were laid against one worker in relation to alleged dishonesty offences under section 196 of the Return to Work Act 2014.

The total amount paid out in common law claims for workers in 2019-20 was nil.

ReturnToWorkSA reports on premium charged rather than premium collected by financial year.

The total premium charged by ReturnToWorkSA for all registered employers for the 2019-20 premium year was \$517 million.

The total premium charged by ReturnToWorkSA for labour hire operators for the 2019-20 premium year was \$22.6 million.

The total premium charged by ReturnToWorkSA for labour hire operators as a percentage total premium charged for all registered employers for the 2019-20 premium year was 4.4 per cent.

WORK HEALTH AND SAFETY LEGISLATION

In reply to **Mr SZAKACS (Cheltenham)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

Section 271 of the Work Health and Safety Act 2012 (SA) prohibits the disclosure or giving of access to information obtained by a SafeWork SA inspector in exercising any power or function under the act (unless an exemption applies).

FULL-TIME VACANCIES UNFILLED

In reply to **Mr SZAKACS (Cheltenham)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

There were a number of roles that were vacant across the agency, mainly due to the implementation of the new structure on 1 July 2019. This resulted in:

- a number of newly created roles being advertised and most of which were filled internally, thereby moving the vacancy to the relevant substantive role;
- conscious decisions not to fill particular positions immediately, in order to ensure functions were adequate for the work being performed; and
- some vacancies occurring for short period of time (six to eight weeks) resulting in limited options to backfill positions.

SafeWork SA had six vacancies across the agency (Regulator and Educator) as at 30 June 2020.

RETURN TO WORKSA, FORMAL COMPLAINTS

In reply to **Mr SZAKACS (Cheltenham)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The first question was answered at the estimates committee hearing; that being there were no thematic changes in the types of complaints received.

109 formal complaints were received between 1 July 2019 and 31 March 2020, under the former complaints process. Between 1 July 2018 and 31 March 2019, 79 formal complaints were received. In both instances the comparable figures to March each year represent a complaint rate of less than 1 per cent of all claims received for each of these years respectively.

GRANT PROGRAMS

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): In response to questions 14 and 15 I have been advised the following:

Department of Treasury and Finance

The following table provides the allocation of grant program/funds for 2019-20 and across the forward estimates for the Department of Treasury and Finance—Controlled:

Grant program / fund name	Purpose of grant program / fund	2019-20 Actual result	2020-21 Estimate	2021-22 Estimate	2022-23 Estimate	2023-24 Estimate
		\$000	\$000	\$000	\$000	\$000
Asbestos Awareness Funding	Inform students of the dangers of asbestos through school workshops and to promote awareness of asbestos in the community, in particular during home renovations.	50	50	50	50	50
Augusta Zadow Award	Meets the costs of a work health and safety initiative that benefits working women, which may involve research or further education.	20	25	25	25	25
Health and Safety Representative (HSR) Training Subsidies	Provides assistance to employers to enable the provision of access to training for Health and Safety Representatives.	21	20	20	20	20
People at Work (PAW) Digital Platform Contribution—Office of Industrial Relations, Queensland Government	South Australia's contribution to the development of the PAW digital platform in partnership with the Psychological Health Unit within the Office of Industrial Relations, Queensland Government and the Heads of Workplace Safety Authority PAW working group	55	-	-	-	-
SA Hair & Beauty Industry's Safety Guide Contribution	Funding to review and update industry's safety guide.	10	0	0	0	0
SA Unions—Young Workers Legal Service	Assist young workers (under the age of 30) with employment relations issues.	140	0	0	0	0
Safe Work Australia	South Australia's contribution to the administration of Safe Work Australia.	730	730	748	767	786

The following table provides the allocation of grant program/funds for 2019-20 and across the forward estimates for the Department of Treasury and Finance—Administered:

Grant program / fund name	Purpose of grant program / fund	2019-20 Actual result \$000	2020-21 Estimate \$000	2021-22 Estimate \$000	2022-23 Estimate \$000	2023-24 Estimate \$000
Business and Jobs Support Fund	Provides grants targeted towards recovery in sectors and across the economy in response to the COVID-19 disruption.	188,546	276,846	64,608	—	—
Community and Jobs Support Fund	Provides grants targeted towards recovery in response to the COVID-19 disruption and additional community services required to respond to demands directly resulting from COVID-19.	35,340	76,615	153,045	—	—
Local Government	Provides support to councils to accelerate spending on	—	25,000	75,000	—	—

Grant program / fund name	Purpose of grant program / fund	2019-20 Actual result \$000	2020-21 Estimate \$000	2021-22 Estimate \$000	2022-23 Estimate \$000	2023-24 Estimate \$000
Infrastructure Partnership Program	community infrastructure projects to enable growth in the future.					
Community Support Grants and Donations	Provides additional grants and donations to the South Australian community.	—	150	150	154	158
Future Jobs Fund	Provides targeted industry financial assistance.	5,338	17,325	4,569	1,441	—
First Home Owner Grants	Provides grants to eligible first home owners.	46,268	50,495	49,733	48,437	48,819
HomeBuilder	Provides grants to assist the residential construction market by encouraging the commencement of new home builds and renovations. This is a Commonwealth funded initiative administered by states and territories.	—	54,000	13,500	—	—
Industry Financial Assistance Fund (IFADA)	Provides targeted industry financial assistance to South Australian businesses.	15,265	40,635	11,085	-	-
Job Accelerator Grant	Provides grants to employers for employing additional employees in South Australia.	32,307	2,000	—	—	—
Pre-Construction Grant	Provides grants to eligible off-the-plan apartment purchases.	850	—	—	—	—
Small Business Payroll Tax Rebate	Rebate provided to eligible employers with taxable Australian payrolls under a threshold.	432	—	—	—	—
Economic and Business Growth Fund	Provides targeted industry financial assistance.	20,164	103,866	79,005	58,471	35,899
Contribution to Racing SA	Grants to assist the racing industry in South Australia	13,773	15,983	16,194	16,437	16,743

The following table details the carryover of grants from 2019-20 into 2020-21 for the Department of Treasury and Finance:

Grant/program name	2019-20 \$000	2020-21 \$000
IFADA	-8,892	8,892
Economic and Business Growth Fund	-1,120	1,120
Future Jobs Fund	-15,432	15,432
Business and Jobs Support Fund	-6,454	6,454
Community and Jobs Support Fund	-19,660	19,660

GRANT PROGRAMS

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The government has provided a list of grant programs administered by the Department of Treasury and Finance during 2019-20 in omnibus question 14.

GOODS AND SERVICES

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

For the Department of Treasury and Finance, the budgeted expenditure on goods and services for the financial year 2020-21 and each of the years of the forward estimates period is as follows:

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$'000	\$'000	\$'000	\$'000	\$'000
Total goods and services	82,456	72,899	71,079	72,762	74,120

The top 10 providers of goods and services for the financial year 2019-20 and the cost for these goods and services were as follows:

Supplier	Total Value
Frontier Software	\$7,474,485
Australia Post	\$3,441,160
Fujitsu Australia Ltd	\$2,957,297
LeasePlan Australia Ltd	\$2,564,452
KPMG	\$2,435,065
Hays Specialist Recruitment	\$2,407,973
SS&C	\$2,318,404
Datacom Systems (AU) Pty Ltd	\$1,921,112
Basware Pty Ltd	\$1,733,760
DFP Recruitment Services	\$1,416,990

The top 10 providers of goods and services for the financial year 2019-20 and the description of these goods and services is as follows:

Supplier	Description
Frontier Software	Bureau services for the support and maintenance of the CHRIS 21 human resource management system.
Australia Post	Postal and related services.
Fujitsu Australia Ltd	Application managed services for the RevenueSA information online system.
LeasePlan Australia Ltd	Fleet management services for the South Australian government vehicle fleet.
KPMG	Various financial, taxation and accountancy advice and consultancy services.
Hays Specialist Recruitment	Provision of temporary staff.
SS&C	Software, maintenance and support arrangements for the Super SA superannuation administration system.
Datacom Systems (AU) Pty Ltd	Bulk purchase of laptop devices to ensure supply to government departments during the COVID-19 emergency.
Basware Pty Ltd	Support and maintenance for the across-government invoice management system.
DFP Recruitment Services	Provision of temporary staff.

For the CTP Regulator, the budgeted expenditure on goods and services for the financial year 2020-21 and each of the years of the forward estimates period is as follows:

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$'000	\$'000	\$'000	\$'000	\$'000
Total goods and services	102,948	104,719	106,755	108,844	110,966

The top 10 providers of goods and services for the financial year 2019-20 and the cost for these goods and services were as follows:

Supplier	Total Value
Revenue SA	\$41,353,505
South Australia Hospitals	\$23,971,005
South Australia Police	\$10,495,000
Department of Infrastructure and Transport—Collection Fee	\$10,400,000
SA Ambulance Service	\$3,846,266
Department of Infrastructure and Transport—Road Safety	\$2,725,000
Attorney-General's Department	\$1,215,713
Taylor Fry Pty Ltd	\$411,974
Wavemaker	\$360,765
Department of Treasury and Finance	\$276,159

The top 10 providers of goods and services for the financial year 2019-20 and the description of these goods and services is as follows:

Supplier	Description
Revenue SA	The CTP Regulator on behalf of CTP Insurers and its own operations remits stamp duty on CTP insurance premiums to the Commissioner of State Taxation.
South Australia Hospitals	In-scope services provided to patients in relation to motor vehicle accidents, who as a result of their injuries, are a claimant or potential claimant under the CTP Scheme.
South Australia Police	In-scope road safety services associated with reducing the number of motor vehicle accidents and severity of injuries appearing in the CTP Scheme.
Department of Infrastructure and Transport—Collection Fee	In-scope customer support and the processing of transactions associated with the CTP Scheme.
SA Ambulance Service	In-scope services provided to patients in relation to motor vehicle accidents, who as a result of their injuries, are a claimant or potential claimant under the CTP Scheme.
Department of Infrastructure and Transport—Road Safety	In-scope road safety services associated with reducing the number of motor vehicle accidents and severity of injuries appearing in the CTP Scheme.
Attorney-General's Department	In-scope State Rescue Helicopter services provided to patients in relation to motor vehicle accidents, who as a result of their injuries, are a claimant or potential claimant under the CTP Scheme.
Taylor Fry Pty Ltd	Defined actuarial services associated with the CTP Scheme.
Wavemaker	Communication services (Active Choice campaign) associated with the change to the competitive CTP Scheme from 1 July 2019.
Department of Treasury and Finance	Defined corporate services associated with CTP Scheme regulatory function.

For the Return to Work Corporation of South Australia, the budgeted expenditure on goods and services for the financial year 2020-21 is \$60,972,066. I note the Return to Work Corporation is not included in the forward estimates period.

The top 10 providers of goods and services for the financial year 2019-20 and the cost for these goods and services were as follows:

Supplier	Total Value
Department of Planning, Transport and Infrastructure	\$2,576,533
Australia Post	\$1,566,711
IBM Australia Ltd	\$1,300,358
locane Pty Ltd	\$1,013,493
Hastwell IT	\$961,165
Finity Consulting Pty Limited	\$783,903
Insync Solutions Pty Ltd	\$559,717
Randstad Pty Ltd	\$504,377
Auditor-General's Department	\$416,900
Iron Mountain Australia Group Pty Ltd	\$393,449

The top ten providers of goods and services for the financial year 2019-20 and the description of these goods and services is as follows:

Supplier	Description
Department of Planning, Transport and Infrastructure	Office accommodation for tenancy at 400 King William Street Adelaide.
Australia Post	Postal and scanning services.
IBM Australia Ltd	Software licencing and support cost for Cúram insurance system.
locane Pty Ltd	Managed services to support ReturnToWorkSA's information technology network.
Hastwell IT	Managed services to support ReturnToWorkSA's information technology network.
Finity Consulting Pty Limited	Actuarial advice.
Insync Solutions Pty Ltd	Information security management services.
Randstad Pty Ltd	Provision of staff for activities undertaken by the Mining and Quarrying Occupational Health and Safety Committee.

Supplier	Description
Auditor-General's Department	External audit of the financial statements and significant financial controls.
Iron Mountain Australia Group Pty Ltd	Archive document storage.

I note that the above information relates to Return to Work Corporation expenditure included as part of the Corporation's total operating expenses. That is, it does not include return to work scheme related expenses for claims, claims agents, tribunals and investments.

For HomeStart Finance, the budgeted expenditure on goods and services for the financial year 2020-21 and each of the years of the forward estimates period is as follows:

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$'000	\$'000	\$'000	\$'000	\$'000
Total goods and services	14,888	13,612	13,675	14,170	13,021

The top 10 providers of goods and services for the financial year 2019-20 and the cost for these goods and services were as follows:

Supplier	Total Value
CBRE (v) Pty Limited Trust Account	\$903,279
Sandstone Technology Pty Ltd	\$759,482
Carat Australia Media Services Pty Ltd	\$659,744
Chamonix it Management Consulting (SA) Pty Ltd	\$645,204
Netcraft Australia Pty Ltd	\$502,549
FYB Pty Ltd	\$359,394
Data#3 limited	\$346,759
A.K. & J.A. Mildred—settlements	\$326,427
Minterellison	\$321,283
AFG	\$299,618

The top 10 providers of goods and services for the financial year 2019-20 and the description of these goods and services is as follows:

Supplier	Description
CBRE (v) Pty Limited Trust Account	Office lease
Sandstone Technology Pty Ltd	Loan origination system support and maintenance
Carat Australia Media Services Pty Ltd	Media placement services
Chamonix it Management Consulting (SA) Pty Ltd	Specialist technical advice, technology architectural planning and labour hire
Netcraft Australia Pty Ltd	Equipment supply and network management
FYB Pty Ltd	Document management system
Data#3 limited	Microsoft licensing and desktop security software
A.K. & J.A. Mildred—settlements	Conveyancing services
Minterellison	Legal services
AFG	Mortgage aggregation and broking services

For the Office of the Commissioner for Public Sector Employment, the budgeted expenditure on goods and services for the financial year 2020-21 and each of the years of the forward estimates period is as follows:

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$'000	\$'000	\$'000	\$'000	\$'000
Total goods and services	5,882	1,093	1,214	1,245	1,276

The decrease in budget from 2020-21 compared with 2021-22 is due to funding for Skilling SA project ceasing in 2020-21 (\$4,511,000).

The top 10 providers of goods and services for the financial year 2019-20 and the cost for these goods and services were as follows:

Supplier	Total Value
Strategic Business Consulting	332,490
Hays Specialist Recruitment	309,968
Randstad P/L	266,990
Pricewaterhousecoopers	250,347
Cam Management Solutions	222,125
Deloitte Risk Advisory Pty Ltd	206,569
Gartner Australia Pty Ltd	114,400
Margaret Caust	\$96,250

Supplier	Total Value
K Ashcroft Consulting	\$93,632
Emotous Pty Ltd	\$85,041

The top 10 providers of goods and services for the financial year 2019-20 and the description of these goods and services is as follows:

Supplier	Description
Strategic Business Consulting	Services provided for the delivery of Whole of Government Work Health & Safety and Injury Management systems.
Hays Specialist Recruitment	Provision of temporary staff to deliver approved programs of work.
Randstad Pty Ltd	Provision of temporary staff to deliver approved programs of work.
Pricewaterhousecooper	Various advice and consultancy services including Whole of Government actuarial review of workers compensation liabilities and SAGSSA contract review.
CAM Management Solutions	Services provided for the replacement of Whole of Government Work Health & Safety System.
Deloitte Risk Advisory Pty Ltd	Provision of external audit services for Work Health & Safety practices across the SA Public Sector.
Gartner Australia Pty Ltd	Subscription to Gartner for Benchmarking & Case Studies for Global HR Practices.
Margaret Caust	Development and Delivery of SA Creative Bureaucracy program.
K Ashcroft Consulting	Delivery of coaching sessions for SA Leadership Academy participants.
Emotous Pty Ltd	Delivery of coaching sessions for SA Leadership Academy participants.

For the South Australian Employment Tribunal, the budgeted expenditure on goods and services for the financial year 2020-21 and each of the years of the forward estimates period is as follows:

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$'000	\$'000	\$'000	\$'000	\$'000
Total goods and services	4,120	4,099	4,217	4,325	4,433

The top 10 providers of goods and services for the financial year 2019-20 and the cost for these goods and services were as follows:

Supplier	Total Value
Spark & Cannon Australasia P/L (Now Trading As VIQ Solutions Pty Ltd)	\$335,350.52
Banctec Inc	\$275,144.00
Lexis Nexis	\$63,001.53
Leaseplan Australia Ltd	\$43,443.14
Adelaide Venue Management Corp	\$31,991.54
Interpreting and Translating	\$31,181.50
Information Management GP P/L	\$30,849.55
NSG Boffa Service Pty Ltd	\$21,996.70
Ricoh	\$21,991.84
Resolution Institute	\$17,774.50

The top 10 providers of goods and services for the financial year 2019-20 and the description of these goods and services is as follows:

Supplier	Description
Spark & Cannon Australasia P/L (Now Trading As VIQ Solutions Pty Ltd)	Transcription services
Banctec Inc	Development of case management system
Lexis Nexis	Legal resource subscription
Leaseplan Australia Ltd	Fleet vehicles for Members
Adelaide Venue Management Corp	Car parking
Interpreting and Translating	Interpreting and translating services
Information Management GP P/L	Offsite record storage
NSG Boffa Service Pty Ltd	Facilities works/maintenance
Ricoh	Multi-functional device rental and usage
Resolution Institute	Member professional development

For the Urban Renewal Authority (trading as Renewal SA), the budgeted expenditure on goods and services for the financial year 2020-21 and each of the years of the forward estimates period is as follows:

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$'000	\$'000	\$'000	\$'000	\$'000

	2020-21	2021-22	2022-23	2023-24	2024-25
Total goods and services	173,275	187,774	94,613	59,643	47,417

The top 10 providers of goods and services to the Urban Renewal Authority for the financial year 2019-20 and the cost for these goods and services were as follows:

Supplier	Total Value
McMahon Services Australia Pty Ltd	28,003,136
Hansen Yuncken Pty Ltd	25,998,473
Lendlease Building Contractors Pty Ltd	13,203,363
Mossop Construction and Interiors	10,190,919
Schiavello Construction (SA) Pty Ltd	8,951,517
LR & M Constructions Pty Ltd	5,487,449
CAMCO SA Pty Ltd	3,944,168
Royal Park Salvage Asbestos Pty Ltd	1,901,487
Rider Levett Bucknall SA Pty Ltd	1,721,409
WSP Australia Pty Ltd	1,653,312

The top ten providers of goods and services to the Urban Renewal Authority for the financial year 2019-20 and the description of these goods and services is as follows:

Supplier	Description
McMahon Services Australia Pty Ltd	Demolition and remediation works
Hansen Yuncken Pty Ltd	Building refurbishment and public realm works
Lendlease Building Contractors Pty Ltd	Demolition works
Mossop Construction and Interiors	Building refurbishment works
Schiavello Construction (SA) Pty Ltd	Building refurbishment works
LR & M Constructions Pty Ltd	Civil and construction works
CAMCO SA Pty Ltd	Civil and landscaping works
Royal Park Salvage Asbestos Pty Ltd	Demolition and remediation works
Rider Levett Bucknall SA Pty Ltd	Cost management and quality surveyor services
WSP Australia Pty Ltd	Engineering services

For the Office of the Industry Advocate, the budgeted expenditure on goods and services for the financial year 2020-21 and each of the years of the forward estimates period is as follows:

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$'000	\$'000	\$'000	\$'000	\$'000
Total goods and services	173,275	187,774	94,613	59,643	47,417

The top 10 providers of goods and services for the financial year 2019-20 and the cost for these goods and services were as follows:

Supplier	Total Value
KSJ Consultancy	\$101,870
Action Market Research	\$66,600
Nucleus Media Australia	\$53,592
Gyre Digital Pty Ltd	\$48,950
Corporate Connect.ab	\$45,000
EBMS Pty Ltd.	\$40,117
Arcblue Consulting	\$40,019
Defence Teaming Centre inc	\$34,100
Stillwell select staff	\$28,406
Chaz McGregor media	\$25,366

The top ten providers of goods and services for the financial year 2019-20 and the description of these goods and services is as follows:

Supplier	Description
KSJ Consulting Services	Far North Aboriginal Economic Collective Coordinator
Action Market Research	Aboriginal Hub Strategy
Nucleus Media Australia	Product and Services Register
Gyre digital	IPP Plan Software Reporting
Corporate Connect ab	Aboriginal Hub
EBMS support	Industry Participation Plan Support Charges
Arcblue Consulting	Consultancy for Tailored Industry Participation Plans
Defence Teaming Centre inc	Aboriginal Hub
Stillwell Select Staff	Provision of temporary staff.

Supplier	Description
Chaz McGregor Media	Web Development

The following information is provided on behalf of all ministers:

The value of the goods and services supplied by South Australian suppliers across all agencies for the financial year 2019-20 was \$3,525,518,857.

- The information provided is sourced from contracting activity data submitted by Public Authorities to the State Procurement Board for the 2019-20 financial year.
- This data covers contracts above \$33,000 only.
- This data excludes prescribed public authorities which are not covered by the State Procurement Act 2004.
- This data does not include the value of 'secondary procurements' against panel contracts as these are not covered by State Procurement Board reporting.

MANSFIELD REVIEW

In reply to **Mr SZAKACS (Cheltenham)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

ReturnToWorkSA has reviewed its data collection options for reporting against dispute outcomes as indicated in recommendation 3 of the Mansfield report.

Whilst ReturnToWorkSA is able to report the final outcome of decisions, including if the decision is confirmed, set aside, set aside and substituted, varied or discontinued at the various stages of dispute, this does not enable an assessment or recoding of whether the outcome was more or less favourable than the original disputed decision referred to in the Mansfield recommendation. ReturnToWorkSA has worked with the South Australian Employment Tribunal (SAET) to develop more comprehensive reporting on SAET outcomes. However this continues to be work in progress.

Most applications for review in the SAET are brought to conclusion by consent orders. Consent orders may reflect new information that comes to light after the disputed decision is made, and are often reached for commercial or other reasons unique to individual cases. As such, data about consent orders may not accurately reflect the disputed decision's merits.

ReturnToWorkSA continues to work with its claims agents and the South Australian Employment Tribunal to investigate further opportunities to enhance the information recorded about disputes.

PUBLIC SERVICE EMPLOYEES

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The following two attachments relate to the Department of Treasury and Finance for the period 1 July 2019 to 30 June 2020.

Between 1 July 2019 and 30 June 2020, there were twelve roles abolished within the Department of Treasury and Finance.

Title	Total Employment Cost (\$)
Manager	132,490.84
Manager, Workforce Initiatives	139,860.33
Senior Policy Officer	118,305.56
Principal Claims Officer	118,305.56
Manager, Government Board Support	139,860.33
Manager Financial Services	132,490.84
Project Manager ICT & Business Strategy	139,860.33
Specialist ICT Technical	118,305.56
Principal Organisational Development Consultant	118,305.56
Team Leader Consolidation	132,490.84
Senior Project Officer	118,305.56
Senior Contract Manager Fleet	132,490.84

The total annual employment cost for these appointments is \$1,541,072 (excluding on costs).

Between 1 July 2019 and 30 June 2020, there were 35 roles created within the Department of Treasury and Finance.

Title	Total Employment Cost (\$)
Director Secretariat for Board of Treasurers	191,531.00

Title	Total Employment Cost (\$)
Senior Analyst, Board of Treasurers	118,305.56
Principal Revenue Analyst	118,305.56
Principal Revenue Analyst	118,305.56
Test Lead	118,305.56
Project Manager Business Delivery	118,305.56
Project Manager Business Delivery	118,305.56
Senior Manager, Operations (Defined Benefit & Data Integrity)	139,860.33
Senior Manager, Marketing & Member Experience	139,860.33
Digital Experience Specialist	118,305.56
Digital Experience Specialist	118,305.56
Senior Manager, Stakeholder Engagement	139,860.33
Principal Project Officer	118,305.56
Principal Industrial Relations Adviser	132,490.84
Project Lead Payroll Reform	118,305.56
Project Lead Human Resource Form Automation	118,305.56
Senior Technical Analyst, Payroll Reform	118,305.56
Senior Technical Analyst, Payroll Reform	118,305.56
Manager Procurement	132,490.84
Manager, Facilities	132,490.84
Manager, Records & Information Management	132,490.84
Loan Administrator, Commercial Advisory	118,305.56
Principal Claims Officer	118,305.56
Loan Administrator, Commercial Advisory	132,490.84
Conciliation Officer, South Australian Employment Tribunal	123,295.00
Executive Director, Procurement	320,000.00
Principal Category Manager	118,305.56
Principal Category Manager	132,490.84
Principal Policy Officer	118,305.56
Principal Procurement Advisor	118,305.56
Principal Procurement Advisor	118,305.56
Principal Procurement Advisor	118,305.56
Manager Policy And Strategy	132,490.84
Manager Systems and Analytics	132,490.84
Manager Procurement Development	132,490.84

The total annual employment cost for these appointments is \$4,612,936 (excluding on costs).

GOVERNMENT ADVERTISING

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

Table 1 shows the Department of Treasury and Finance's total FTE, actual and budgeted, to provide communication and promotion activities for the period 2019-20 to 2023-24:

Table 1: FTE employed in communication and promotion activities

		2019-20 Actual	2020-21 Budget	2021-22 Budget	2022-23 Budget	2023-24 Budget
RevenueSA	FTE	0.46	0.78	0.0	0.0	0.0
	\$m	0.043	0.075	0.0	0.0	0.0
Super SA	FTE	7.03	11.8	13.8	13.8	13.8
	\$m	0.583	1.246	1.460	1.482	1.504
SafeWorkSA	FTE	3.9	4.0	4.0	4.0	4.0
	\$m	0.460	0.452	0.459	0.466	0.473
Total	FTE	11.39	16.58	17.8	17.8	17.8
	\$m	1.086	1.773	1.919	1.948	1.977

The increase in Super SA's FTEs from 2020-21 compared with 2019-20 reflects Super SA's board approved plans to expand its services into fund selection and limited public offering.

Table 2 shows the CTP Regulator's total FTE, actual and budgeted, to provide communication and promotion activities for the period 2019-20 to 2023-24:

Table 2: FTE employed in communication and promotion activities CTP Regulator

		2019-20 Actual	2020-21 Budget	2021-22 Budget	2022-23 Budget	2023-24 Budget
CTP Regulator	FTE	3.9	4.0	4.0	4.0	4.0

		2019-20 Actual	2020-21 Budget	2021-22 Budget	2022-23 Budget	2023-24 Budget
	\$m	0.394	0.406	0.412	0.418	0.424

Table 3 shows the Office of the Commissioner for Public Sector Employment's total FTE, actual and budgeted, to provide communication and promotion activities for the period 2019-20 to 2023-24:

Table 3: FTE employed in communication and promotion activities—Office of the Commissioner for Public Sector Employment

		2019-20 Actual	2020-21 Budget	2021-22 Budget	2022-23 Budget	2023-24 Budget
OCPSE	FTE	3.2	1.7	1.7	1.7	1.7
	\$m	0.411	0.223	0.226	0.230	0.233

In relation to the Office of the Industry Advocate, no FTE's are directly assigned to advertising or promotional activities.

As an open and transparent Government, Marketing Communications Activity Reports and Annual Media Expenditure details are proactively disclosed. The reports list all marketing campaigns over the cost of \$50,000 and are disclosed on the DPC website:

<https://www.dpc.sa.gov.au/about-the-department/accountability/government-marketing-advertising-expenditure>.

EXECUTIVE APPOINTMENTS

In reply to **Mr GEE (Taylor)** (18 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

Since 1 July 2019 the following new executive appointments were made within the Department of Treasury and Finance. Some appointments were made to existing vacated roles.

Agency	Role Title	TRPV
LSA	Senior Manager, Research & Care Innovation	\$135,000
LSA	Director, Corporate	\$250,000
LSA	Director, Finance & Business	\$145,000
LSA	Director, People & Culture	\$190,000
LSA	Senior Manager, Quality and Safety	\$128,000
LSA	Chief Executive	\$383,250
LSA	Senior Manager, Specialist Support	\$160,000
OCPSE	Chief HR Officer	\$353,744
OCPSE	Mobilisation Project Lead	\$190,000
Super SA	Associate Director, Finance	\$200,000
SAET	Registrar	\$203,337
DTF	Director, Secretariat for Board of Treasurers	\$186,919
DTF	Director, Financial Services	\$200,000
DTF	Director, Workplace Education and Business Services	\$209,726
DTF	Executive Director, Procurement	\$320,000
DTF	Deputy Commissioner of State Taxation	\$225,000
DTF	General Manager SAFA	\$320,000
DTF	Director, Information and Technology	\$245,000
DTF	Director, Insurance and Fleet	\$170,000
DTF	Director, People and Performance	\$200,000
DTF	Executive Director, Financial Management, Reporting & Accounting Policy	\$280,000
DTF	Executive Director, Organisation & Governance	\$310,000

The total annual employment cost for these appointments is \$5,004,976 (excluding on costs).

SCHOOL TRANSPORT

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

Grant recipients are required to provide an annual acquittal, which includes a financial report and a report on the outcomes delivered which will include a list of schools provided with transport services and how access has improved compared to the 2019-20 period.

SCHOOL INFRASTRUCTURE PROJECTS

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

The context for this question is the capital works program and round 1 and 2 projects that may be progressing past the December 2021 target date with some non-classroom related works which will continue into 2022.

At this stage there is only one project that falls in this category as reported by the Department for Infrastructure and Transport which is Norwood Morialta High School.

Currently all other round 1 and 2 projects are scheduled for completion before or by December 2021.

SCHOOL INFRASTRUCTURE PROJECTS

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

The budget papers provide an anticipated expenditure based on projected milestones for projects within a financial year. The projected expenditure for 2019-20 was based on anticipated programs and projected cashflows to deliver the capital program.

A number of factors impact on the difference between predicted and actual expenditure including the stage of the project. Expenditure encompasses fees for project management, architectural services and cost management services, with the bulk of budgets going towards construction expenditure. Some projects had initial projections for commencing construction late in 2019-20 but did not commence construction until the 2020-21 financial year due to extended concept and design phases for some school upgrades.

I am advised that since late 2019, the Department for Education has worked with the Department for Infrastructure and Transport to improve budget setting.

I also note that the 2019-20 revised budget for these projects in question totalled \$120.5 million.

THE HEIGHTS SCHOOL CAPITAL WORKS

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

The Heights School was allocated a \$10 million budget under the Department for Education's capital works program. The Heights School capital works project is currently in construction to deliver the following scope:

- a new primary learning facility with contemporary classrooms, surrounding a central covered outdoor learning area
- a new gymnasium with an international size sports court for physical education, assemblies, performances and presentations
- demolition of ageing infrastructure.

In May 2020, the final pre-tender estimate provided by the project's cost manager indicated that the project was over the approved budget of \$10 million by 3.3 per cent prior to going to tender. Following the tender process, the recommended tenderer that was awarded the construction contract was favourable and this project is anticipated to therefore be delivered at or within the allocated project budget.

Under the department's capital works program, contracts are awarded through a competitive tender process following a rigorous evaluation. Savings from any projects that come in under budget are retained by the Department for Education to be used as a pool of funding for managing any cost pressures that may arise for projects that come in over budget or face particular cost pressures due to unforeseen issues. This is standard practice for Department for Education capital works programs over many years and is a key component in mitigating risk to the delivery of the overall program of works.

EDUCATION DEPARTMENT BUDGET

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I have advised of the following:

The percentage of the increase in the overall Department for Education budget to 2023-24 that can be attributed to enrolment growth inclusive of year 7 to high school is estimated at 18 per cent. This is a point in time estimate.

SCHOOLS, SPECIAL OPTIONS PLACEMENTS

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I have been advised of the following:

At the conclusion of the 2020 school year, there were 37 eligible students who were unable to be offered a place in a specialised education option for the 2021 school year. All students have a transition plan to ensure they are well supported in a mainstream class. This compares to 88 at the same period in 2019. Data has only been centrally

collected since 2019. Analysis of historical data suggests there were 260 in 2018 and 285 in 2017 that were unable to be offered a place for the following school year.

For the northern and southern metropolitan areas:

Northern

- There were no students who were unable to be offered a place in junior primary special options.
- There were five students who were unable to be offered a place in primary special options. All students were recommended for a special class placement.
- There were two students who were unable to be offered a place in secondary special options. Both students were recommended for a special class placement.

Southern

- There were no students who were unable to be offered a place in junior primary and primary special options.
- There were 22 students who were unable to be offered a place within secondary special options. Twenty were recommended for a special class and two recommended for a special unit/school placement.

SACE COMPLETION

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Moriaita—Minister for Education): I am advised of the following:

The quality of the retention and completion data being captured has improved.

From 2018 the Department for Education has tracked individual student progress while at school for a more accurate reflection of retention rates and SACE completions. This information is now published annually. The latest report detailing retention and completion rates from 2015 to 2019 is available to the public on the Department for Education website.

In relation to retention rates, it is important to note the student exits may include to either gain employment or for further study, or to transition to an interstate, overseas or non-government school. The development of a national 'unique student identifier' (USI) is currently underway as a result of the National School Reform Agreement signed in 2018. This USI will assist in tracking the students in the future.

As part of the commitment to better understand impediments to progress, a research report involving interviews with 580 year 10-12 students from 101 schools who have either left school early or appear to be at risk of not completing SACE was published on 2 December 2020. It provides detailed insights into where students who leave prior to completing SACE have gone and what can be done to support them into work or further study.

The findings will help inform the department's policies and programs to ensure that students are supported into meaningful pathways.

GOODS AND SERVICES

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Moriaita—Minister for Education): I am advised of the following:

Department for Education

The department's approved supplies and services expenditure budget is as follows noting that the department has discretion in terms of allocating its funding depending on strategies approved.

20-21	21-22	22-23	23-24
\$m's	\$m's	\$m's	\$m's
869.8	924.1	924.8	951.7

The top 10 providers of goods and services by value to each agency reporting to the minister for 2019-20.

A description of the goods and/or services provided by each of these top ten providers, and the cost to the agency for these goods and/or services.

Supplier Name	Total Expenditure 2019-2020FY (GST Exclusive)	Description of Goods and/or Services
Department for Infrastructure and Transport—Building Mgmt	\$139,645,205.51	Across Government Facilities Management Arrangements: Asset repairs and maintenance, facilities contract management fees, minor and major capital building works.

Supplier Name	Total Expenditure 2019-2020FY (GST Exclusive)	Description of Goods and/or Services
Telstra Corporation Ltd	\$29,035,820.20	Network and communication services (including mobile services, fixed line services and internet services) plus professional services related to the Schools with Internet Fibre Technology (SWiFT) project.
Building Management Acco. Prop	\$21,919,407.97	Building lease and accommodation services.
Zen Energy Retail Pty Ltd	\$21,726,132.45	Electricity utilities for all education sites.
SA Water Corp	\$17,926,195.23	Water utilities including rates and water charges for water supply and sewer for all education sites.
Austn Transit Enterprises Pty Ltd	\$7,437,224.99	Rural bus services.
Hays Specialist Recruitment	\$6,462,124.22	Recruitment services for temporary staff.
Civica Pty Ltd	\$6,091,378.30	Professional and implementation services for the Education Management System (EMS) project.
SAICORP	\$5,889,274.38	SA government agency insurance services.
Data 3 Ltd	\$5,667,552.62	Software licensing services primarily of the departmental Microsoft and Adobe agreements.
South Australia Police	\$5,024,184.01	Corporate and education site security services, alarm monitoring and additional security services.

TAFE SA

DTF approved budget for TAFE SA	2020-21	2021-22	2022-23	2023-24	2024-25
	\$'000	\$'000	\$'000	\$'000	\$'000
Supplies and services	64,120	56,913	52,924	50,907	48,448

The top 10 providers of supplies and services to TAFE SA by value for 2019-20, are listed in the table below, with the value invoiced per provider and description of the goods and services supplied to TAFE SA.

Provider Name	Est. costs paid \$'000	Description of the goods and/or services provided
Department for Innovation and Skills (DIS)	15,071	Recharges for campus infrastructure & related maintenance, minor works, ESL, utilities paid by DIS
Department for Infrastructure and Transport	9,719	Facility Management Contracts—Spotless
ISS Facility Services AUST LTD	6,286	Cleaning Services
SIMEC ZEN Energy Retail	5,519	Electricity Charges
MSS Security P/L	1,900	Security / Guard Services
SATAC	1,816	Student Application processing
HAYS Specialist Recruitment	1,426	Agency employment
SA Water Corp	1,330	Water charges
DATA 3 LTD	1,106	IT equipment and software purchases
Department of Treasury and Finance	920	Financial process services provided by Shared Services SA

SACE Board of South Australia

The budget for supplies and services across the forward estimates is:

2020-21	2021-22	2022-23	2023-24	2024-25
\$7.141m	\$6.611m	\$6.347m	\$6.020m	\$6.170m

The top 10 providers of goods and services excluding SA Government for 2019-20 were:

Supplier name	Cost to the agency	Description of goods and services
Sonet Systems Pty Ltd	\$0.634m	Online exam software and hosting platform.
Paxus Australia Pty Ltd	\$0.620m	Provision of labour to support service delivery, peak business cycles and project delivery.
Hays Specialist Recruitment	\$0.607m	Provision of labour to support service delivery, peak business cycles and project delivery.

Supplier name	Cost to the agency	Description of goods and services
Talent International (SA) Pty Ltd	\$0.447m	Provision of labour to support project delivery.
DXC Technology Australia Pty Ltd	\$0.238m	DCSS management services, whole of government service provider
Modis	\$0.199m	Provision of labour to support project delivery.
Objective Corporation Ltd	\$0.166m	Provider of Electronic Direct Records Management Software.
Toll Transport Pty Ltd	\$0.141m	Local and international courier services.
Dell Australia Pty Ltd	\$0.125m	Provider of standard operating environment equipment.
QBT Pty Ltd	\$0.118m	Whole of Government travel provider.

The SACE Board procurement framework aligns with the requirements of the South Australian Industry Participation Policy (IPP), aimed at delivering greater economic contribution to the state from procurement.

Sourcing of South Australian suppliers occurs where appropriate and available in accordance with procurement supplier evaluation processes. The Economic Contribution Test (ECT) is applied as required to relevant procurements.

Education Standards Board

Goods and services budget:

- 2020-21 - \$1,874,000
- 2021-22 - \$1,449,000
- 2022-23 - \$1,483,000
- 2023-24 - \$1,538,000
- 2024-25 - \$1,561,000

Top 10 providers of goods and services by value for 2019-20:

	Name	Expenses	SA Supplier	Description
1	DPTI	\$626,437.04	Yes	Office Accommodation
2	Department for Education	\$49,648.85	Yes	SLA
3	Empired Limited	\$31,542.00	Yes	ICT support
4	HP PPS Australia Pty Ltd	\$29,453.35	No	Hardware equipment
5	LeasePlan Australia Limited	\$25,666.11	No	Car rental
6	Ochre Dawn Pty Ltd	\$21,846.00	Yes	Reconciliation Plan
7	Department for Trade, Tourism and Investment	\$19,790.57	Yes	Electricity recharge
8	DPC	\$17,952.20	Yes	SLA
9	Hays Recruiting Experts Worldwide	\$17,948.49	No	Contractors
10	Schiavello Systems (SA) Pty Ltd	\$17,318.00	No	Office supplies

It is noted that the Treasurer will be responding to the question regarding the value of the goods and services that was supplied to the agency by South Australian suppliers.

PUBLIC SERVICE EMPLOYEES

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Moriaita—Minister for Education): I am advised of the following

Department for Education

Consistent with advice provided previously, between 1 July 2019 and 30 June 2020, there were no executive roles abolished within the Department for Education.

During this period there were nine executive roles created at the SAES1 level:

Position Title
Assistant Director, EMS Business Transformation
Director, Financial Accounting and Compliance
Director, Valeo Review Project
Assistant Director, People and Culture
Assistant Director, Workforce Year 7 to HS
Assistant Director, Data, Reporting and Analytics

Position Title
Director, Divisional Priority Projects
Director, Aboriginal Education Funding Reforms
Director, Social Policy and Projects

TAFE SA

Between 1 July 2019 and 30 June 2020, the following 21 positions were created within TAFE SA with an estimated total cost of \$100,000 or more:

Position Classification
8—ASO-7
2—ASO- 8
1—EMA
2—MAS33
4—Principal Lecturer (LET007)
1—PO3
1—SAES-1
2—SAES- 2

During the same period, the following 47 positions were abolished:

Position Classification
6—Accomplished Lecturer (LET005)
1—ASO-7
6—ASO-8
8—EMA
11—EMB
2—Principal Lecturer (LET007)
4—SAES-1
1—SAES-2
8—Senior Lecturer (LET006)

SACE Board of South Australia

Between 1 July 2019 and 30 June 2020, the following 21 positions were created within the SACE Board of South Australia with an estimated total cost of \$100,000 or more:

Position Title
Project Manager
Education Manager
Education Manager

During the same period, the one position was abolished:

Position Title
Analyst Programmer

PUBLIC SERVICE EMPLOYEES

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

Department for Education

Attraction allowances, retention allowances and non-salary benefits paid to public servants and contractors between 1 July 2019 and 30 June 2020:

Position Title	Classification	Allowance Type	Allowance Amount
Assistant Director	MAS03	Attraction/Retention Allowance	\$17,800.00
Assistant Director	MAS03	Attraction/Retention Allowance	\$17,800.00
Assistant Director	ASO08	Attraction/Retention Allowance	\$17,221.00
Assistant Director	MAS03	Attraction/Retention Allowance	\$23,733.00
Business Analyst	ASO07	Attraction/Retention Allowance	\$8,306.00
Business Analyst	ASO08	Attraction/Retention Allowance	\$11,841.00
Business Partner	ASO06	Attraction/Retention Allowance	\$3,806.00
EALD Hub Coach	SCR01_TCH	Attraction/Retention Allowance	\$22,000.00
EALD Hub Coach	SCR01_TCH	Attraction/Retention Allowance	\$22,000.00
EALD Hub Coach	SCR01_TCH	Attraction/Retention Allowance	\$9,750.00
Early Childhood Leader	S1214_PSM	Attraction/Retention Allowance	\$7,124.00

Position Title	Classification	Allowance Type	Allowance Amount
Executive Manager	MAS03	Attraction/Retention Allowance	\$16,161.00
Executive Manager	MAS03	Attraction/Retention Allowance	\$13,133.00
Manager	AHP05	Attraction/Retention Allowance	\$9,186.00
Manager	ASO08	Attraction/Retention Allowance	\$23,072.00
Manager	ASO08	Attraction/Retention Allowance	\$20,000.00
Manager	MAS03	Attraction/Retention Allowance	\$11,867.00
Manager	MAS03	Attraction/Retention Allowance	\$11,867.00
Manager	MAS03	Attraction/Retention Allowance	\$11,867.00
Manager	MAS03	Attraction/Retention Allowance	\$11,867.00
Manager	MAS03	Attraction/Retention Allowance	\$12,046.70
Manager	MAS03	Attraction/Retention Allowance	\$23,733.00
Manager	MAS03	Attraction/Retention Allowance	\$24,000.00
Manager	MAS03	Attraction/Retention Allowance	\$4,000.00
Manager	MAS03	Attraction/Retention Allowance	\$23,733.00
Manager	MAS03	Attraction/Retention Allowance	\$20,000.00
Pre School Director	PSDA3	Attraction/Retention Allowance	\$7,209.00
Principal	PRNA2	Attraction/Retention Allowance	\$7,211.00
Principal	PRNA2	Attraction/Retention Allowance	\$26,839.00
Principal	PRNA2	Attraction/Retention Allowance	\$8,186.15
Principal	PRNA2	Attraction/Retention Allowance	\$10,000.00
Principal	PRNA3	Attraction/Retention Allowance	\$8,943.00
Principal	PRNA4	Attraction/Retention Allowance	\$5,000.00
Principal	PRNA4	Attraction/Retention Allowance	\$13,136.40
Principal	PRNA4	Attraction/Retention Allowance	\$6,568.20
Principal	PRNA4_TTC	Attraction/Retention Allowance	\$7,214.00
Principal	PRNA5	Attraction/Retention Allowance	\$14,416.00
Principal	PRNA5	Attraction/Retention Allowance	\$14,805.80
Principal	PRNA5	Attraction/Retention Allowance	\$13,857.80
Principal	PRNA5	Attraction/Retention Allowance	\$7,205.00
Principal	PRNA6	Attraction/Retention Allowance	\$21,867.50
Principal	PRNA6	Attraction/Retention Allowance	\$10,000.00
Principal	PRNA6	Attraction/Retention Allowance	\$7,211.00
Principal	PRNA6	Attraction/Retention Allowance	\$15,575.60
Principal	PRNA6	Attraction/Retention Allowance	\$6,691.00
Principal	PRNA6	Attraction/Retention Allowance	\$30,000.00
Principal	PRNA7	Attraction/Retention Allowance	\$12,698.00
Principal	PRNA7	Attraction/Retention Allowance	\$6,695.00
Principal	PRNA8	Attraction/Retention Allowance	\$23,194.00
Principal	PRNA8	Attraction/Retention Allowance	\$8,010.10
Principal	PRNA9	Attraction/Retention Allowance	\$17,806.80
Principal	PRNA9	Attraction/Retention Allowance	\$17,806.80
Principal	PRNA9	Attraction/Retention Allowance	\$8,333.35
Principal	PRNA9	Attraction/Retention Allowance	\$8,333.00
Principal Consultant	S1215_PSM	Attraction/Retention Allowance	\$9,491.00
Principal Manager	MAS03	Attraction/Retention Allowance	\$17,800.00
Program Manager	AHP03	Attraction/Retention Allowance	\$12,000.00
Project Manager	ASO08	Attraction/Retention Allowance	\$11,841.30
Psychologist	AHP01	Attraction/Retention Allowance	\$12,303.80
Senior Manager	MAS03	Attraction/Retention Allowance	\$29,667.00
Senior Manager	MAS03	Attraction/Retention Allowance	\$11,867.00
Senior Manager	MAS03	Attraction/Retention Allowance	\$12,046.70
Solicitor	LEO02	Attraction/Retention Allowance	\$14,395.00
Speech Pathologist	AHP03	Attraction/Retention Allowance	\$10,000.00
Teacher	TCH02_TTC	Attraction/Retention Allowance	\$14,505.00

TAFE SA

The below positions were in receipt of a retention allowance:

Job Title	Classification	Primary reason that allowance is required	Allowance— Monetary Component/ Year
Regional Manager Mid North and Far North	MAS3	Occupation and/or skills shortage	\$22,500
Manager, Quality Partnerships	MAS3	Occupation and/or skills shortage	\$22,500

Job Title	Classification	Primary reason that allowance is required	Allowance— Monetary Component/ Year
Manager Global Engagement Strategy	MAS3	Occupation and/or skills shortage	\$22,500
Support Coordinator	ASO3	Occupation and/or skills shortage	\$4,000
Curriculum Specialist	ASO6	Occupation and/or skills shortage	\$5,881
Curriculum Writer Aviation	ASO6	Occupation and/or skills shortage	\$5,881

SACE Board of South Australia

The below positions were in receipt of an attraction or retention allowance:

Title	Classification	Allowance Type	Allowance Amount
Chief Executive	EXC	Attraction and Retention	\$20,378
Director, Assessment Futures	EXA	Attraction and Retention	\$13,868
Applications Architect	ASO8	Attraction v Retention	\$23,683
		Additional week annual leave	\$3,222
Senior Analyst Programmer	ASO6	Attraction and Retention	\$19,629
Analyst Programmer	ASO5	Attraction and Retention	\$6,383
Manager SACEi	MAS3	Additional week annual leave	\$2,906
Manager Communications	MAS3	Additional week annual leave	\$2,731
Program Manager, Education	MAS3	Additional week annual leave	\$3,019
Head of ICT	MAS3	Additional week annual leave	\$3,539
Manager, Results and Information Mgt	MAS3	Additional week annual leave	\$2,731
Manager, Curriculum Assessment	MAS3	Additional week annual leave	\$2,845
Manager, Curriculum Assessment	MAS3	Additional week annual leave	\$2,845
Manager, Curriculum Assessment	MAS3	Additional week annual leave	\$2,845
Portfolio Manager	MAS3	Additional week annual leave	\$2,731

A number of positions across all agencies have access to car parking which may be considered a non-salary benefit. In general, these positions are 'on-call' or include the use of a government vehicle which must be securely parked.

MINISTERIAL STAFF

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I have been advised of the following:

Ministerial staff employed as at 17 July 2020 was published in the *Government Gazette* on 23 July 2020.

The following table lists public sector staff employed as at 30 June 2020

Title	ASO Classification	Non- salary benefits
Business Support Officer	ASO3	Nil
Business Support Officer	ASO3	Nil
Executive Assistant to the Minister	ASO5	Nil
Ministerial Liaison Officer	ASO6	Nil
Ministerial Liaison Officer	ASO6	Nil
Ministerial Liaison Officer	ASO6	Nil
Office Manager	ASO7	Car park

There were no departmental employees seconded to the Minister's Office as at 30 June 2020.

TERMINATION PAYOUTS

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

Three executive contracts were terminated from TAFE SA during the 2019-20 financial year. The termination payments totalled \$214,906.

One executive resigned from the SACE Board of South Australia. The total value of the termination payment was \$4,005, which included any unused leave on termination.

No executive employees have been terminated from the Department for Education for this period.

EXECUTIVE APPOINTMENTS

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

From 1 July 2019 to 30 June 2020, the following new executive appointments were made within the Department for Education:

POSITION TITLE	SAES LEVEL
Assistant Director, Asset Services	SAES1
Assistant Director, Contracting Services	SAES1
Assistant Director, Data, Reporting and Analytics	SAES1
Assistant Director, EMS Business Transformation	SAES1
Assistant Director, Financial Accounting	SAES1
Assistant Director, ICT Projects	SAES1
Assistant Director, Incident Management	SAES1
Assistant Director, People and Culture	SAES1
Assistant Director, Project Delivery	SAES1
Assistant Director, Workforce Year 7 to HS	SAES1
Chief Procurement Officer	SAES1
Director, Aboriginal Education	SAES1
Director, Aboriginal Education Funding Reforms	SAES1
Director, Business Improvement	SAES1
Director, Divisional Priority Projects	SAES1
Director, Early Childhood Services	SAES1
Director, Employee Relations	SAES1
Director, Funding	SAES1
Director, Governmental Relations and Policy	SAES1
Director, People and Culture Operations	SAES1
Director, Social Policy and Projects	SAES1
Director, Valeo Review Project	SAES1
Project Director, Year 7 to High School	SAES1
Registrar, Teachers Registration Board of SA	SAES2

From 1 July 2019 to 30 June 2020, the following new executive appointments were made within TAFE SA:

POSITION TITLE	SAES LEVEL
Executive Director—Education Operations	SAES2
Executive Director—Strategy and Infrastructure	SAES2
Executive Director—Student and Community Engagement	SAES2
Director Mining, Engineering, Transport, Building and Construction	SAES2
Director—Finance Compliance and Procurement	SAES1
Director—Management Accounting and Performance	SAES1

GRANT PROGRAMS

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): In response to omnibus questions 14 and 15, I have been advised of the following:

The following table provides the allocation of grant program/funds for 2019-20 and across the forward estimates in relation to grant program or fund that I am responsible for.

Grant program / fund name	Purpose of grant program / fund	2019-20 Actual \$000	2020-21 Budget \$000	2021-22 Estimate \$000	2022-23 Estimate \$000	2023-24 Estimate \$000
Art entities	For 2019-20 this line represents grants provided to Carclew and Patch Theatre to support operation of these organisations in delivering youth arts activities and grant programs.	2,496	2,680	2,743	2,806	2,874
Multicultural grants	Grants are provided in support of ethnic and community language schools to deliver language and cultural programs as well as SACE subjects to South Australian school-aged students.	2,194	2,096	2,147	2,201	2,256

Grant program / fund name	Purpose of grant program / fund	2019-20 Actual \$000	2020-21 Budget \$000	2021-22 Estimate \$000	2022-23 Estimate \$000	2023-24 Estimate \$000
Minister's Discretionary Grant	Grants are provided to assist organisations where the activities and objectives of those organisations are consistent with the responsibilities of the Minister's portfolio.	2,744	2,815	2,885	2,957	3,031
Other grants	Various one-off grants under Minister for Education's portfolio including the covid-19 homestay assistance grants in 2019-20 (\$60K)	90	—	—	—	—

The following table details the grant payments that I am responsible for, in respect of the 2019-20 financial year and full details of 2020-21 grant payments will be provided following the end of the financial year.

Grant program / fund name	Beneficiary	Purpose	Value \$
Arts Entities	Carclew Youth Arts Centre Inc	To support their operation in delivering youth arts activities and grant programs (payment to Carclew includes funding for Patch Theatre).	2,496,000
Multicultural grants	Brazilian Ethnic School	To support ethnic and community language schools to deliver SACE programs.	2,225
Multicultural grants	Greek Orthodox Community and Parish of Norwood/Eastern Suburbs Inc.	As above	2,750
Multicultural grants	Al-Salam Arabic School	As above	7,800
Multicultural grants	Bantu Ethnic School of SA	As above	5,000
Multicultural grants	Burundi Intamba Gasimbo School	As above	2,250
Multicultural grants	A. Pushkin Russian School	As above	13,425
Multicultural grants	Adelaide Russian Ethnic School Incorporated	As above	3,950
Multicultural grants	Association of Ukrainians Community School, Adelaide	As above	3,950
Multicultural grants	Somali Ethnic School of S.A. Inc.	As above	10,600
Multicultural grants	Australian Druze Arabic School	As above	7,600
Multicultural grants	Sinhala Buddhist School	As above	2,800
Multicultural grants	The Arabic Language School	As above	4,250
Multicultural grants	St Mary's Vietnamese School Inc.	As above	7,575
Multicultural grants	School of St Nicholas Parish of the Russian Orthodox Church	As above	550
Multicultural grants	School for the German Language Inc.	As above	9,250
Multicultural grants	Hungarian Community School Adelaide Inc.	As above	2,500
Multicultural grants	Port Adelaide Greek School	As above	7,300
Multicultural grants	Greek Orthodox Community of South Australia Inc.	As above	3,350
Multicultural grants	Dac-Lo Vietnamese Ethnic School	As above	35,550
Multicultural grants	Alliance Française d' Adelaide Inc.	As above	1,950
Multicultural grants	Ethnic Schools Association Of Sa Inc	To support the operations of the Ethnic Schools Association of SA	403,142
Multicultural grants	Chin Hakha Language School	To support ethnic and community language schools to deliver language and cultural programs to South Australian school-aged students outside school hours.	10,152

Grant program / fund name	Beneficiary	Purpose	Value \$
Multicultural grants	Sudanese Community Ethnic School	As above	9,039
Multicultural grants	Alhuda Club	As above	20,568
Multicultural grants	Al-Nawares Arabic School	As above	14,910
Multicultural grants	Adelaide Marathi Vidyalaya	As above	6,677
Multicultural grants	Pathsala Nepali Ethnic School	As above	8,577
Multicultural grants	Gang Kwan Me Leb Acholi	As above	3,620
Multicultural grants	The Arabic School of the Islamic Association SA	As above	12,353
Multicultural grants	Imam Ali School	As above	57,554
Multicultural grants	Al-Salam Arabic School	As above	28,548
Multicultural grants	Brazilian Ethnic School	As above	5,492
Multicultural grants	Burundi Intamba Gasimbo School	As above	24,156
Multicultural grants	Croatian Language School	As above	3,716
Multicultural grants	Sinhala Buddhist School	As above	36,966
Multicultural grants	Bulgarian Sunday School St. Cyril & Methodius Adelaide South Australia	As above	5,048
Multicultural grants	Punjabi School Adelaide	As above	8,235
Multicultural grants	Berri Greek Orthodox Community School	As above	2,976
Multicultural grants	Afghan School	As above	3,716
Multicultural grants	Islamic Information Centre of SA Inc—Arabic School	As above	46,116
Multicultural grants	Sukulu na Bari Association Inc.	As above	5,492
Multicultural grants	St Mary's Vietnamese School Inc.	As above	5,344
Multicultural grants	Adelaide Tamil Language School	As above	6,380
Multicultural grants	Bangla School	As above	4,160
Multicultural grants	The School of Bhutanese Nepali Language and Culture	As above	29,463
Multicultural grants	Chinese School	As above	29,280
Multicultural grants	The Arabic Language School	As above	22,052
Multicultural grants	Adelaide Japanese Community School	As above	30,561
Multicultural grants	Muthamil Palli-South Australia School	As above	9,882
Multicultural grants	Bangladesh School Australia	As above	6,380
Multicultural grants	Jivan Shilp School	As above	16,653
Multicultural grants	Igbo Cultural School of South Australia	As above	5,344
Multicultural grants	Mana Telugu Badi	As above	10,248
Multicultural grants	Saraswati Veda Pathshala	As above	4,456
Multicultural grants	Adelaide Nepalese Society Australia Inc Vidhyalaya	As above	8,235
Multicultural grants	Eritrean Islamic Society in Adelaide Inc—Al Noor Arabic School	As above	4,456
Multicultural grants	Punjabi Gurmukhi School	As above	9,699
Multicultural grants	Timbuktu Arabic School	As above	26,627
Multicultural grants	Sarbat Khalsa Inc SA—Punjabi School	As above	21,594
Multicultural grants	Adelaide-Bangladeshi Cultural Club	As above	7,869
Multicultural grants	Bangla Language and Cultural School	As above	3,716
Multicultural grants	South Australian Tamil School	As above	12,810
Multicultural grants	Bantu Ethnic School of SA	As above	24,339
Multicultural grants	Bosniak Ethnic School	As above	3,864
Multicultural grants	Dinka Bor Ethnic School	As above	4,160
Multicultural grants	Romanian Ethnic School	As above	3,124
Multicultural grants	Ammanullah Khan Pashto School	As above	9,516
Multicultural grants	A. Pushkin Russian School	As above	37,515

Grant program / fund name	Beneficiary	Purpose	Value \$
Multicultural grants	Adelaide Russian Ethnic School Incorporated	As above	20,039
Multicultural grants	Xingguang Chinese School Incorporated	As above	6,954
Multicultural grants	Association of Ukrainians Community School, Adelaide	As above	12,444
Multicultural grants	Lac-Viet Vietnamese School Inc.	As above	7,137
Multicultural grants	Somali Ethnic School of S.A. Inc.	As above	10,614
Multicultural grants	Ariana Farsi School	As above	46,025
Multicultural grants	Bangladeshi Community School	As above	12,078
Multicultural grants	Guru Nanak School	As above	9,882
Multicultural grants	Eritrean Ethnic School of South Australia	As above	6,588
Multicultural grants	Polish Language School 'Adam Mickiewicz'	As above	10,688
Multicultural grants	Australian Druze Arabic School	As above	12,719
Multicultural grants	School of Spanish Language and Culture	As above	2,236
Multicultural grants	Slavic Baptist Church School of Russian Language Inc.	As above	3,494
Multicultural grants	Overseas Chinese Association of South Australia Inc.	As above	114,162
Multicultural grants	Greek Orthodox Community of South Australia Inc.	As above	57,188
Multicultural grants	Holy Monastery of St Nectarios Greek School	As above	8,418
Multicultural grants	Croatian Ethnic School	As above	9,150
Multicultural grants	The New Era Persian Language & Culture School Inc.	As above	8,784
Multicultural grants	Uighur Language School	As above	19,032
Multicultural grants	Adelaide Chinese School	As above	7,229
Multicultural grants	Vietnamese Ethnic School—SA Chapter	As above	65,606
Multicultural grants	Al-Farooq Arabic School	As above	43,371
Multicultural grants	Serbian Orthodox Church Ethnic School 'St Sava' at Woodville SA Inc	As above	14,274
Multicultural grants	School of St Nicholas Parish of the Russian Orthodox Church	As above	6,306
Multicultural grants	School of Russian Language	As above	3,938
Multicultural grants	School for the German Language Inc.	As above	25,071
Multicultural grants	Russian Molokan School Inc.	As above	12,810
Multicultural grants	Portuguese Ethnic School Inc.	As above	1,940
Multicultural grants	Chinese School of South Australia Inc.	As above	42,822
Multicultural grants	Latvian School of Adelaide Inc.	As above	6,954
Multicultural grants	Hungarian Community School Adelaide Inc.	As above	2,532
Multicultural grants	Port Adelaide Greek School	As above	28,640
Multicultural grants	Greek Orthodox Community and Parish of Norwood/Eastern Suburbs Inc.	As above	23,973
Multicultural grants	Greek Orthodox Community and Parish of Saint George Thebarton and Western Suburbs Inc.	As above	25,895
Multicultural grants	St Anthony's Greek School	As above	11,255

Grant program / fund name	Beneficiary	Purpose	Value \$
Multicultural grants	Free Serbian Orthodox School 'St Sava'	As above	2,680
Multicultural grants	Filipino Ethnic School of SA (Salisbury) Inc.	As above	2,680
Multicultural grants	Egyptian Coptic School	As above	22,875
Multicultural grants	Dac-Lo Vietnamese Ethnic School	As above	143,836
Multicultural grants	CASA Chinese Ethnic School	As above	21,777
Multicultural grants	Gabriela Mistral Spanish Speaking School	As above	4,604
Multicultural grants	Bo De School	As above	12,719
Multicultural grants	Beit Shalom Hebrew Language School	As above	4,900
Multicultural grants	Alliance Française d' Adelaide Inc.	As above	28,914
Multicultural grants	Adelaide Lithuanian School	As above	3,272
Multicultural grants	Myanmar Ethnic School of SA Inc	As above	4,160
Multicultural grants	Korean School of Adelaide	As above	13,359
Multicultural grants	St Dimitrios Greek Orthodox Parish School of Salisbury Incorporated.	As above	6,084
Multicultural grants	Parish of St Raphael, Nicholas and Irene Greek School	As above	6,588
Multicultural grants	Australia Day Council Of Sa	Grant was provided for the Award for Excellence in languages and cultures on 2020 Australia Day.	6,150
Minister's Discretionary Grant	Cirkidz Incorporated	This grant was in support of the Stream & Shout program, an online circus pilot offering classes online via live stream due to COVID Restrictions.	40,000
Minister's Discretionary Grant	National Railway Museum	This grant was in support of the cost of replacing the pavilion roofing panels of the National Railway Museum.	61,260
Minister's Discretionary Grant	Isolated Child Parents Association	This grant was in support of programs and information provided by the Isolated Children's Parents' Association to its members and the department.	10,000
Minister's Discretionary Grant	Carly Ryan Foundation Inc	This grant was in support of the delivery of the school program aimed to improve safety of SA communities through increased awareness of issues associated with online safety and prevention of online crime.	220,000
Minister's Discretionary Grant	Federation Of Catholic School	This grant was in support of the Federation of Catholic School Parent Communities' parent engagement and advocacy work.	30,000
Minister's Discretionary Grant	South Australian Association of state school	This grant was in support of operational expenses to support the association informing and representing state school governing councils and parental involvement in education.	80,000
Minister's Discretionary Grant	Ice Factor Foundation Inc	This grant was in support of a program targeting at risk youths experiencing disadvantage and who would otherwise not have access to team sport.	62,730

Grant program / fund name	Beneficiary	Purpose	Value \$
Minister's Discretionary Grant	Star Of The Sea School	This grant was in support of the Marine Discovery Program which supports environmental education and student learning in marine ecology.	22,000
Minister's Discretionary Grant	Virtual War Memorial Limited	This grant was in support of the war memorial online portal, ongoing management and part time teacher.	82,000
Minister's Discretionary Grant	University Of Adelaide	This grant was in support of the learning and supporting coordinators to manage further growth of the Children's University Australia program across regional SA.	100,000
Minister's Discretionary Grant	United Way South Australia	This grant was in support of providing assistance towards the purchasing and distributing of book packs as a part of the United We Read pilot.	55,000
Minister's Discretionary Grant	Encounter Youth Inc	This grant was in support of Encounter Youth to deliver alcohol and drug education to SA secondary schools.	330,000
Minister's Discretionary Grant	Mathematical Association Of SA	This grant was in support of the Remote and Rural Mathematics Program promoting the importance of mathematics to teachers, students and education professionals within remote and regional areas in SA.	51,250
Minister's Discretionary Grant	Childrens Week Association Of SSAa Inc	This grant was in support of the Children's Week program of events, including the Minister for Education's Award.	28,000
Minister's Discretionary Grant	SA Association Of School Parent's Club	This grant was in support of parent engagement in their children's education and development of a strategic plan.	80,000
Minister's Discretionary Grant	University Of Adelaide	This grant was in support of the Open Music Academy for students from disadvantaged backgrounds to provide scholarships, workshops and fees bursaries.	46,900
Minister's Discretionary Grant	Power Community Ltd	This grant was in support of the Power to End Violence against Women Program.	75,000
Minister's Discretionary Grant	Association Of Independent Schools SA	This grant was in support of the Allied Health Specialist Support Services Program to make it available to all independent schools with a focus on rural schools or low SES regions.	150,000
Minister's Discretionary Grant	Tea Tree Gully Toy Library	This grant was in support of operational expenses of the Tea Tree Gully Toy Library.	25,000
Minister's Discretionary Grant	Sammy D Foundation	This grant was in support of programs by Sammy D Foundation that focus on bullying and violence prevention, alcohol and drug education.	235,000
Minister's Discretionary Grant	Portside Christian School	This grant was in support of one-off host school subsidy pilot grant for Portside Christian	5,791

Grant program / fund name	Beneficiary	Purpose	Value \$
		College hosting the Port Adelaide Greek School.	
Minister's Discretionary Grant	Country Arts Sa	This grant was in support of the operating expenses of the Hopgood Theatre.	50,000
Minister's Discretionary Grant	Adelaide Fringe Inc	The grant provided assistance towards the cost of delivering the exhibition, educational packs and guided tours for schools of the 2020 Adelaide Fringe Yabarra—Dreaming in the light exhibition at Tandanya.	30,000
Minister's Discretionary Grant	Innovation First International (AU) Pty Ltd	This grant was in support of the VEX Robotics National Competition in SA. The competition is an educational robotics competition that provides educators and students application in STEM fields.	15,000
Minister's Discretionary Grant	Department for Education	This grant was in support of Parents In Education grants in government schools.	83,000
Minister's Discretionary Grant	History Trust SA	This grant supported The History Trust of SA hosting the Cudlee Creek Bushfire Benefit Concert.	10,000
Minister's Discretionary Grant	Adelaide Festival Centre Trust	The purpose of this grant was to assist with the delivery of the centreED Teaching and Learning Program that link to curriculum.	52,275
Minister's Discretionary Grant	Federation Of Catholic School	This grant supported the parent and family contribution in the Catholic Education sector, such as advocacy, parent representation and support.	30,000
Minister's Discretionary Grant	The Smith Family	This grant supported the 'Lets Read & Let's Count' Program, which delivered early years literacy and numeracy across the state.	120,000
Minister's Discretionary Grant	Speld SA Inc	Operational grant in support of students in the education sector with specific learning difficulties.	138,375
Minister's Discretionary Grant	Australian Migrant Resource	This grant provided financial support for the SA Refugee Week and Youth Poster Awards and Exhibition.	8,000
Minister's Discretionary Grant	Revise Scheme	This grant helped cover travel costs by volunteer teachers to stations in SA. This helped volunteers to continue to support the education of children in remote and regional areas.	3,000
Minister's Discretionary Grant	Co-Opera Inc	This grant supported two independent music programs in schools to increase music appreciation.	97,386
Minister's Discretionary Grant	Gifted And Talented Children	This grant supported the delivering of workshop sessions to academically gifted students.	14,600
Minister's Discretionary Grant	Department for Education	This grant supported the SA Aboriginal Football Academy, a	50,000

Grant program / fund name	Beneficiary	Purpose	Value \$
		sports based education program, for students in years 10, 11 & 12.	
Minister's Discretionary Grant	Association Of Independent Schools SA (AISSA)	This grant supported a Parents Initiatives in Education grants program to Independent non-government schools and to be administered by AISSA.	25,000
Minister's Discretionary Grant	Department Of Human Services	This grant supported the Second Chances SA Family Care Program which aims to respond to the unique needs of children and families with an incarcerated parent/s.	57,500
Minister's Discretionary Grant	Star Of The Sea School	This grant supported the Marine Discovery Program which provided environmental education and student learning in marine ecology.	30,000
Minister's Discretionary Grant	Royal Agricultural and Horticultural Society of SA	This grant supported the Science Alive Careers Day held at the Adelaide show grounds by the Royal Agricultural and Horticultural Society of SA.	15,000
Minister's Discretionary Grant	Australian Children's TV Foundation	This grant supported teachers through outreach to schools, news updates and provided professional learning delivering education through the use of media and television for Australian Children.	25,250
Minister's Discretionary Grant	History Trust SA	This grant supported the use of digitisation and leading edge digital products to engage audiences with the history of SA.	100,000
Other grants	Immanuel College	Grants were provided to schools to on-pass to homestay families to support accommodation for international school students in the Covid-19 Study Adelaide International Student Support Package.	200
Other grants	St Peter's College	As above	800
Other grants	Seymour College	As above	2,000
Other grants	Scotch College Adelaide	As above	800
Other grants	Prince Alfred College	As above	1,000
Other grants	Loreto College	As above	600
Other grants	Pulteney Grammar School	As above	2,000
Other grants	University Senior College	As above	4,400
Other grants	Wilderness School Limited	As above	3,200
Other grants	Mercedes College	As above	5,000
Other grants	Concordia College	As above	1,000
Other grants	St Peter's Collegiate Girls'	As above	1,800
Other grants	Our Lady Sacred Heart College	As above	5,000
Other grants	Emmaus Christian College Inc	As above	200
Other grants	Eynesbury College Yrs 11 & 12	As above	8,400
Other grants	St John's Grammar School	As above	4,400
Other grants	St Dominic's Priory College	As above	1,200
Other grants	St Aloysius College	As above	1,400
Other grants	Trinity College Senior School	As above	1,200
Other grants	Blackfriars Priory School	As above	1,800
Other grants	St George College Inc	As above	1,000
Other grants	Woodcroft College Inc	As above	9,600

Grant program / fund name	Beneficiary	Purpose	Value \$
Other grants	Seventh Day Adventist Schools	As above	600
Other grants	Westminster School	As above	600
Other grants	Endeavour College	As above	1,000
Other grants	Catholic Education Sa	Grants were provided to 2 Catholic schools as part of a strategy to support quality music education across South Australia.	6,400
Other grants	Saccs Specific Education Grant	Grant was provided to support a special need student with management of Type 1 diabetes to commence school	24,000

The following table provides grant payments made for the 2019-20 financial year by the department and excludes:

- transactions between the department and government schools and preschools;
- transactions between the department and non-government early learning centres;
- transactions between the department and non-government children's centres;
- transactions between the department and the non-government school sectors (including catholic and independent schools);
- grant payments made by administered entities;
- grant payments made by schools and preschools to third parties as this data is not available centrally for reporting;
- grant payments made by School Sports SA to third parties as this data is not available centrally for reporting;
- payments made to individuals as scholarships; and
- payments to other South Australian government agencies.

Grant recipient	Payment date	Date agreement signed by the Department	Date agreement signed by the recipient	Value \$
ABORIGINAL BASKETBALL ACADEMY	25-Apr-20	17-Apr-20	03-Apr-20	\$50,000
Adelaide Crows Children's Foundation	28-Oct-19	11-Sep-19	30-Sep-19	\$54,500
Adelaide Hills Council	23-May-20	07-Apr-20	18-May-20	\$5,000
Adelaide Youth Orchestra inc	23-Dec-19	19-Dec-17	19-Dec-17	\$20,000
ASME (SA) Chapter inc	12-Jun-20	20-Mar-20	30-Mar-20	\$3,900
Australian Olympic Committee	28-Jan-20	05-Dec-19	05-Dec-19	\$126,818
Autism Assoc of SA inc	05-Mar-20	29-Mar-19	26-Mar-19	\$3,509,704
Autism Association of SA inc	19-Jul-19	29-Mar-19	26-Mar-19	\$1,614,361
Autism Association of SA inc	22-May-20	24-Feb-20	24-Feb-20	\$1,752,654
Barkuma inc	25-Sep-19	29-Jan-18	29-Jan-18	\$150,000
Barkuma inc	11-Nov-19	29-Jan-18	29-Jan-18	\$150,000
Barkuma inc	12-Jun-20	29-Jan-18	29-Jan-18	\$100,000
Barkuma inc	30-Jun-20	29-Jan-18	29-Jan-18	\$100,000
Baseball SA	02-May-20	07-Apr-20	28-Apr-20	\$5,000
Burrandies Aboriginal Corp	03-Jun-20	22-May-20	27-May-20	\$65,000
Burrandies Aboriginal Corp	25-Jun-20	22-Jun-20	23-Jun-20	\$24,000
Can Do 4Kids Townsend House	19-Jul-19	25-Mar-19	25-Mar-19	\$275,374
Can Do 4Kids Townsend House	05-Mar-20	24-Feb-20	24-Feb-20	\$223,082
Can Do 4Kids Townsend House	22-May-20	24-Feb-20	24-Feb-20	\$38,635
Carclew Youth Arts Centre inc	11-Nov-19	03-Jun-19	07-Jun-19	\$255,000
Ceasa inc	12-Jul-19	25-Jun-19	27-Jun-19	\$202,100
Centacare Catholic Family Services	08-May-20	07-Apr-20	15-Apr-20	\$4,200
Centacare Catholic Family Services	08-May-20	07-Apr-20	15-Apr-20	\$1,757
City of Charles Sturt	08-May-20	07-Apr-20	17-Apr-20	\$5,000
City of Mount Gambier	15-May-20	07-Apr-20	17-Apr-20	\$5,000
City of Onkaparinga	08-May-20	07-Apr-20	30-Apr-20	\$5,000
Clontarf Foundation	16-Apr-20	06-Jun-19	06-Jun-19	\$567,500
Clontarf Foundation	03-Jun-20	06-Jun-19	06-Jun-19	\$445,875
Country & Outback Health inc	28-Apr-20	07-Apr-20	24-Apr-20	\$850

Grant recipient	Payment date	Date agreement signed by the Department	Date agreement signed by the recipient	Value \$
District Council of Lower Eyre Peninsula	15-May-20	07-Apr-20	22-Apr-20	\$750
Education Services Australia	02-Sep-19	30-Jul-19	12-Jun-20	\$138,843
Education Services Australia	30-Oct-19	28-Jun-19	28-Jun-19	\$80,740
Education Services Australia	11-Mar-20	11-Dec-19	11-Dec-19	\$26,901
Education Services Australia	24-Jun-20	29-Nov-19	29-Nov-19	\$987,898
Education Services Australia	25-Jun-20	30-Jul-19	12-Jun-20	\$615,700
Education Services Australia	25-Jun-20	30-Jul-20	12-Jun-20	\$397,314
Flinders University of SA	11-Nov-19	03-Jul-19	04-Jul-19	\$25,000
Food Bank of SA inc	20-Dec-19	13-Dec-19	13-Dec-19	\$25,000
Food Bank of SA inc	02-Apr-20	13-Dec-19	13-Dec-19	\$25,000
Food Bank of SA inc	16-Apr-20	13-Dec-19	13-Dec-19	\$25,000
Foodbank of South Australia	15-Aug-19	13-Dec-19	13-Dec-19	\$25,000
Football Federation SA inc	12-Jun-20	07-Apr-20	31-May-20	\$5,000
Goodwood community services	25-Mar-20	02-Jan-19	17-Jan-19	\$10,100
goodwood Saints Football inc	28-Apr-20	07-Apr-20	15-Apr-20	\$3,000
Guide Dogs Association of SA &NT inc	05-Mar-20	24-Feb-20	24-Feb-20	\$514,285
Guide Dogs Association of SA &NT inc	19-Jul-19	02-Apr-19	26-Mar-19	\$188,726
Guide Dogs Association of sSA&NT inc	22-May-20	24-Feb-20	24-Feb-20	\$250,745
Kaurna Warra Karrpanthi	25-Jun-20	22-Jun-20	22-Jun-20	\$24,000
Kickstart for Kids	02-Apr-20	22-Feb-19	06-Mar-19	\$25,000
Kickstart for Kids	02-Apr-20	22-Feb-19	06-Mar-19	\$25,000
Kickstart for Kids	02-Apr-20	22-Feb-19	06-Mar-19	\$25,000
Kickstart for Kids	18-Apr-20	22-Feb-19	06-Mar-19	\$25,000
Life Education SA inc	25-Jun-20	27-Jun-18	27-Jun-18	\$395,850
Marion Swimming Club inc	28-May-20	07-Apr-20	07-May-20	\$4,200
Media Centre for Education	11-Sep-19	05-Aug-19	06-Aug-19	\$25,000
Minda inc Vacation Care	08-Aug-19	29-Jul-19	29-Jul-19	\$1,998
Minda inc Vacation Care	30-Sep-19	29-Jul-19	29-Jul-19	\$2,123
Minda inc Vacation Care	18-Dec-19	29-Jul-19	29-Jul-19	\$2,123
Minda inc Vacation Care	10-Apr-20	29-Jul-19	29-Jul-19	\$2,872
Miwi-inyeri pelepi-ambi Aboriginal Corporation	25-Jun-20	22-Jun-20	23-Jun-20	\$24,000
Musica Viva Australia	30-Jun-20	07-Nov-17	07-Nov-17	\$11,818
Narungga Aboriginal Progress Association	23-Jan-20	20-Dec-19	20-Dec-19	\$36,000
Narungga Aboriginal Progress Association	25-Jun-20	22-Jun-20	22-Jun-20	\$24,000
North Eastern Metrostars inc	02-May-20	06-Apr-20	06-Apr-20	\$40,000
Novita Children's Services	19-Jul-19	29-Mar-19	27-Mar-19	\$187,813
Novita Children's Services	03-Apr-20	29-Mar-19	27-Mar-19	\$501,319
Novita Children's Services	22-May-20	29-Mar-19	27-Mar-19	\$18,261
One50 Incorporated	08-May-20	07-Apr-20	16-Apr-20	\$5,000
Orana Incorporated	19-Jul-19	28-Mar-19	26-Mar-19	\$44,767
Orana Incorporated	22-May-20	28-Mar-19	26-Mar-19	\$309,389
Port Lincoln Aboriginal Community Council	06-Jan-20	17-Dec-19	18-Dec-19	\$10,711
Port Lincoln Aboriginal Community Council	06-Jan-20	17-Dec-19	18-Dec-19	\$11,901
Port Lincoln Aboriginal Community Council	13-Jan-20	17-Dec-19	18-Dec-19	\$23,802
Power Community Ltd	18-Jul-19	05-May-17	05-May-17	\$235,750
Preschool Directors Association of SA	18-Dec-19	31-May-19	12-Jun-19	\$37,869
Primary Mathematics Association SA	27-Feb-20	25-Jan-18	01-Dec-18	\$15,000
Reconciliation SA Inc	24-Jul-19	Apr-2019	Apr-2019	\$50,000
Reconciliation SA Inc	24-Jul-19	Apr-2019	Apr-2019	\$25,000
Reconciliation SA Inc	24-Jul-19	Apr-2019	Apr-2019	\$25,000
Reconciliation SA Inc	18-Jun-20	12-Jun-20	12-Jun-20	\$65,000
Rice Remote & Isolated Childrens Exercise	28-Oct-19	02-Dec-96	02-Dec-96	\$47,935
Rotary Club of Adelaide	26-Jun-20	25-Jun-20	25-Jun-20	\$5,000
Rotary Club of Berri	18-Dec-19	09-Nov-20	09-Nov-20	\$1,000
Royal Institution of Australia	14-Aug-19	04-Apr-18	27-Feb-18	\$120,000
Royal Zoological Society of SA	07-Apr-20	23-Nov-16	01-Dec-16	\$151,000
SA Aboriginal Education and Training Consultative Council	16-Apr-20	15-Aug-19	30-Aug-19	\$365,000
SA Country Basketball Council	28-Apr-20	07-Apr-20	20-Apr-20	\$5,000
SA Netball Assoc Inc	25-Apr-20	07-Apr-20	17-Apr-20	\$50,000
SA Primary Principals Association	20-Nov-19	19-Dec-18	19-Dec-18	\$169,557
SA Primary Principals Association	22-May-20	29-Apr-20	11-May-20	\$38,271
SA Secondary Principal's Association	22-May-20	29-Apr-20	11-May-20	\$110,308
SA Special Education	15-May-20	31-May-19	04-Jun-19	\$27,035

Grant recipient	Payment date	Date agreement signed by the Department	Date agreement signed by the recipient	Value \$
SANFL	28-Apr-20	07-Apr-20	21-Apr-20	\$5,000
SA Secondary Principal's Association	13-Nov-19	19-Dec-18	19-Dec-18	\$97,520
Skate SA Inc	23-May-20	07-Apr-20	15-Apr-20	\$5,000
Small Schools Assoc of SA	18-Dec-19	Jul-2016	Jul-2016	\$23,058
South Australian Area School Leaders Association	25-Mar-20	Jul-2016	Jul-2016	\$26,671
South Australian Area School Leaders Association	20-Jun-20	09-Jun-20	11-Jun-20	\$30,000
South Australian Cricket	02-May-20	07-Apr-20	24-Apr-20	\$5,000
South Australian Hockey	28-Apr-20	07-Apr-20	24-Apr-20	\$5,000
South Australian Hockey	28-Apr-20	07-Apr-20	24-Apr-20	\$5,000
South Australian Mens and Womens Mixed Netball Association	28-Apr-20	07-Apr-20	21-Apr-20	\$5,000
South Australian State School Principal Association	13-Nov-19	Jul-2016	Jul-2016	\$95,000
South Gambier Netball Club Inc	02-May-20	07-Apr-20	21-Apr-20	\$5,000
Speld SA Inc	13-Nov-19	28-Mar-19	28-Mar-19	\$51,250
Swimming SA Inc	02-May-20	07-Apr-20	23-Apr-20	\$5,000
Tauondi Aboriginal Corporation	27-Jun-20	01-Jun-20	01-Jun-20	\$24,000
The Benevolent Society	19-Jul-19	09-Apr-19	03-Apr-19	\$46,798
The Benevolent Society	04-Apr-20	09-Apr-19	03-Apr-19	\$72,272
The Benevolent Society	22-May-20	09-Apr-19	03-Apr-19	\$30,316
The Big Book Club Inc	21-Oct-19	02-Jan-18	02-Jan-18	\$295,900
The Big Book Club Inc	30-Oct-19	02-Jan-18	02-Jan-18	\$315,000
The Big Book Club Inc	30-Oct-19	02-Jan-18	02-Jan-18	\$115,000
The Smith Family	23-Dec-19	26-Sep-18	26-Sep-18	\$120,000
University of South Australia	05-Sep-19	21-May-18	21-May-18	\$5,000
University of South Australia	19-Dec-19	21-May-18	21-May-18	\$5,000
University of South Australia	06-Mar-20	21-May-18	21-May-18	\$5,000
University of South Australia	11-Jun-20	21-May-18	21-May-18	\$5,000
Virtual War Memorial Limited	27-Jun-20	09-Jun-20	10-Jun-20	\$51,250
YMCA South Australia Inc	08-Aug-19	15-Jul-19	11-Jul-19	\$375
YMCA South Australia Inc	08-Aug-19	15-Jul-19	11-Jul-19	\$375
YMCA South Australia Inc	08-Aug-19	15-Jul-19	11-Jul-19	\$874
YMCA South Australia Inc	08-Aug-19	15-Jul-19	11-Jul-19	\$437
YMCA South Australia Inc	30-Sep-19	15-Jul-19	11-Jul-19	\$500
YMCA South Australia Inc	30-Sep-19	15-Jul-19	11-Jul-19	\$1,093
YMCA South Australia Inc	30-Sep-19	15-Jul-19	11-Jul-19	\$562
YMCA South Australia Inc	30-Sep-19	15-Jul-19	11-Jul-19	\$531
YMCA South Australia Inc	11-Oct-19	15-Jul-19	11-Jul-19	\$749
YMCA South Australia Inc	11-Oct-19	15-Jul-19	11-Jul-19	\$905
YMCA South Australia Inc	18-Oct-19	15-Jul-19	11-Jul-19	\$1,132
YMCA South Australia Inc	18-Oct-19	15-Jul-19	11-Jul-19	\$1,249
YMCA South Australia Inc	18-Dec-19	15-Jul-19	11-Jul-19	\$1,124
YMCA South Australia Inc	18-Dec-19	15-Jul-19	11-Jul-19	\$531
YMCA South Australia Inc	18-Dec-19	15-Jul-19	11-Jul-19	\$390
YMCA South Australia Inc	18-Dec-19	15-Jul-19	11-Jul-19	\$999
YMCA South Australia Inc	18-Dec-19	15-Jul-19	11-Jul-19	\$1,155
YMCA South Australia Inc	18-Dec-19	15-Jul-19	11-Jul-19	\$1,124
YMCA South Australia Inc	19-Dec-19	15-Jul-19	11-Jul-19	\$687
YMCA South Australia Inc	19-Dec-19	15-Jul-19	11-Jul-19	\$414
YMCA South Australia Inc	23-Dec-19	15-Jul-19	11-Jul-19	\$312
YMCA South Australia Inc	10-Apr-20	15-Jul-19	11-Jul-19	\$2,498
YMCA South Australia Inc	02-May-20	15-Jul-19	11-Jul-19	\$999
YMCA South Australia Inc	19-Jun-20	15-Jul-19	11-Jul-19	\$500
YMCA South Australia Inc	19-Jun-20	15-Jul-19	11-Jul-19	\$687
YMCA South Australia Inc	19-Jun-20	15-Jul-19	11-Jul-19	\$375
YMCA South Australia Inc	24-Jun-20	15-Jul-19	12-Jun-20	\$500
YMCA South Australia Inc	24-Jun-20	15-Jul-19	12-Jun-20	\$250
Youth Affairs Council of SA	15-Jan-20	19-Oct-18	25-Oct-18	\$25,000
Youth Affairs Council of SA	06-Jun-20	19-Oct-18	25-Oct-18	\$25,000
Youth Opportunities	11-Feb-20	06-Feb-20	07-Feb-20	\$200,000

TAFE SA has contributed funding to the below programs in 2019-20.

(a) Name of the program or fund	(b) Purpose of the program or fund	(e) Budgeted (or actual) payments into program or fund				
		2019-20 Actual payments \$000	2020-21 Budget \$000	2021-22 Estimate \$000	2022-23 Estimate \$000	2023-24 Estimate \$000
Study Adelaide	To promote Adelaide as an international study destination and in partnership with intuitions, grow South Australia's international student number.	75	75	75	75	75
Helpmann Academy	Advancing, supporting and promoting education and training in the visual and performing arts at the tertiary level in South Australia.	106	-	-	-	-

GRANT PROGRAMS

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education):

I refer the Member for Wright to my response to omnibus question 14.'

GOVERNMENT DEPARTMENTS

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

Section 4 of DPC Circular PC013—Annual Reporting Requirements details the use of the annual report template. The template includes sections for an organisational structure and changes to the agency to be included by each agency.

I refer the member for Wright to the annual reports which will be published for each of the agencies for which I am responsible.

FAMILY DAY CARE

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

As at 3 December 2020, the actual number of departmental employees who undertake the work of coordinating the operations of the family day care and respite care programs was 54. This includes monitoring and supporting educators/care providers and administering payments to educators and care providers.

FAMILY DAY CARE

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

There will be no immediate change to family day care services for educators or families.

The Department for Education is committed to supporting continuity and growth for family day care services.

If non-government provider/s take over as the approved provider/s of family day care services, family day care educators will be supported by an approved provider other than the Department for Education.

There are very clear obligations and responsibilities outlined in Education and Care Services National Law that all approved providers must meet regardless of whether they are a government or non-government provider.

Under this law approved providers of an approved family day care service are responsible for:

- ensuring the safety, health and wellbeing of the children being educated and cared for by the service
- meeting the educational and developmental needs of the children being educated and cared for by the service
- ensuring sufficient persons are appointed as family day care co-ordinators

- ensuring each family day care educator is monitored and supported by a family day care co-ordinator.

In addition there will be no immediate change to respite care services for care providers or families. The obligations and responsibilities under the National Disability Insurance Scheme must be met regardless of whether they are a government or non- government provider.

FAMILY DAY CARE AND RESPITE CARE

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

Family day care educators and respite care providers are small business operators. Family day care educators set their own child care fees independently. Fees for respite care providers are set by the service in line with the National Disability Insurance Scheme (NDIS) price guidelines.

The Department for Education operates the Family Day Care and Respite Care Program on a cost recovery basis.

Costs associated with the operation of the family day care program are covered through an educator levy paid by each educator and a parent administration levy. These levies were last increased in March 2019 to 95c per hour per child and 30 cents per hour, per child respectively.

The 2020 annual increase of these levies was placed on hold due to the impacts of COVID-19 and requirements under the Australian Government Early Childhood Education and Care Relief Package to not increase fees between April and July 2020.

Costs associated with the Respite Care Program, including payment of care providers, are covered through the hourly fee charged to families in line with the NDIS price guide.

RESPITE CARE

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

The National Disability Insurance Scheme (NDIS) publishes a price guide that sets price limits for each of the supports the Respite Care Program provides.

Changes to prices are updated by the NDIS to respond to market trends and changes in costs and are generally identified through an annual price review, with any new prices outlined in an updated price guide, effective 1 July each year.

The Respite Care Program which the Department for Education operates sets an hourly fee in line with the NDIS price guide and then passes on part of this hourly fee as a payment to the care provider.

FAMILY DAY CARE AND RESPITE CARE

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

Family day care educators and respite care providers are small business operators. Family day care educators set their own child care fees independently. Fees for respite care providers are set by the service in line with the National Disability Insurance Scheme price guidelines.

In 2019 the Department for Education explored if there was a better way to support the small businesses offering family day care and respite care through a market engagement process. This found that there was sufficient market interest from reputable providers in a transfer of existing family day care and respite care services.

We are now moving to an approach to market.

Through this process we will be detailing the conditions of any transfer.

Through the approach to market the intention is to minimise any disruption to educators, care providers and families ensuring that every educator and care provider is able to continue operating their business.

FAMILY DAY CARE AND RESPITE CARE

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

The National Disability Insurance Scheme (NDIS) sets the price limit for services. As a NDIS registered provider, the department can charge a 'NDIS participant' for an approved service up to that price limit. As a NDIS registered provider, the Department for Education approves self-employed carers called 'care providers' to provide respite services to families. The amount that the department, as a registered provider, pays out to a carer is based on a contractual arrangement with the carer.

The hourly rate which is provided by NDIS to the department as a registered provider is currently \$51 per hour with \$29 per hour paid to a carer providing 1:1 support and \$23 per child per hour for support provided to multiple children.

Under the NDIS, charges or other fees outside the price guide are not allowed.

The gap between the hourly NDIS payment (\$51) and the payment to the care provider (\$29 or \$23) is used by the department to cover the cost of operating the service with department staff responsible for overseeing the program, supporting respite care placements, monitoring the quality of care being provided and the safety, health and wellbeing of children in care.

KINGSTON EARLY LEARNING CENTRE

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

The rural care budget allocates places based on sufficient demonstrated demand to cover child care staff wages, as well as adequate physical capacity for the children. I am informed that from the start of the 2021 school year there is sufficient demand and physical capacity to provide an additional rural care worker for a further one day a week at the Kingston Early Learning Centre.

As at 3 December 2020, 32 children are on the waiting list at the Kingston Early Learning Centre. This includes a number of children already attending the rural care program at Kingston Early Learning Centre, but whose parents/carers are seeking a change in which days they attend, or additional days.

PRESCHOOL ASSESSMENTS

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

At 30 September 2020, 370 (98 per cent) government preschools have been assessed and rated.

NON-GOVERNMENT SCHOOL LOANS SCHEME

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

During the 2019-20 financial year 14 schools lodged applications for loans from the Non-Government School Loans Scheme.

Of these 14 applications:

- one approved application was withdrawn by the respective school
- one application was not supported as it was not compliant with the scheme's guidelines
- one application was not supported as it did not demonstrate a clear need for the loan consistent with the scheme's guidelines or its objective; and
- the remaining 11 applications were approved and executed loan agreements.

NON-GOVERNMENT SCHOOL GRANTS

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

There were more applications than funding available. Fifteen applications were not successful due to their funding being sourced elsewhere, or the projects had lower educational benefit using the fund criteria.

TAFE SA

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

In 2020 TAFE SA adapted to become more agile in the way it delivered its courses during the coronavirus pandemic, and plans to continue this into 2021 to support greater student accessibility to learning vocational education and training opportunities at TAFE SA across the state.

TAFE SA continues to work with students, employers, industry and communities to understand what they require whilst also ensuring training package requirements are met.

TAFE SA

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

TAFE SA identified approximately 980 applicants who had expressed interest in the 20 courses. TAFE SA has contacted the applicants via phone and email to provide them with the information they need to make decisions about their future studies.

TAFE SA

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

TAFE SA implements class size ratios to ensure its students receive the support they need and receive a high-quality learning experience.

Class size ratios tend to vary between qualifications and activities due to several factors including safety, the learning needs and experience of the student cohort, the availability of ICT and physical infrastructure, and more recently, social distancing requirements due to the global coronavirus pandemic.

Minimum class size ratios at TAFE SA can vary anywhere between six and 18 students per class dependent upon the location, the type of learning experience (general, apprenticeship, school), and the factors mentioned above.

GOVERNMENT ADVERTISING

In reply to **Mr BOYER (Wright)** (23 November 2020).

The Hon. J.A.W. GARDNER (Morialta—Minister for Education): I am advised of the following:

Department for Education

At 30 June 2020, 23.9 FTEs were allocated to communication and promotion functions, costing \$2.474 million (excluding on-costs) against an original budget of 28.3 FTEs and an original expenditure budget of \$2.766 million.

The table below outlines the budgeted FTEs and estimated employment costs:

Year	FTEs budgeted to provide communication and promotion activities	Estimated employment expense
2020-21	31.3	\$2.857 million
2021-22	28.7	\$2.979 million
2022-23	28.7	\$2.964 million
2023-24	28.7	\$3.015 million

The Department for Education Communications directorate produces internal and external communications for the department's schools and preschools including media management, creative services (including graphic design, videography and photography), social media, webinar production, website and intranet management. Internal audiences for our communications include a workforce of more than 30,000 staff across schools, preschools and corporate offices. External audiences include parents, students, stakeholders and the general public.

There is no central budgeted cost for advertising campaign activity in 2020-21.

TAFE SA

At 30 June 2020, 17.3 FTE were employed to undertake activity relating to communication and marketing functions within TAFE SA with total employment expense of \$2.0 million.

The TAFE SA marketing and communications units undertake a range of functions including but not limited to, promotional and functional marketing and advertising, TAFE SA website management, media management, and internal and external communication.

For 2020-21 the budgeted FTE for communication and promotion activities within TAFE SA is 18.8 with budgeted total employment expense of \$2.2 million.

Budgeted FTE and employment expense for 2021-22, 2022-23 and 2023-24 within TAFE SA has not yet been finalised.

SACE Board of South Australia

At 30 June 2020, 4.8 FTEs were allocated to functions which include communication and promotion and other activities, costing \$512,805 for the financial year.

The activities performed by staff are diverse across the function of both marketing and communications and incorporate marketing, internal and external communications, stakeholder liaison and communication, graphic design, meeting and event coordination, website and intranet management. Communications are integral to the SACE Board services, for example to provide information and support to educators about changes to curriculum and assessment requirements. Similarly, the professional learning offered by the SACE Board is promoted through our communication channels.

Education Standards Board

In 2019-20, 0.6 FTEs were allocated to communication and promotion functions, costing \$58,000.

The table below outlines the budgeted FTEs and estimated employment expense:

Year	Budgeted FTEs	Estimated Employment Expense
2020-21	0.6	\$59,000
2021-22	0.6	\$60,000
2022-23	0.6	\$61,000
2023-24	0.6	\$62,000

The Education Standards Board's communications officer is employed at 0.6FTE and:

- produces fact sheets and newsletters for the early childhood and schools sector
- prepares communications for the chief executive and various other stakeholders
- manages the board's website and social media site; and
- coordinates the board's annual report.

The total cost of government-paid advertising, including campaigns, across all mediums in 2019-20 and budgeted cost for 2020-21 for is nil.

Windmill

Year	FTEs to provide communication and promotion activities	Estimated employment expense (\$'000)
2019-20 actuals	2.0	159
2020-21	2.0	161
2021-22	2.0	163
2022-23	2.0	165
2023-24	2.0	167

The total cost of government-paid advertising, including campaigns, across all mediums in 2019-20 and budgeted cost for 2020-21.

Year	Advertising expense (\$'000)
2019-20 actuals	7
2020-21 budget	22

History SA

Year	FTEs to provide communication and promotion activities	Estimated employment expense (\$'000)
2019-20 actuals	1.6	168
2020-21 budget	1.6	171
2021-22 budget	1.6	176
2022-23 budget	1.6	180
2023-24 budget	1.6	185

The total cost of government-paid advertising, including campaigns, across all mediums in 2019-20 and budgeted cost for 2020-21.

Year	Advertising expense (\$'000)
2019-20 actuals	174
2020-21 budget	286

Guardian for Children and Young People

Year	FTEs to provide communication and promotion activities	Estimated employment expense (\$'000)
2019-20 actuals	0.6	71
2020-21 budget	0.8	87
2021-22 budget	0.8	93
2022-23 budget	0.8	95
2023-24 budget	0.8	96

The total cost of government-paid advertising, including campaigns, across all mediums in 2019-20 and budgeted cost for 2020-21.

Year	Advertising expense (\$'000)
2019-20 actuals	Nil
2020-21 budget	Nil

Child Development Council

Year	FTEs to provide communication and promotion activities	Estimated employment expense (\$'000)
2019-20 actuals	Nil	Nil
2020-21 budget	0.2	23
2021-22 budget	0.3	28
2022-23 budget	Nil	Nil
2023-24 budget	Nil	Nil

The total cost of government-paid advertising, including campaigns, across all mediums in 2019-20 and budgeted cost for 2020-21.

Year	Advertising expense (\$'000)
2019-20 actuals	3
2020-21 budget	Nil

Commissioner for Children and Young People

Year	FTEs to provide communication and promotion activities	Estimated employment expense (\$'000)
2019-20 actuals	1.1	114
2020-21 budget	1.4	154
2021-22 budget	1.6	172
2022-23 budget	1.6	182
2023-24 budget	1.6	185

The total cost of government-paid advertising, including campaigns, across all mediums in 2019-20 and budgeted cost for 2020-21.

Year	Advertising expense (\$'000)
2019-20 actuals	14
2020-21 budget	10

All agencies reporting to the Minister are required to adhere to the Government Marketing Communications Guidelines which outline public disclosure of marketing communication campaigns with a budget of \$50,000 or above. Please refer to the Marketing Communications Activity Report found on the Department of the Premier and Cabinet website.

EXPORT ECONOMY

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (24 November 2020).

The Hon. S.J.R. PATTERSON (Morphett—Member of the Executive Council, Minister for Trade and Investment): I have been advised the following:

1. No official estimate of jobs related to exports of goods and services is published by the Australian Bureau of Statistics (ABS), but the latest available Department for Trade and Investment estimate based on available ABS data (2019-20) was that our exports of goods and services supported 74,220 jobs (measured in full-time equivalents).
2. While the full effects of COVID-19 are not yet available, over the year to 2019-20 employment attributed to total overseas exports fell by 3,769 (down 4.8 per cent) on estimates for the previous year.
3. ABS data for 2018-19, the latest available, shows South Australia had 2,909 businesses that exported merchandise in that year. It does not report services exporters. This was an increase of 288 businesses (up 11 per cent) over the year—the highest rate of increase across Australia.

INVESTMENT ATTRACTION

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (24 November 2020).

The Hon. S.J.R. PATTERSON (Morphett—Member of the Executive Council, Minister for Trade and Investment): I have been advised the following:

None. All investment projects contributing to the \$609 million were facilitated by the Department for Trade and Investment's efforts over the course of the 2019-20 financial year.

TRADE AND INVESTMENT OFFICES

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (24 November 2020).

The Hon. S.J.R. PATTERSON (Morphett—Member of the Executive Council, Minister for Trade and Investment): I have been advised the following:

1. The state government allocated \$12.8 million for the establishment of new trade and investments offices over four years to 2021-22.

The cost breakdown for the creation and maintenance of each trade and investment office from year 2018-19 to October 2020 is as follows:

LOCATION	COSTS A\$
Shanghai, China	918 000
Tokyo, Japan	1 003 000
Seoul, South Korea	16 000
Houston, TX, USA	201 000
New York, USA	-
Dubai, UAE	101 000
South-East Asia	29 000
TOTAL	2 268 000

In relation to measurement of performance for overseas offices, the Department for Trade and Investment has key performance indicator (KPI) targets for each office that relate to trade and investment facilitation and outcomes that support the wider department KPI targets as outlined in 2020-21 state budget papers, Budget Paper 4, Volume 4.

PUBLIC SERVICE EMPLOYEES

In reply to **the Hon. A. KOUTSANTONIS (West Torrens)** (24 November 2020).

The Hon. D.C. VAN HOLST PELLEKAAN (Stuart—Minister for Energy and Mining):

I have been advised the following in relation to positions created or abolished between 1 July 2019 to 30 June 2020:

The following eight positions, with a total employment cost of more than \$100,000, have been abolished (noting that ASO5 with on-costs including superannuation exceeds \$100,000):

Position title	Classification	Cost
Senior Executive Officer	ASO5	\$106,963
Senior Project Officer Advisory	ASO7	\$130,902
Senior Geologist	PO3	\$119,981
Principal Environmental Adviser	PO4	\$134,927
Deputy Director	PO5	\$145,840
Director, Strategic Coordination	SAES1	\$197,875
Project Manager	SAES1	\$198,767
Director, Resource Information	SAES1	\$196,124

The following 18 positions, of which eight were transferred from the Department for Innovation and Skills at the cessation of the SLA, with a total employment cost of more than \$100,000, have been created (noting that ASO5 with on-costs including superannuation exceeds \$100,000):

Position title	Classification	Cost
HR Business Partner	ASO5*	\$106,963
Data Analyst—SA Geology	ASO5	\$106,963
Senior Project Officer	ASO6	\$116,731
Senior Media Officer	ASO6*	\$116,731
Senior HR Business Partner	ASO6*	\$116,731
Senior OD Consultant	ASO6*	\$116,731
Principal HR Consultant	ASO7*	\$130,902
Principal Industry Development	ASO7	\$130,902
Principal Accountant x 3	ASO7*	\$130,902
Principal Policy Officer x2	ASO8	\$140,740
Program Manager ADI	ASO8	\$140,740
Project and Compliance Engineer	PO2	\$109,478
Senior Geophysicist	PO3	\$119,981
Senior Electrical and Technical Standards Officer	OPS6	\$106,693
Director Information Strategy & Delivery	SAES1	\$240,163

* Note these eight positions transferred as part of cessation of SLA with the Department for Innovation and Skills.

GOVERNMENT ADVERTISING

In reply to **the Hon. A. KOUTSANTONIS (West Torrens)** (24 November 2020).

The Hon. D.C. VAN HOLST PELLEKAAN (Stuart—Minister for Energy and Mining): I have been advised the following:

At 30 June 2020, 6.8 FTEs were allocated to communication and promotion functions in 2019-20, costing \$0.80 million.

The table below outlines the budgeted FTEs and estimated employment costs:

Year	No of FTEs budgeted to provide Communication and Promotion Activities	Estimated Employment Expense
2020-21	9.0	\$1.01 million
2021-22	7.0	\$0.86 million
2022-23	7.0	\$0.87 million
2023-24	7.0	\$0.88 million

As an open and transparent government, Marketing Communications Activity Reports and Annual Media Expenditure details are proactively disclosed. The reports list all marketing campaigns over the cost of \$50,000 and are disclosed on the DPC website:

<https://www.dpc.sa.gov.au/about-the-department/accountability/government-marketing-advertising-expenditure>.

PUBLIC SERVICE EMPLOYEES

In reply to **the Hon. A. KOUTSANTONIS (West Torrens)** (24 November 2020).

The Hon. D.C. VAN HOLST PELLEKAAN (Stuart—Minister for Energy and Mining):

I have been advised the following in relation to attraction and retention allowances paid to departmental staff between 1 July 2019 and 30 June 2020:

Job Title	Allowance Type	Attraction/Retention Allowance—Monetary Component
Chief Geoscientist	Retention Allowance	\$24,182
General Manager Policy & Communications	Retention Allowance	\$23,682
Manager Exploration Regulation	Retention Allowance	\$21,744
GM Licensing & Legislation	Retention Allowance	\$18,070
Community Lead Engagement	Attraction Allowance	20%
Deputy Director	Retention Allowance	\$24,544
General Manager Oil and Gas	Attraction Allowance	\$34,343
Principal Drilling Engineer	Retention Allowance	\$41,837
Principal Mining Regulator—Olympic Dam & Uranium	Retention Allowance	\$18,984
Principal Drilling Engineer	Retention Allowance	\$41,837
Manager Exploration Assessment	Retention Allowance	\$21,744
Principal Environmental Regulator—Assessment & Compliance	Retention Allowance	\$20,122
Manager Gas Systems Regulation	Retention Allowance	\$10,500
Principal Mining Regulator	Retention Allowance	\$14,755
Director Engineering Operations	Retention Allowance	\$4,751
Principal Technical Officer	Retention Allowance	\$6,500
Lead Engineer Pipeline & Security	Retention Allowance	\$34,643
Manager, Infrastructure	Retention Allowance	20 per cent

The following employees have a non-salary benefit of a car park between 1 July 2019 and 30 June 2020:

Job Title	Classification
Chief Executive	EXF
Executive Director, Energy Resources	SAES2
Executive Director, Mineral Resources	SAES2
Director Geological Survey SA	SAES1
Deputy Exec Director Mineral Resources	SAES1
General Manager Mineral Tenements/Mining Registrar	Non-executive
Project Director, GFG	SAES1
Director Resource Infrastructure and Investment Taskforce	SAES1

MINISTERIAL STAFF

In reply to **the Hon. A. KOUTSANTONIS (West Torrens)** (24 November 2020).

The Hon. D.C. VAN HOLST PELLEKAAN (Stuart—Minister for Energy and Mining):

I have been advised the following in relation to staff employed within my office:

Ministerial staff employed as at 17 July 2020, was published in the Government Gazette on 23 July 2020.

The following table lists public sector staff employed as at 30 June 2020:

Title	ASO Classification	Non-salary benefits
Business Support Officer	ASO3	Nil
Senior Business Support Officer	ASO4	Nil
Ministerial Liaison Support Officer	ASO4	Nil
Cabinet Parliamentary Officer	ASO5	Nil
Executive Assistant	ASO5	Nil
Liaison Officer	ASO6	Nil
Liaison Officer	ASO7	Nil
Office Manager	ASO7	Nil

There are no staff seconded from the department to my office as at 30 June 2020.

TERMINATION PAYOUTS

In reply to **the Hon. A. KOUTSANTONIS (West Torrens)** (24 November 2020).

The Hon. D.C. VAN HOLST PELLEKAAN (Stuart—Minister for Energy and Mining): I have been advised the following in relation to executive terminations since 1 July 2019:

- A total of two executive terminations have occurred since 1 July 2019.
- The total value of these terminations was \$274,663.

EXECUTIVE APPOINTMENTS

In reply to **the Hon. A. KOUTSANTONIS (West Torrens)** (24 November 2020).

The Hon. D.C. VAN HOLST PELLEKAAN (Stuart—Minister for Energy and Mining):

I have been advised the following in relation to new executive appointments in the department since 1 July 2019:

Position Title	Classification	Cost
Director, Geological Survey of SA	SAES1	\$223,814
Director, Information Strategy and Delivery	SAES1	\$240,163
Director, Strategy and Government Relations	SAES1	\$202,800
Director, Strategy and Government Relations (temporary backfill)	SAES1	\$196,318

GRANT PROGRAMS

In reply to **the Hon. A. KOUTSANTONIS (West Torrens)** (24 November 2020).

The Hon. D.C. VAN HOLST PELLEKAAN (Stuart—Minister for Energy and Mining): I have been advised the following:

The table below provides the allocation of grant program/funds for 2019-20 and across the forward estimates for the Department for Energy and Mining.

Grant Program / Fund Name	Purpose of grant program / fund	2019-20 Actual	2020-21 Budget	2021-22 Budget	2022-23 Budget	2023-24 Budget
		\$000	\$000	\$000	\$000	\$000
Bird Lake	To assist the Port Augusta Council undertake rehabilitation works	809	2,135			
Future Fuels	To address future fuel technologies, systems and markets, social acceptance, public safety and security of supply	115	100			
Renewable Technology Fund	To support further integration of the next generation renewable technologies.	5,620	13,648	3,122	4,888	211
Home Battery Scheme	Subsidies to reduce the cost of home battery installations for consumers	38,210	28,138	12,675	5,200	5,400
Demand Management Trials	To advance the use of energy demand response, demand aggregation and integrating	649	11,200	651		

Grant Program / Fund Name	Purpose of grant program / fund	2019-20 Actual	2020-21 Budget	2021-22 Budget	2022-23 Budget	2023-24 Budget
		\$000	\$000	\$000	\$000	\$000
	distributed generation assets into the grid					
Energy Productivity Program	To assist large energy using businesses manage their electricity costs and contribute energy supply benefits to the state	1,779	2,443			
Project Energy Connect	Early works in relation to the planning and design of a new transmission interconnector between NSW and SA.	13,247	57,150			
National Energy Efficient Buildings	Cross-industry collaboration to deliver the National Energy Efficient Buildings Project	45				
Multiscale Physics for Enhanced Oil Recovery	To support long-term strategic research alliances between higher education and other organisations, including industry to apply advanced knowledge to oil recovery problems	30	20	10		
Oil and Gas Strategy	To facilitate the establishment of the Gas Industry Social and Environmental Research Alliance (GISERA) Program in the South East	333				
SA State Chair of Petroleum Geology	Contribution to the costs of the University of Adelaide in employing a Chair of Petroleum Geology	205	207	209		
Carbon Capture	Contribution to research outcomes for carbon capture and storage and unconventional resources	50				
Mining and Petroleum Engineering Scholarships	To support the Scholarship Program with the long-term objective of helping to arrest a forecast skill shortage in the resources sector.	110	220	220	220	220
Core Innovation Hub	To establish an innovation hub where key stakeholders can develop strategic partnerships to address industry challenges and create economic development opportunities.	349	600	420	180	
Global Maintenance Upper Spencer Gulf (GMUSG)	Support for GMUSG in providing a platform for local business to network and work collaboratively on mining and resource projects	60	60			
Mine engineering and skill development	Developing and facilitating projects to increase the availability and productivity of the resources industry workforce	408	233	239		
MinEx CRC Exploration	To provide new technologies for improving the productivity of mineral exploration drilling and for the acquisition and incorporation of data into 3D models	350	350	300	300	300
Landowner Information Service	The operation of a free, independent information service for landowners seeking information on mineral resource regulatory requirements, including exploration and mining production activities	267				

Grant Program / Fund Name	Purpose of grant program / fund	2019-20 Actual	2020-21 Budget	2021-22 Budget	2022-23 Budget	2023-24 Budget
		\$000	\$000	\$000	\$000	\$000
Explore SA—Gawler Challenge	To run and promote crowd geoscience competitions to obtain multiple research and mineral target models to be provided to SA and made available to explorers	600	1,400	1,200	950	
Grid Scale Storage Fund	To support development of grid scale energy storage projects to firm renewables, help reduce energy costs and enhance reliability of SA's electricity system	-	6,150	5,300	6,330	9,600
Critical Minerals Global Supply Chain	To undertake an open platform international competition to identify technical innovation opportunities across the state's critical minerals value chain		550			
Electric Vehicle Charging Network	To establish a statewide electric vehicle charging network to increase the uptake of electric vehicles, accelerate smart charging and vehicle-to-grid charging trials.			750	1,250	

GRANT PROGRAMS

In reply to **the Hon. A. KOUTSANTONIS (West Torrens)** (24 November 2020).

The Hon. D.C. VAN HOLST PELLEKAAN (Stuart—Minister for Energy and Mining): I have been advised the following:

The government has provided a complete list of grants paid during 2019-20 in question 14.

GOVERNMENT DEPARTMENTS

In reply to **the Hon. A. KOUTSANTONIS (West Torrens)** (24 November 2020).

The Hon. D.C. VAN HOLST PELLEKAAN (Stuart—Minister for Energy and Mining):

I have been advised the following in relation to the structure of the department:

- There have been no new sections created in the department since 1 July 2019.
- For transparency, existing sections of the department have been merged effective from October 2020.

GOODS AND SERVICES

In reply to **the Hon. A. KOUTSANTONIS (West Torrens)** (24 November 2020).

The Hon. D.C. VAN HOLST PELLEKAAN (Stuart—Minister for Energy and Mining): I have been advised the following in relation to spend on goods and services:

The Department for Energy and Mining has budgeted to spend the following amounts on goods and services from 2020-21 across the forward estimates:

2020-21 (\$000)	2021-22 (\$000)	2022-23 (\$000)	2023-24 (\$000)	2024-25 (\$000)
48,676	39,737	31,435	30,855	28,687

The top 10 providers of goods and services to the department in 2019-20 were:

SA Power Networks	Operation costs for the state's temporary generators.	\$12.5 m
Mogas Regional Pty Ltd	Fuel for the Remote Area Energy Supply scheme.	\$6.1 m
Cowell Electric Supply	Electricity generation, distribution and retail services for the Remote Area Energy Supply scheme.	\$5.1 m
Hornsedale Power Reserve P/L	Operation of the Hornsedale Power Reserve.	\$4.1 m
Department for Infrastructure and Transport	Office accommodation expenses.	\$3.3 m
Department of Primary Industries and Regions	Information Communication Technology services provided under service level agreement.	\$2.0 m

SA Power Networks	Operation costs for the state's temporary generators.	\$12.5 m
Department for Innovation and Skills	Corporate services support provided under service level agreement.	\$1.7 m
Crown Solicitors' Office	Out-posted lawyers and other legal services.	\$1.0 m
Hogan Lovells	Port Pirie Transformation legal services.	\$0.7 m
SRA Information Technology P/L	System and application development and support.	\$0.6 m

GOODS AND SERVICES

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (24 November 2020).

The Hon. S.J.R. PATTERSON (Morphett—Member of the Executive Council, Minister for Trade and Investment): I have been advised the following:

1. The Department for Trade and Investment's (DTI) budget includes the following amounts on goods and services:

- \$17.6 million in 2020-21
- \$14.7 million in 2021-22
- \$14.5 million in 2022-23
- \$14.3 million in 2023-24; and
- \$14.1 million in 2024-25.

The top 10 providers of goods and services by value to DTI for 2019-20, were as follows:

Vendor	Amount \$000	Description
Hays Specialist Recruitment	605	Agency temporary staff
PriceWaterhouseCoopers	185	Consultancy—Global Expansion Accelerator
Satalyst	169	Contractor—ICT projects
LeasePlan	167	Fleet cars and associated costs
Australian Industry Group	165	Contractor—Develop and deliver a sharpened, industry-driven exporter development program
QBT	159	Travel
SFDC Australia	157	Database licensing
Wavemaker	142	Recruitment advertising
Katalyst	129	Contractor—Design and develop a digital interface for investors
Randstad	124	Agency temporary staff

The value of the goods and services that was supplied to DTI by South Australian suppliers—response to be provided by the Treasurer.

PUBLIC SERVICE EMPLOYEES

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (24 November 2020).

The Hon. S.J.R. PATTERSON (Morphett—Member of the Executive Council, Minister for Trade and Investment): I have been advised the following:

1. Between 1 July 2019 and 30 June 2020, the following positions with a total estimated cost of \$100 000 or more were abolished:

- Senior WHS Business Partner—\$118 566
- Finance Manager—\$142 844
- Senior Policy Officer—\$118 566
- Project Officer—\$108 690
- Senior Project Officer—\$118 566
- Manager Residential and Commercial—\$145 304
- Senior Engineer Commercial—\$137 450
- Senior Program Officer—\$118 566
- Senior Program Officer—\$132 896
- Manager Program Delivery—\$142 844

- Cabinet/Parliamentary Officer—\$108 690

Between 1 July 2019 and 30 June 2020, the following new positions with a total estimated cost \$100 000 or more were created:

- Principal Project Officer—\$132 896
- Principal Communications and Stakeholder Engagement Officer—\$132 896
- Senior Software Developer—\$118 566
- Director Space—\$173 000
- ICT Manager—\$142 844
- Ministerial Liaison Officer / Cabinet / Parliament—\$118 566
- Manager Project Delivery—\$142 844
- ICT Transition Manager—\$142 844
- Principal Project Officer Commercial Development—\$108 690
- Senior Executive Officer—\$118 566
- Business Coordinator, Space, Creative Industries and Hi-tech—\$108 690.

GOVERNMENT ADVERTISING

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (24 November 2020).

The Hon. S.J.R. PATTERSON (Morphett—Member of the Executive Council, Minister for Trade and Investment): I have been advised the following:

1. The Department for Trade and Investment employed 15 FTEs to provide communication and promotion activities in 2019-20 and the total employment cost was \$1.592 million.

The table below details budgeted FTEs and their estimated employment expense to provide communication and promotion activities on behalf of the department in 2020-21, 2021-22, 2022-23 and 2023-24.

	2020-21	2021-22	2022-23	2023-24
FTEs	17	16	16	16
Budget	\$2.146 million	\$2.063 million	\$2.094 million	\$2.125 million

The Department for Trade and Investment's total cost of government-paid advertising, including campaigns, across all mediums in 2019-20 was \$143 592. Budgeted costs for advertising in 2020-21 is \$560 950.

PUBLIC SERVICE EMPLOYEES

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (24 November 2020).

The Hon. S.J.R. PATTERSON (Morphett—Member of the Executive Council, Minister for Trade and Investment): I have been advised the following:

1. During the 2019-20 financial year, the Department for Trade and Investment had two employees in receipt of an attraction and retention allowance. The total cost of the allowances was \$17 379. Both allowances were time limited and have since ceased.

Position	Reason	\$000
Business Development Manager	specialised sector knowledge	16
Principal Policy Officer, Investment Strategy	specialised knowledge	1

MINISTERIAL STAFF

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (24 November 2020).

The Hon. S.J.R. PATTERSON (Morphett—Member of the Executive Council, Minister for Trade and Investment): I have been advised the following:

1. Ministerial employees employed for Hon David Ridgway MLC as at 17 July 2020 were published in the *Government Gazette* on 23 July 2020.

The following table lists public sector employees employed as at 30 June 2020 under the previous Minister for Trade and Investment:

Title	ASO Classification	Non-salary benefits
Office Manager	ASO8	Car park

Title	ASO Classification	Non-salary benefits
Principal Communications and Engagement Officer	ASO7	Car park
Senior Ministerial Liaison Officer	ASO7	
Ministerial Liaison Officer/Cabinet and Parliamentary Officer	ASO6	
Executive Assistant—Minister	ASO5	
Senior Business Support Officer	ASO4	
Administration Officer	ASO2	

No employees from the department were seconded to work in the minister's office.

TERMINATION PAYOUTS

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (24 November 2020).

The Hon. S.J.R. PATTERSON (Morphett—Member of the Executive Council, Minister for Trade and Investment): I have been advised the following:

1. Since 1 July 2019, the Department for Trade and Investment has made two executive terminations totalling \$284,767.

EXECUTIVE APPOINTMENTS

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (24 November 2020).

The Hon. S.J.R. PATTERSON (Morphett—Member of the Executive Council, Minister for Trade and Investment): I have been advised the following:

1. Since 1 July 2019, the following new executive appointments were made within the Department for Trade and Investment:

POSITION TITLE	SAES LEVEL
Director, State Promotions	SAES1
Director, International Education and Tourism	SAES1
Director, Space	SAES1
Director, Defence	SAES1

The total employment cost for these executive appointments was \$718 448 (excluding on-costs).

Individual executive total remuneration package values as detailed in schedule 2 of an executive employee's contract will not be disclosed as it is deemed to be unreasonable disclosure of personal affairs.

GRANT PROGRAMS

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (24 November 2020).

The Hon. S.J.R. PATTERSON (Morphett—Member of the Executive Council, Minister for Trade and Investment): I have been advised the following:

The following table provides the allocation of grant program/funds for 2019-20 and across the forward estimates for the Department for Trade and Investment.

Grant program / fund name	Purpose of grant program / fund	2019-20 Budget \$000	2020-21 Budget \$000	2021-22 Budget \$000	2022-23 Budget \$000	2023-24 Budget \$000
Convention Bid Fund/ Billion Dollar Benefit	The Convention Bid fund is used to secure events via sponsorships arranged by the Adelaide Convention Bureau (ACB) and Adelaide Convention Centre (ACC). This was transferred to the Department for the Premier and Cabinet to manage during 2020-21.	6,050	-	-	-	-
Economic Investment Fund	The Economic Investment Fund (EIF) was available for investment projects to deliver significant strategic and economic benefits for the state, where there was a case for public support of private project, and when competing with other jurisdictions (national and	10,093	7,266	3,300	1,360	-

Grant program / fund name	Purpose of grant program / fund	2019-20 Budget \$000	2020-21 Budget \$000	2021-22 Budget \$000	2022-23 Budget \$000	2023-24 Budget \$000
	international) to attract investment.					
Health Industries Fund	The Health Industries Fund (HIF) was available to attract international and interstate companies in the life sciences sector to commence or expand operations in South Australia.	200	3,100	-	-	-
International Research Co-op Shandong	Supports the establishment and operation of China-Australia Joint International Laboratories support the parties participation in a series of independent research and cooperation projects to develop world leading technology innovations.	400	100	-	-	-
SA Export Accelerator Program	Provides funding to eligible South Australian companies to pursue international market development opportunities.	782	802	823	843	864
SA Export Accelerator Program—Bushfire Relief	To assist South Australian exporters effected by the bushfires maintain their export markets.	200	200	-	-	-
SA Export Accelerator Program—eCommerce Accelerator Program	Provides funding to eligible South Australian companies to pursue international market development opportunities through eCommerce platforms.	808	143	-	-	-
SA Landing Pad	To attract international and interstate early-stage and established companies with transformational and high-growth potential and job creation across priority industries.	500	1,660	1,160	1,180	-
StudyAdelaide	To support StudyAdelaide to promote Adelaide as a destination for international students and implements events and activities to enhance international students' experience during their study time in South Australia.	2,500	2,500	2,500	2,500	2,500
Food SA	To support development of the food and beverage industry through Food South Australia (FoodSA).	1,000	1,000	960	1,000	1,025
Discretionary Grants	Grants to assist various organisations in South Australia	4,828	10,274	210	211	216

The following table details the new commitment of grants in 2019-20 for the Department for Trade and Investment:

Grant program / fund name	Recipient	Purpose	Value \$000
Convention Bid Fund/ Billion Dollar Benefit	Various	To secure events via sponsorships arranged by the Adelaide Convention Bureau (ACB) and Adelaide Convention Centre (ACC).	2 496
SA Export Accelerator Program	Various	Funding to eligible South Australian companies to pursue international market development opportunities.	648
SA Export Accelerator Program—eCommerce Accelerator Program	Various	To undertake Eligible Activities to build new capability to access international markets through eCommerce platforms.	931
SA Landing Pad	Various	To attract international and interstate early-stage and established companies with transformational	440

Grant program / fund name	Recipient	Purpose	Value \$000
		and high-growth potential and job creation across priority industries.	

The following table details the carryover of grants from 2018-19 into 2019-20 for the Department for Trade and Investment:

Grant program / fund name	2018-19 \$000	2019-20\$000
Convention Bid Fund/ Billion Dollar Benefit	-2,441	2,441
Economic Investment Fund	-5,215	5,215
Health Industries Fund	-200	200

The following table details the 2019-20 actual payments made from the Department for Trade and Investment, excluding any payments to other South Australian government departments:

Grant program / fund name	Recipient	2019-20 Actual Payment \$000
StudyAdelaide	Education Adelaide	2 500
Convention Bureau Bid Fund	Adelaide Convention Bureau	1 250
Food SA	Food South Australia Inc	1 000
Convention Bureau Bid Fund	Adelaide Convention Bureau	926
South Australia Export Accelerator Program—eCommerce	Various	792
South Australia Export Accelerator Program	Various	679
Wine Strategy	Wine Communicators of Australia	457
Economic Investment Fund	Mushroomexchange Pty Ltd	300
Thomas Food International—Murray Bridge	Urban Renewal Authority	273
Export Awards	Business SA	125
International Research Co-Op Shandong	University of South Australia	100
International Research Co-Op Shandong	University of Adelaide	100
International Research Co-Op Shandong	Flinders University	100
International Research Co-Op Shandong	Flinders University	100
NDIS Coordinator General	Ageing Well International	98
Food Strategy	Various	50
Export Awards	Business SA	35
Operations	SA Health & Medical Research	25
Business Missions	Various	10
NDIS Coordinator General	City of Charles Sturt	5
Various	Minor sponsorships	3

The following table details the 2019-20 actual payments into the grant fund for the Department for Trade and Investment.

Grant program / fund name	2019-20 Budget \$000	2020-21 Budget \$000	2021-22 Budget \$000	2022-23 Budget \$000	2023-24 Budget \$000
Economic Investment Fund	50	50	-	-	-

GRANT PROGRAMS

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (24 November 2020).

The Hon. S.J.R. PATTERSON (Morphett—Member of the Executive Council, Minister for Trade and Investment): I have been advised:

1. The government has provided a complete list of grants paid during 2019-20 in question 14.

GOVERNMENT DEPARTMENTS

In reply to **Dr CLOSE (Port Adelaide—Deputy Leader of the Opposition)** (24 November 2020).

The Hon. S.J.R. PATTERSON (Morphett—Member of the Executive Council, Minister for Trade and Investment): I have been advised the following:

Following the Joyce review, DTI undertook an organisational redesign to allow it to prioritise and refocus its efforts on trade and investment activities which will best support the government's 3 per cent growth agenda. A new organisational structure was released in November 2019. The major change to the structure of the department was to create new sections of the department that focused on Joyce review recommendation 9.14 DTI should continue to

have separate investment and trade promotion teams to ensure accountability for performance targets and to reflect the different skillsets required in each group.

The new sections of DTI that have been created since 1 July 2019 are:

- Space
- Hi-tech
- Tourism
- Defence
- Strategy, Policy and Analytics; and
- State Promotions.

The purpose of the individual sector areas and the Strategy, Policy and Analytics team is to meet the Joyce recommendations for separate policy, investment and trade promotion teams organised on similar sectoral lines consistent with the government's economic agenda. The state promotions team's purpose is to meet the Joyce recommendation that DTI is charged with the coordination of state positioning and marketing as it relates to trade and investment.

GRANT PROGRAMS

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

1. As at 25 November 2020, the total value of contracts under the Economic and Business Growth Fund (EBGF) managed by SAFA remained unchanged at \$10.13 million.

2. The \$10.13 million in financial assistance from the EBGF has been provided to various entities including Mitsubishi Motors Australia, Sony Interactive, the Southern Launch Project, and the South Australian Landing Pad.

3. The following table shows a breakdown of EBGF funded initiatives as at 25 November 2020:

	\$'000
Government agency initiatives	189,565
Managed by SAFA	10,130
Other*	13,035
TOTAL	212,730
Unallocated balance	107,270
TOTAL EBGF	320,000

*Not disclosed as commercial in confidence.

LOT FOURTEEN

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The initial approved whole of life expenditure budget for the Renewal SA component of the Lot Fourteen project was \$432.7 million. This was subsequently revised to \$424.5 million. The reduction is principally due to lower land tax payments payable by Renewal SA as a result of the government's land tax reforms. The expenditure budget includes a capital expenditure program of \$315.7 million, with the balance relating to operating expenditure and holding costs.

The whole of life capital expenditure budget includes:

- \$95.9 million for renovation of existing heritage buildings;
- \$101.2 million for demolition and site remediation; and
- \$118.6 million for site infrastructure, public realm works and other capital costs.

VASILEVSKI, MS G.

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

1. The functions previously carried out by the former General Manager, People and Place Management, have been reallocated to various positions across the organisation following the abolition of the General Manager, People and Place Management, role in a restructure. The functions were reallocated to the following roles: General Manager, Major Projects and Pipeline; General Manager, Project Delivery and Property; Senior Director People and Culture; and Senior Director Strategy, Marketing and Communications. It is noted that the individuals who

are now responsible for the functions previously led by the former General Manager, People and Place Management, also have other significant functions within their responsibility. Some functions undertaken by the former General Manager, People and Place Management, were also terminated in the restructure. The restructure resulted in the abolition of an additional 12 roles.

2. The former employees occupying roles that were abolished in the organisational restructure did not have their employment end on 2 June 2020. These employees separated from the organisation after this date.

LE CORNU SITE, FORESTVILLE

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

Under the existing City of Unley Development Plan, the Urban Corridor Zone—Transit Living—Anzac Highway Policy Area allows for up to six-storeys across the whole of the former LeCornu site.

PROSPECT DEVELOPMENT PLAN

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

Under the current City of Prospect Development Plan, the Urban Corridor—Boulevard Policy Area allows for up to 8-storeys, transitioning to a maximum of four-storeys along the Churchill Road frontage.

CHILDREN IN STATE CARE COMMISSION OF INQUIRY

In reply to **Ms HILDYARD (Reynell)** (25 November 2020).

The Hon. R. SANDERSON (Adelaide—Minister for Child Protection): I have been advised:

All three recommendations (20, 23 and 24) of the Children in State Care Commission of Inquiry Report were fully implemented by the former Department for Families and Communities, in consultation with South Australia Police and the Guardian for Children and Young People, by 2010, as confirmed in the second annual report by the Minister for Families and Communities released in November 2010.

Noting that there have been changes to policy, legislation and departmental structure since these recommendations were actioned, the procedures and practices of the Department for Child Protection, and the role of the Guardian for Children and Young People, are consistent with the reporting and functional requirements of these recommendations, as they relate to significant incidents, particularly those concerning sexual abuse of children and young people in care.

AGENCY STAFF

In reply to **Ms HILDYARD (Reynell)** (25 November 2020).

The Hon. R. SANDERSON (Adelaide—Minister for Child Protection): I have been advised:

Expenditure on agency staff, which includes Department for Child Protection residential care backfill by non-government agencies and the use of other contractors / temp agency staff across the department, expressed as a proportion of total expenses, was 3 per cent in 2019-20.

GOODS AND SERVICES

In reply to **Ms HILDYARD (Reynell)** (25 November 2020).

The Hon. R. SANDERSON (Adelaide—Minister for Child Protection):

I have been advised that page 96 of the 2020-21 Agency Statements for 2020-21 budget for supplies and services provide the budget spent on goods and services for 2020-21. Forward years have not yet been formally released.

The top 10 providers of goods and services by value to each agency reporting to the minister for 2019-20 and description of the goods and/or services provided is per the table below.

The value of the goods and services that was supplied to the agency by South Australian suppliers is approximately \$295 million.

Vendor name	Amount	Service Description
Baptist Care (SA) Inc	34,448,460	OOHC placement services
Hendecare Foundation	32,271,921	OOHC placement services
Aboriginal Family Support	16,998,171	OOHC placement services, Advocacy & Support services, Reunification services, OOHC placement support services
Department for Infrastructure and Transport	13,193,245	Office accommodation rental, AGFMA's fee, cleaning, car parking rent, electricity and alarm monitoring
Life without Barriers	12,414,123	OOHC placement services

Junction Australia Ltd	12,349,743	OOHC placement services
Minda Corporation	11,836,554	OOHC placement services
Anglican Community Care Inc	10,890,989	OOHC placement services, reunification service
Key Assets Australia	10,407,464	OOHC placement support services
Anglicare SA Inc	10,376,392	Family reunification, OOHC placement support services

PUBLIC SERVICE EMPLOYEES

In reply to **Ms HILDYARD (Reynell)** (25 November 2020).

The Hon. R. SANDERSON (Adelaide—Minister for Child Protection): I have been advised:

(1) The following positions with a total estimated cost (inclusive of base salary and employer superannuation) of \$100,000 or more were abolished between 1 July 2019 and 30 June 2020:

Position Number	Title	Classification	Estimated Cost*
P05802	Director, Office of CE/DCE	SAES1	\$214,200
P12474	Manager, Legislative Reform	MAS3	\$131,911
P12491	Senior Policy Officer, Legislative Reform	ASO6	\$101,598
P12502	Senior Policy Officer, Legislative Reform	ASO6	\$101,598
P12494	Lead Project Officer, Legislative Reform	ASO7	\$111,536
P18940	Lead Project Officer, Service Design	ASO7	\$111,536
P06957	Group Manager, Care Concern Reform	MAS3	\$131,911
P04224	Supervisor, Customer Services	AHP3	\$107,482
P03446	Senior Communications Consultant	ASO7	\$111,536
P04517	Senior Briefing Officer	ASO6	\$101,598
P05090	Manager, Placement Services	MAS3	\$131,911
P05117	General Manager, Out of Home Care	PO5	\$128,393
P05355	General Manager, Residential Care	PO5	\$128,393
P12475	OOHC Project Lead	AHP4	\$117,937
P04965	Manager, Research & Evaluation	ASO7	\$111,536
P04714	Coordinator, Aboriginal Families Team	ASO6	\$101,598
P05429	Supervisor, Murraylands	AHP3	\$107,482
P09762	Senior Manager, MAAU & Statewide Services	AHP4	\$117,937
P05268	Senior Manager, Southern Region Support	AHP5	\$131,381

(2) The following positions with a total estimated cost (inclusive of base salary and employer superannuation) of \$100,000 or more were created between 1 July 2019 and 30 June 2020:

Position Number	Title	Classification	Estimated Cost*
P29063	Executive Director Service Delivery & Practice	SAES2	\$275,000
P30447	Manager, Disability & Development	MAS3	\$131,911
P29666	Lead Disability Consultant	AHP3	\$107,482
P32046	Lead Clinician, Disability	AHP3	\$107,482
P32047	Lead Clinician, Disability	AHP3	\$107,482
P29319	Project Manager, North Region	ASO7	\$111,536
P31667	Manager Operations, North Region	MAS3	\$131,911
P29296	Manager, Playford Office	MAS3	\$131,911
P28992	Supervisor, Elizabeth	AHP3	\$107,482
P29737	Supervisor, Blair Athol	AHP3	\$107,482
P31467	Supervisor, Woodville	AHP3	\$107,482
P31162	Supervisor, Noarlunga	AHP3	\$107,482
P31136	Supervisor, St Marys	AHP3	\$107,482
P29501	Senior Psychologist	AHP3	\$107,482
P30542	Senior Family Law Liaison Officer	AHP3	\$107,482
P29929	Quality Assessor, FNFW Region	AHP3	\$107,482
P29447	Lead Project Officer, Out of Home Care	ASO7	\$111,536
P30691	Senior Project Officer, Out of Home Care	ASO6	\$101,598
P32096	Manager Operations & Compliance, OOHC	MAS3	\$131,911
P32450	Senior Project Officer, Complaints & Feedback Unit	ASO6	\$101,598
P30278	Principal Project Officer, Executive Services	ASO8	\$124,945
P29964	Senior Contract Manager	ASO7	\$111,536
P32621	Test Analyst, Applications Development	ASO6	\$101,598
P28813	Data Management Analyst	ASO6	\$101,598
P27747	Information Systems Lead	ASO6	\$101,598
P30076	Senior Project Officer, Performance Monitoring & Reporting	ASO6	\$101,598

P27739	Lead Project Officer, Incident Management	ASO7	\$111,536
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CONSULTANTS AND CONTRACTORS

In reply to **Ms HILDYARD (Reynell)** (25 November 2020).

The Hon. R. SANDERSON (Adelaide—Minister for Child Protection): I have been advised:

Details for consultancies and contractors has been published in the Department for Child Protection's 2019-20 Annual Report. This includes the details of the purpose (reason) and the actual payment.

Consultants and contractors are engaged in accordance with state Procurement Board policies.

GOVERNMENT ADVERTISING

In reply to **Ms HILDYARD (Reynell)** (25 November 2020).

The Hon. R. SANDERSON (Adelaide—Minister for Child Protection): I have been advised:

The average FTE for 2019-20 in relation to the Communications and Engagement Unit was 5.4 FTE with total employee benefits expenditure of \$635,405.

The total expenditure on government-paid advertising, including campaigns, across all mediums in 2019-20 was \$16,499 with associated budget for 2020-21 of \$24,000.

PUBLIC SERVICE EMPLOYEES

In reply to **Ms HILDYARD (Reynell)** (25 November 2020).

The Hon. R. SANDERSON (Adelaide—Minister for Child Protection): I have been advised:

The following attraction and retention allowances were paid to public servants between 1 July 2019 and 30 June 2020 (figures provided represent actual amounts paid):

Position	Classification	Allowance Type	Allowance Amount
Aboriginal Family Practitioner	OPS4	APY Lands FIFO ALW	\$5,448
Business Manager	AHP2	Retention Allowance	\$5,954
Case Manager	PO10	APY Lands FIFO ALW	\$21,170
General Manager	AHP5	Retention Allowance	\$3,289
General manager	AHP5	Retention Allowance	\$3,922
general Manager	MAS3	Retention Allowance	\$4,644
Group Manager	MAS3	Attraction Allowance	\$16,040
Lands Based Worker	OPS5	Retention Allowance	\$12,160
Lands Based Worker	OPS5	Retention Allowance	\$12,123
Lands Based Worker	OPS5	Retention Allowance	\$2,999
Lands Based Worker	OPS5	Attraction Allowance	\$16,987
Lead Practitioner	AHP5	Retention Allowance	\$7,101
Manager	MAS3	Attraction Allowance	\$455
Manager	MAS3	Attraction Allowance	\$4,984
Manager	MAS3	Attraction Allowance	\$265
Manager	ASO7	Attraction Allowance	\$14,938
Manager	MAS3	Retention Allowance	\$23,906
Manager	MAS3	Retention Allowance	\$2,702
Manager	ASO8	Attraction Allowance	\$10,122
Manager	MAS3	Retention Allowance	\$7,816
Manager	MAS3	Attraction Allowance	\$4,781
Manager	MAS3	Retention Allowance	\$11,498
Manager	MAS3	Attraction Allowance	\$1,534
Manager	ASO8	Retention Allowance	\$9,704
Manager	MAS3	Attraction Allowance	\$23,906
Manager	ASO8	Attraction Allowance	\$23,497
Manager	ASO8	Attraction Allowance	\$8,363
Manager	MAS3	Retention Allowance	\$5,265
Manager	MAS3	Attraction Allowance	\$2,730
Manager	ASO8	Attraction Allowance	\$10,331
Manager	MAS3	Attraction Allowance	\$16,544
Principal Project Officer	MAS3	Attraction Allowance	\$4,781
Principal Psychologist	AHP4	Retention Allowance	\$4,827
Principal Psychologist	AHP4	Retention Allowance	\$7,008
Project Officer	ASO5	Retention Allowance	\$2,292
Psychologist	AHP2	Retention Allowance	\$4,242
Psychologist	AHP2	Retention Allowance	\$5,011
Psychologist	AHP2	Retention Allowance	\$286

Regional Director (Acting)	MAS3	Retention Allowance	\$23,906
Senior Manager	MAS3	Attraction Allowance	\$10,816
Senior Practitioner	AHP2	APY Lands FIFO ALW	\$23,460
Senior Practitioner	AHP2	APY Lands FIFO ALW	\$25,333
Senior Project Officer	ASO6	Retention Allowance	\$6,586
Senior Psychologist	AHP3	Retention Allowance	\$6,115
Senior Social Worker	AHP2	APY Lands FIFO ALW	\$25,438
Senior Social Worker	AHP2	APY Lands FIFO ALW	\$30,550
Senior Social Worker	AHP2	Retention Allowance	\$3,250
Senior Social Worker	AHP2	APY Lands FIFO ALW	\$25,911
Senior Social Worker	AHP2	APY Lands FIFO ALW	\$25,911
Senior Social Worker	AHP2	Attraction Allowance	\$5,379
Snr Business Support Officer	OPS2	Retention Allowance	\$3,650
Senior Manager	MAS3	Retention Allowance	\$16,073
Social Worker	AHP1	APY Lands FIFO ALW	\$21,170
Social Worker	AHP1	APY Lands FIFO ALW	\$8,514
Social Worker	AHP2	Attraction Allowance	\$5,724
Social Worker	AHP1	APY Lands FIFO ALW	\$16,338
Social Worker	AHP2	Retention Allowance	\$4,594
Social Worker	AHP1	APY Lands FIFO ALW	\$4,538
Social Worker	AHP1	APY Lands FIFO ALW	\$21,170
Social Worker	AHP1	APY Lands FIFO ALW	\$21,170
Supervisor	AHP3	Attraction Allowance	\$5,543
Supervisor	PO30	APY Lands FIFO ALW	\$22,191
Supervisor	AHP3	Retention Allowance	\$9,430
Supervisor	AHP3	Retention Allowance	\$6,189
Supervisor	AHP3	APY Lands FIFO ALW	\$27,101
Supervisor	AHP3	APY Lands FIFO ALW	\$12,828
Support Worker	OPS2	APY Lands FIFO ALW	\$2,482

MINISTERIAL STAFF

In reply to **Ms HILDYARD (Reynell)** (25 November 2020).

The Hon. R. SANDERSON (Adelaide—Minister for Child Protection): I have been advised:

- Ministerial staff employed as at 17 July was published in the *Government Gazette* on 23 July 2020.
- The following table lists public sector staff employed or seconded into my office as at 30 June 2020. (Note: Any positions that were vacant as at 30 June 2020 have been excluded. Base Salary figures exclude employer superannuation, recreation leave loading and any payments associated with overtime worked)

Title	ASO Classification	Base Salary at 30 June 2020	Non-salary benefits
Manager, OMCP	ASO7	\$104,671	Car Park
Ministerial Liaison Officer	ASO6	\$98,143	
Executive Assistant to MCP	ASO5	\$86,809	
Senior Business Coordinator	ASO5	\$80,830	
Parliamentary and Cabinet Liaison Officer	ASO5	\$80,830	
Administrative Officer	ASO2	\$57,408	

TERMINATION PAYOUTS

In reply to **Ms HILDYARD (Reynell)** (25 November 2020).

The Hon. R. SANDERSON (Adelaide—Minister for Child Protection): I have been advised:

No executive terminations have occurred in the Department for Child Protection since 1 July 2019.

EXECUTIVE APPOINTMENTS

In reply to **Ms HILDYARD (Reynell)** (25 November 2020).

The Hon. R. SANDERSON (Adelaide—Minister for Child Protection): I have been advised:

One executive position was abolished and one executive position was created during 2019-20. Accordingly, there has been no net increase in the number of executive positions in the Department for Child Protection since 1 July 2019.

During 2019-20, one executive employee separated, and three executive employees were appointed. Their salaries and total remuneration packages are as follows:

1. \$228,049 salary; \$257,291 total remuneration package
2. \$168,950 salary; \$185,000 total remuneration package
3. \$160,835 salary; \$190,000 total remuneration package

GRANT PROGRAMS

In reply to **Ms HILDYARD (Reynell)** (25 November 2020).

The Hon. R. SANDERSON (Adelaide—Minister for Child Protection): In response to questions 14 and 15 I have been advised:

The following table provides the allocation of grant program/funds for 2019-20 and across the forward estimates for the Department for Child Protection.

Grant program/fund name	Purpose of grant program/fund	2019-20 Actual Expenditure \$000	2019-20 Budget \$000	2020-21 Actual Expenditure \$000	2021-22 Budget \$000
Documentary Grant	To develop a documentary that explores reconciliation in the context of the child protection system—acknowledging history, learning from the past and present experiences, and working together for a better future.	68	0		
Child and Family Welfare	To plan, coordinate and facilitate an annual sector development training calendar, conference and training opportunities to support the practice development of front-line child protection staff across the government and non-government sector.	50	0		
CAFFSA (Child and Family Focus SA) Policy Officer	Engage a Policy Officer to undertake policy activity that will support the child and family services sector (child protection).			100	100
Family Matters (SA) Campaign	Further the aims of the Family Matters Campaign in South Australia and support collaboration with the SA government on implementation of Family Matters related activity.			100	100
Create Foundation Engaging Children and Young People	For Create to develop a pathway for engagement with children and young people and a strategy to promote the views of young people through appropriate communication channels.			65	0

The following grants were paid during the period 1 July 2019 to 30 June 2020:

Grant program / fund name	Recipient	Payment made in 2019-20 (GST exclusive) \$000	Payment Date	Endorsement Date (signed by both parties)
Documentary Grant	Reconciliation SA Inc	68	24/06/2020	24/06/2020
CAFFSA (Child and Family Focus SA) Policy Officer	Child and Family Welfare Association of SA Inc.	100	26/06/2020	26/06/2020
Family Matters (SA) Campaign	Child and Family Welfare Association of SA Inc	50	26/06/2020	26/06/2020
Create Foundation Engaging Children and Young People	Create Foundation Ltd	65	26/06/2020	22/06/2020

GRANT PROGRAMS

In reply to **Ms HILDYARD (Reynell)** (25 November 2020).

The Hon. R. SANDERSON (Adelaide—Minister for Child Protection): I have been advised:

The government has provided a complete list of grants paid during 2019-20 in omnibus question 14.

GOVERNMENT DEPARTMENTS

In reply to **Ms HILDYARD (Reynell)** (25 November 2020).

The Hon. R. SANDERSON (Adelaide—Minister for Child Protection): I have been advised:

There have been no significant changes to the organisation structure during 2019-20.

ACCENTURE

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

Details about any financial assistance provided to Accenture is commercial-in-confidence

DEBT HOLDINGS

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

Answer

ADELAIDE ZOO

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

Claims are assessed retrospectively to ensure that payment is provided against actual losses incurred.

SAFA is currently holding a total provisional estimate against the claim for Zoos SA of \$5 million. This estimate is subject to change based on firm assessment of losses, either during, or at the end of the claim indemnity period (which is currently 24 March 2021).

NATIONAL REDRESS SCHEME

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

SAFA receives a notification of applications to the Redress Scheme as they occur. It also receives notification once offers of redress are made and accepted by applicants.

SAFA does not receive any advice on applications made against other participating institutions (including offers of redress) other than what is released publicly on the Commonwealth's Redress website and in its newsletter updates via <https://www.nationalredress.gov.au>

FLEET ELECTRIC VEHICLES

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

As at 30 November 2020, there are 46 plug-in electric vehicles in the fleet.

MEMBER SERVICES IMPROVEMENTS

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The new fee model supports significant compliance work involved in the introduction of Federal legislative and regulatory compliance changes.

Federal superannuation changes include the 'Protecting Your Super' package introduced in 2019-20 and the 'Your Super, Your Future' package introduced in 2020-21.

Increased compliance and reporting obligations have been introduced by the Australian Prudential Regulation Authority (APRA), including new industry benchmarking and the introduction of APRA 'SPS515 Strategic Planning and Member Outcomes' prudential standard reforms.

Modernisation of Super SA—Enablers for Improved Member Services

The new fee model also supports the general modernisation of the fund as it moves into a competitive environment, including:

- Website re-platform
- Contact centre upgrade to cloud-based technology
- Online calculators

- Introduction of forward unit pricing consistent with industry best practice
- Default investment option review—product delivery consolidation
- New roles created in areas such as business development, member experience, digital experience and data analysis.

Alignment to APRA Prudential Standard SPS220—Risk Management

In members' best interests, Super SA is also actively pursuing uplift in risk management, including:

- Enhanced reporting on the board's strategic risks
- Measuring and tracking the risk culture of the organisation
- ICT and data risk management plans
- Development of a cyber security framework
- Automation of key financial controls
- Upgrade of non-secure/outdated software (e.g. MYOB)
- Strategy to reduce retained insurance capital risk, including service risk and reputational risk
- Closure of asset and liability management asset risk.'

SMALL BUSINESS GRANTS

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

Of the 4,432 applications received at that point in time, 3,310 applicants received Small Business Grants in round 1.

JOBKEEPER

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

From an analysis of JobKeeper data provided by the Australian Taxation Office (dated 16 November 2020) and ABN data obtained from the Australian Business Register (ABR) (dated 30 November 2020), RevenueSA has determined that 61,794 unique entities with a South Australian address registered with the ABR received a JobKeeper credit as at 31 October 2020.

BUSINESSES WITH TAXABLE PAYROLLS

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The requirement to register and the rate of payroll tax is calculated using total Australian grouped wages, with South Australian payroll tax paid on the South Australian wages. There are currently 12,790 taxpayers liable for payroll tax in South Australia, due to their total Australian grouped payrolls being above \$1.5 million. Of these, the total Australian grouped wages 7,724 taxpayers exceed \$4 million.

LAND TAX

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

It was estimated that as a result the government's land tax reform package 92 per cent of, or 47,800, individuals will pay less land tax and 8 per cent of, or 4,300, individuals will pay more land tax.

It was also estimated that 75 per cent of, or 7,900, company groups will pay less land tax and 25 per cent of, or 2,600, company groups will pay more land tax.

The final number of taxpayers that pay lower land tax overall will not be known until billing for the 2020-21 land tax year is complete.

FIRST HOME BUYERS

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The First Home Owner Grant and HomeBuilder Grant have different eligibility criteria and require separate applications which are stored in different databases. A comparison of surnames and addresses as at 7 January

2021 indicates that 760 of the 7,776 HomeBuilder Grant applications received are associated with applications for the First Home Owner Grant.

HOMESTART FINANCE

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

In 2019-20 HomeStart settled 1358 loans. It is estimated that 1,147 home loans were settled where the customer(s) could not arrange bank approved finance at the time of application.

The total amount advanced for these loans was \$340,814,157.

HOMESTART FINANCE

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

HomeStart holds data about customers who it is estimated may be able to get regular bank finance at the time of settlement, and subsequent loan discharges.

In 2019-20, 159 loans were discharged where it was estimated at the time of settlement (since 2016) they could have possibly obtained finance elsewhere.

The below multi-year analysis shows that for loans older than three years, on average 55 per cent of those customers who could have possibly obtained finance elsewhere at the time they sought finance from HomeStart have already discharged their loan.'

Year of settlement	Total settled	Year of Discharge						Total discharged	% discharged
		2016	2017	2018	2019	2020	2021		
2016	155	8	22	24	15	15	5	89	57%*
2017	181		5	31	29	36	15	116	64%*
2018	236			7	24	56	16	103	44%*
2019	212				8	45	21	74	35%
2020	211					7	13	20	9%
Total discharged		8	27	62	76	159	70	402	

* Average = 55 per cent

ECONOMIC AND BUSINESS GROWTH FUND

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

As at 25 November 2020, there was \$107.3 million available to support future initiatives in the Economic and Business Growth Fund

HOMESTART EMPLOYEES

In reply to **Ms MICHAELS (Enfield)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

As at 30 June 2020 there were 105.68 FTE employed by HomeStart.

In 2019-20 there were 14 employees earning a total remuneration of more than \$151,000, including 3 employees who were provided termination payments who would not ordinarily be in this remuneration band.

HOUSING STIMULUS MODELLING

In reply to **Ms COOK (Hurtle Vale)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The government has provided response in Question on Notice 232.

SUPER SA

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The fee increase in the Triple S scheme, which came into effect on 1 January 2020 raised \$4.5 million in the financial year ended 30 June 2020 and is budgeted to raise an additional \$7.4 million in the 2020-21 financial year.

In the income stream scheme, fee reductions were introduced (from 1 January 2020). These are budgeted to reduce fees by \$2.7 million in the 2020-21 financial year.

LOT FOURTEEN

In reply to **the Hon. S.C. MULLIGHAN (Lee)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

In any commercial leasing agreement, the standard industry practice is to provide a level of lease incentive. The current Adelaide CBD office market incentive rates for comparable properties to the heritage buildings located at Lot Fourteen, are between 30 per cent to 40 per cent of total gross rental. This is taken either upfront as a contribution toward fit-out construction works, or as rental abatement over the term of the lease. These benchmarked rates have been determined in consultation with the external third party project leasing agent.

The incentives offered to tenants at Lot Fourteen are in line with the commercial leasing CBD office market rates for equivalent properties and in most cases incentives are lower than the market rates due to the demand for space at Lot Fourteen.

Five tenants are currently receiving some form of market lease incentive from Renewal SA being either rent free periods or capital towards fit-out. The value of current incentives is \$1.036 million with the time period for these incentives to be paid being over the next three years being the lease terms.

HOUSING STIMULUS PACKAGE

In reply to **Ms COOK (Hurtle Vale)** (25 November 2020).

The Hon. R.I. LUCAS (Treasurer): I have been advised the following:

The government has provided response in Questions on Notice 385 and 387.

BUSHFIRE GRANT PROGRAMS

In reply to **Ms MICHAELS (Enfield)** (26 November 2020).

The Hon. D.G. PISONI (Unley—Minister for Innovation and Skills): I have been advised:

Of the 203 applications received to 7 December 2020, for the South Australian Small Business Bushfire Recovery Grant, 96 were for the maximum amount of \$50,000.

BUSHFIRE GRANT PROGRAMS

In reply to **Ms MICHAELS (Enfield)** (26 November 2020).

The Hon. D.G. PISONI (Unley—Minister for Innovation and Skills): I have been advised:

Over the course of the 3 years funding, operating costs for the business hub on Kangaroo Island are expected to be \$540,000. The remaining funding is being utilised to provide direct support and services to small businesses on Kangaroo Island and in the Adelaide Hills.

APPRENTICESHIPS AND TRAINEESHIPS

In reply to **Mr BOYER (Wright)** (26 November 2020).

The Hon. D.G. PISONI (Unley—Minister for Innovation and Skills): I have been advised:

The baseline figure under the National Partnership on the Skilling Australians Fund has been published on the Council on Federal Financial Relations website: <http://www.federalfinancialrelations.gov.au/content/npa/skills.aspx>.

GOODS AND SERVICES

In reply to **Mr BOYER (Wright)** (26 November 2020).

The Hon. D.G. PISONI (Unley—Minister for Innovation and Skills): I have been advised:

The following table details the annual goods and services budget for the Department for Innovation and Skills between 2020-21 and 2024-25:

	2020-21 Budget \$000	2021-22 Estimate \$000	2022-23 Estimate \$000	2023-24 Estimate \$000
Goods and Services	18,112	13,320	11,399	11,243

No goods and services expenditure is budgeted for the Department for Innovation and Skills—Administered Items between 2020-21 and 2024-25.

The following table provides details on the top 10 providers of goods and services by value in 2019-20 for the Department for Innovation and Skills:

Provider	Description	Amount \$
Renewal SA	Operating lease payments for TAFE SA campuses before they were sold to TAFE SA and the fit-out costs for the Eleanor Harrauld Building at Lot Fourteen which were recovered from the Australian Cyber Collaboration Centre.	20,871,352
Department for Infrastructure and Transport	Office accommodation charges and the costs of capital improvements at TAFE campuses which were recovered from TAFE SA	6,004,649
Department of Premier and Cabinet	Provision of telecommunication services	987,288
Wavemaker	Marketing costs for various government initiatives including Skilling South Australia	907,990
Data 3 Ltd	Software licencing and IT devices	630,807
NEC Australia Pty Ltd	Network support and server	491,985
SIMEC ZEN Energy Retail	Provision of utilities primarily relating to the TAFE Tea Tree Gully campus	366,963
BDO Advisory (SA) P/L	To assist the transition of ICT services to the Department for Trade and Investment	325,238
Hassell Ltd	Scoping Study for the International Centre at Lot Fourteen	246,217
Peoplebank Australia Ltd	Temporary staff working across various ICT projects	245,452

No goods and services expenditure was incurred by the Department for Innovation and Skills—Administered Items in 2019-20.

PUBLIC SERVICE EMPLOYEES

In reply to **Mr BOYER (Wright)** (26 November 2020).

The Hon. D.G. PISONI (Unley—Minister for Innovation and Skills): I have been advised:

Between 1 July 2019 and 30 June 2020, there were two executive roles abolished within the Department for Innovation and Skills. They were:

- Director, Information, Technology and Property Management (SAES1)
- Director, Office of the Training and Skills Commission (SAES1)

The total employment cost for these two roles was \$442,715 (excluding payroll tax).

During this period there were two executive roles created. They were:

- Director, Partnerships and Business Development (SAES1)
- Program Director, Digital Transformation (SAES1)

The total employment cost for these two roles was \$424,950 (excluding payroll tax).

CONSULTANTS AND CONTRACTORS

In reply to **Mr BOYER (Wright)** (26 November 2020).

The Hon. D.G. PISONI (Unley—Minister for Innovation and Skills): I have been advised:

The table below provides details on contractor expenditure above \$10,000 incurred between 1 July 2019 and 30 June 2020 by the Department for Innovation and Skills.

Vendor	Description	Value \$	Method of Appointment
4th Harmonic Pty Ltd	Support for the establishment of the Australian Cyber Collaboration Centre located at Lot Fourteen.	198,000	Direct Negotiation
Acer	Masterclasses in eLearning for training providers.	40,662	Selective ITS
Acer	Masterclasses in Australian Core Skills Framework (ACSF) for training providers.	46,528	Selective ITS
Action Learning Institute	Masterclasses in Action/ Project based learning methodologies for training providers.	29,882	Public Invitation to Supply (ITS)
ArcBlue Consulting (Aus) Pty Ltd	Provision of probity advisory services for the Skills Digital Transformation Project.	15,180	Request for Quote
Axant	Undertake a benchmarking project for South Australian Start-ups.	13,000	Request for Quote

Vendor	Description	Value \$	Method of Appointment
BDO Advisory (SA) Pty Ltd	Manage and coordinate the transition of ICT services to the Department for Trade and Investment.	56,008	Request for Quote
BDO Advisory (SA) Pty Ltd	Review of risks and impacts of common information technology systems and services being shared between the Department for Trade and Investment, Department for Energy and Mining and Department for Innovation and Skills.	64,830	Public Invitation to Supply (ITS)
BDO Advisory (SA) Pty Ltd	Development of key principles and strategy to guide the Department's Information Technology future state following the transition of ICT services to the Department for Trade and Investment.	110,138	Public Invitation to Supply (ITS)
Bonita Kennedy	Provision of services to assist with the preparation of the records management disposal schedule.	30,000	Request for Quote
Chamonix IT Management	Senior Software Developer to perform activities related to system enhancements and small project initiatives across several core business systems including; CMS+, GMS CRM Financial Integration, ATLAS and eCRM.	91,406	Request for Quote
Chloe Reschke-Maguire CRM Consulting	Event management services for the South Australian Training Awards.	10,181	Request for Quote
Cyberops Pty Ltd	Define and document the requirements and service architecture for the Cyber Range located within the Australian Cyber Collaboration Centre.	100,863	Direct Negotiation
Deloitte Risk Advisory Pty Ltd	Audit review of training provider activity.	36,221	Request for Quote
Empired Ltd	Provision of services to assist with the planning stage for the implementation of the Immigration SA systems upgrade.	51,919	Request for Quote
Empired Ltd	Advice and support for a customer relationship management system for the Office of the South Australian Chief Entrepreneur.	33,640	Selective ITS
Empired Ltd	Senior Software Developer to perform activities related to system enhancements and small project initiatives across several core business systems including; CMS+, GMS CRM Financial Integration, ATLAS, and eCRM.	16,940	Request for Quote
Equity & Advisory Pty Ltd	Conduct a pre-feasibility review of entities associated with the South Australian Film Industry.	12,500	Direct Negotiation
Expose Data Pty Ltd	Development services for the upgrade of Microsoft Power BI for People and Performance reporting.	18,000	Direct Negotiation
Forest Grove Technology Pty Ltd	Provision of services to build the Financial Planning Management System.	17,516	Request for Quote
Hammond Street Developments	Apprenticeship and Traineeship online Application System (ATLAS) integration.	206,741	Direct Negotiation
Hammond Street Developments	Apprenticeship and Traineeship online Application System (ATLAS) software support, maintenance and enhancements and development services.	38,573	Direct Negotiation
Hannan Duck & Partners Pty Ltd	Provision of advisory services to identify a possible solution for a consolidated technology stack.	54,600	Request for Quote
Hannan Duck & Partners Pty Ltd	Support for the establishment of the Business Hub on Kangaroo Island.	30,000	Direct Negotiation
Hannan Duck & Partners Pty Ltd	Provision of strategic advisory services in relation to the establishment of a case management system for small business grants.	13,560	Direct Negotiation
Hassell Ltd	Scoping Study for the International Centre at Lot Fourteen.	246,217	Public Invitation to Supply (ITS)
Haymakr	Undertake a program of market research to understand current attitudes, perceptions and	29,000	Request for Quote

Vendor	Description	Value \$	Method of Appointment
	awareness of entrepreneurship, innovation and future industries amongst South Australians and selected interstate audiences.		
Interface Consultants SA	To establish an integrated process for identifying and developing workforce capabilities to address challenges faced by the department in the current operating environment.	54,375	Public Invitation to Supply (ITS)
Interface Consultants SA	To establish an integrated process for identifying and developing workforce capabilities to address challenges faced by the department in the current operating environment.	54,375	Direct Negotiation
McGrathNicol Advisory Partnership	Advice and support to identify and manage security risks in the context of South Australia's key innovation and knowledge assets.	53,750	Direct Negotiation
Mcmillen International Pty Ltd	Provision of services, as Chief Scientist, on matters of science, technology and innovation.	100,000	Direct Negotiation
Mindset Procurement	Provision of procurement advisory and support services for the Skills Digital Transformation project.	71,155	Request for Quote
MJH Options Pty Ltd	Assistance with the preparation of a business case for the establishment of a Cyber Collaboration Centre in South Australia.	20,700	Direct Negotiation
Mrwed Training & Assessment	Professional standing of development for VET teachers, trainers, leaders and support staff employed in South Australian Registered Training Organisations (RTOs).	50,282	Request for Quote
National Disability Services	Co-design and implement a Continuing Professional Development (CPD) pilot program, for trainers and assessors of qualifications for the Disability sector.	91,148	Direct Negotiation
Pricewaterhouse coopers	Assurance Mapping Exercise to identify assurance activities across the department to identify gaps, risk and inadequate assurance coverage.	18,698	Request for Quote
Remcast Pty Ltd (trading as Adept Technology)	Risk Analysis services for the Skills Digital Transformation project.	14,229	Request for Quote
Rural Business Support Service	Provision of services to support small businesses impacted by 2019-20 bushfires.	127,778	Direct Negotiation
Symplicit Pty Ltd	Provision of services to assist with the development of the department's information management strategy.	56,581	Request for Quote
Talent International (SA) Pty Ltd	Provision of Change Management services required to implement the Information and Technology Management program.	32,752	Request for Quote
Taptu Pty Ltd	Provision of Enterprise Architecture services to support key DIS systems.	84,630	Selective ITS
Taptu Pty Ltd	Provision of Technical Architecture advice to support development of key DIS systems.	44,160	Selective ITS
The Digital Embassy	Website development and hosting for Skills SA websites.	150,454	Direct Negotiation
The Local Business Network	Investigation and implementation planning for a business migration strategy.	23,970	Request for Quote
Three As One Consulting P/L	Provision of services relating to the establishment of the Australian Cyber Collaboration Centre.	97,761	Direct Negotiation
Various	Temporary labour hire.	395,197	NA

There was no contractor expenditure incurred between 1 July 2019 and 30 June 2020 by the Department for Innovation and Skills—Administered Items.

The table below provides details on consultancy expenditure above \$10,000 incurred between 1 July 2019 and 30 June 2020 by the Department for Innovation and Skills.

Vendor	Description	Value \$	Method of Appointment
BDO Advisory (SA) Pty Ltd	Provision of planning, risk and change management expertise for the Skills Digital Transformation project.	84,569	Request for Quote
Bentleys (Sa) Pty Ltd	Provision of planning, risk and change management expertise for the Skills Digital Transformation project.	62,058	Request for Quote
Deloitte Access Economics	Delivery of a strategic Creative Sector Economic Assessment.	36,635	Selective ITS
Escient Pty Ltd	Provision of advice to create a fit-for-purpose internal corporate communication and collaboration system.	20,000	Request for Quote
Fragile to Agile (Asia Pac) Pty Ltd	Design of the information, communication and technology infrastructure to support the operations of the Australian Cyber Collaboration Centre.	69,200	Request for Quote
Hannan Duck & Partners Pty Ltd	A security advisor to assist in the management of information security compliance, operational controls and incident response, and to provide guidance on information security practices that require focus in the short term.	26,227	Direct Negotiation
Information Pty Ltd	Provision of proof-of -concept services to test the integration of the departments records management system.	21,600	Request for Quote
Pitcher Partners SA Pty Ltd	Financial Health Survey for South Australian Start-ups in response to COVID-19.	30,000	Direct Negotiation
PriceWaterhouse Coopers Indigenous Consulting Pty Ltd	Consultancy managed by the Office of the Industry Advocate to provide advice and analysis on Tauondi Aboriginal Community College future operations.	101,796	Direct Negotiation

There was no consultancy expenditure incurred between 1 July 2019 and 30 June 2020 by the Department for Innovation and Skills—Administered Items.

GOVERNMENT ADVERTISING

In reply to **Mr BOYER (Wright)** (26 November 2020).

The Hon. D.G. PISONI (Unley—Minister for Innovation and Skills): I have been advised:

At 30 June 2020, 8.4 FTEs were allocated to communication and promotion functions, costing \$908,066.

The table below outlines the budgeted FTEs and estimated employment costs:

Year	No of FTEs budgeted to provide Communication and Promotion Activities	Estimated Employment Expense \$
2020-21	8.8	1,012,305
2021-22	6.3	946,174
2022-23	6.3	861,685
2023-24	6.3	874,550

As an open and transparent Government, Marketing Communications Activity Reports and Annual Media Expenditure details are proactively disclosed. The reports list all marketing campaigns over the cost of \$50,000 and are disclosed on the DPC website:

<https://www.dpc.sa.gov.au/about-the-department/accountability/government-marketing-advertising-expenditure>.

PUBLIC SERVICES EMPLOYEES

In reply to **Mr BOYER (Wright)** (26 November 2020).

The Hon. D.G. PISONI (Unley—Minister for Innovation and Skills): I have been advised:

Attraction allowances and retention allowances paid to public servants and contractors between 1 July 2019 and 30 June 2020 were as follows:

Position Title	Classification	Allowance Type	Allowance Amount
Manager, Client Engagement	ASO8	Retention	\$22,000 p.a.
Deputy Director, Strategic Policy	MAS3	Retention	\$18,986 p.a.
Principal Policy Officer	ASO8	Retention	\$23,322 p.a.
Associate Director, Information and Communication Technology	MAS3	Retention	\$18,070 p.a.
Business Development Manager	ASO8	Retention	\$16,604 p.a.

Position Title	Classification	Allowance Type	Allowance Amount
Chief Operating Officer	SAES1	Attraction	\$5,232 p.a.
Manager, Risk and Performance	ASO8	Retention	\$11,841 p.a.
Senior Case Manager	ASO7	Attraction	\$5,000 p.a.

Non-salary benefits for public servants and contractors include those provided for vehicles, car parks and educational expenses for HECS supported courses. The total taxable value of the non-salary benefits provided is \$230,312 (total grossed up taxable value of \$477,853) for the period 1 April 2019 to 31 March 2020 which is in line with the fringe benefits tax (FBT) reporting year.

MINISTERIAL STAFF

In reply to **Mr BOYER (Wright)** (26 November 2020).

The Hon. D.G. PISONI (Unley—Minister for Innovation and Skills): I have been advised the following in relation to staff employed within my office:

- Ministerial staff employed as at 17 July was published in the *Government Gazette* on 23 July 2020.
- The following table lists public sector staff employed as at 30 June 2020:

Title	ASO Classification	Non-salary benefits
Office Manager	ASO7	
Principal Ministerial Liaison Officer	ASO7	
Principal Ministerial Liaison Officer	ASO7	
Executive Officer to the Minister	ASO6	Car Park
Senior Business Support Officer	ASO5	
Cabinet and Parliamentary Liaison Officer	ASO5	
Business Support Officer	ASO3	
Business Support Officer	ASO3	

[Note—non-salary benefit could be a description or value (i.e. car park)]

- Nil staff were seconded from the department to my office as at 30 June 2020.

TERMINATION PAYOUTS

In reply to **Mr BOYER (Wright)** (26 November 2020).

The Hon. D.G. PISONI (Unley—Minister for Innovation and Skills): I have been advised of the following:

Two (2) executive level employees have been terminated from the Department for Innovation and Skills since 1 July 2019.

I have been advised that the Department of Premier and Cabinet Policy PC027: Disclosure of Government Contracts clause 21 prohibits the disclosure of the total remuneration package value (TRPV) of executive employees (excluding the Chief Executives). On this basis, the details of the separation payments of these former executive employees will not be released as it is considered an unreasonable disclosure of personal affairs.

EXECUTIVE APPOINTMENTS

In reply to **Mr BOYER (Wright)** (26 November 2020).

The Hon. D.G. PISONI (Unley—Minister for Innovation and Skills): I have been advised of the following:

Since 1 July 2019, the following executive appointments were made within the Department for Innovation and Skills to existing executive positions, unless indicated as new below. It should also be noted that two executive positions have been abolished during this period.

POSITION TITLE	SAES LEVEL
Chief Executive, Department for Innovation and Skills	CE
Director, Commercial and Advice	SAES1
Program Director, Digital Transformation (New)	SAES1
Commercial Director	SAES1
Project Director, Enterprise Change (New)	SAES1
Executive Director, Science and Innovation	SAES2
Director, Skills Policy Reform	SAES1
Director, Skills and Workforce Projects	SAES1
Director, Partnerships and Business Development (New)	SAES1
Chief Operating Officer, Office of the South Australian Chief Entrepreneur	SAES1
Director, Creative Industries	SAES1
Director, Financial and Business Services	SAES1

The total remuneration package value (TRPV) for these executive appointments was \$2.6 million, including the chief executive's TRPV of \$360,000.

I have been advised that the Department of Premier and Cabinet Policy PC027: Disclosure of Government Contracts clause 21 prohibits the disclosure of the TRPV of executive employees (excluding the chief executives). For this reason, the details of TRPV for other positions will not be disclosed as it is considered an unreasonable disclosure of personal affairs.

GRANT PROGRAMS

In reply to **Mr BOYER (Wright)** (26 November 2020).

The Hon. D.G. PISONI (Unley—Minister for Innovation and Skills): In response to this question and question 390, I have been advised the following:

The following table provides the allocation of grant program/funds for 2019-20 and across the forward estimates for the Department for Innovation and Skills:

Grant program / fund name	Purpose of grant program / fund	2019-20 Actual \$000	2020-21 Budget \$000	2021-22 Estimate \$000	2022-23 Estimate \$000	2023-24 Estimate \$000
Aboriginal Programs	Aboriginal Programs support Aboriginal South Australians into employment, through skills training, employer incentives and mentoring (increased funding now distributed via Skilling SA funding stream)	45	0	0	0	0
Adelaide Film Festival	Operational Funding for Adelaide Film Festival.	509	1,084	1,110	1,126	1,133
Adult Community Education (ACE)	Grants paid to ACE providers to deliver foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings. (Additional foundation skills funding delivered under Skilling SA and UAN programs)	2,364	742	1,984	1,984	1,984
Australian Cyber Collaboration Centre (A3C)	To establish the A3C to support cyber start-ups, scale-ups and existing enterprises to launch new products and services to global markets.	5,360	1,940	1,780	430	0
Australian Institute of Machine Learning	Build on research strengths in machine learning. It is the first machine learning institute in Australia.	2,625	0	1,300	0	0
Auto Jobs Connect	To directly connect automotive supply chain workers who have been made redundant or facing redundancy, to employers or jobs.	4	0	0	0	0
Back to Business Grants for Wine Producers	To support wine grape producers who lost crops as a result of smoke taint during the 2019-20 bushfires.	0	300	0	0	0
Boosting Business Investment Migration	To assist with achieving 1,000 business migrant nominations.	0	250	375	425	428
Building Family Opportunities	To assist long-term unemployed families to access employment opportunities by providing intensive case management (funding increased via Federal programs and mentoring support, UAN programs under Skilling SA)	8	0	0	0	0
Bushfire Response—Small	Provide up to \$50,000 for eligible small businesses	2,874	0	0	0	0

Business and Not for Profit grants	impacted by the 2019-20 South Australian bushfires.					
Bushfire Response—Small Business Loss of Income Grant	Provide up to \$10,000 for eligible small businesses impacted by the significant 2019-20 bushfires.	3,710	17,997	0	0	0
Commercialisation & Entrepreneurship	Provide once-off grants to support projects associated with innovation, commercialisation and entrepreneurship.	53	39	94	151	54
Group Training Organisation Support Program	Funding provided to Group Training Organisations (GTOs) in lieu of Payroll Tax Exemption.	1,977	2,136	2,800	2,245	2,259
Cyber Security Node	To support the development of the SA Node of Australian Cyber Security Growth Network.	50	30	30	30	30
Defence Industry Workforce & Skills Action Plan	To partially fund the salary and other expenses associated with the Director Defence Industry Workforce and Skills (resource fully funded and positioned in Defence SA)	43	0	0	0	0
Digital Game Development Program	Fund was established to support South Australia's entrepreneurs and businesses to create high quality digital games.	75	0	0	0	0
Disability Sector	Grant for activities to support individuals and businesses to build their capability and capacity to meet the demand for services under the National Disability Insurance Scheme (NDIS) (programs now funded under Skilling SA, including Building Capability Program)	10	32	0	0	0
DOMÉ	Paid to DOMÉ (Don't Overlook Mature Experience) to deliver training and employment activities to support mature aged jobseekers. (increased funding under Skilling SA to support mature aged job seekers/existing workers)	100	0	0	0	0
Equal Remuneration Order	Cabinet approved supplementation paid to not for profit organisations to cover CPI increases for community sector workers.	412	400	0	0	0
EXCITE Strategy	To establish Innovation and Translation Intermediaries within South Australia's Innovation Districts and Neighbourhoods.	0	881	1,880	1,878	1,876
Gig City	Connect businesses within key innovation precincts with extremely fast broadband speeds of one gigabit per second and up to ten gigabits per second available on request.	523	1,804	349	349	356
Jamfactory	Operational Funding for Jamfactory.	1,070	250	1,100	1,111	1,118
Jobs First	Jobs First Employment Projects are tailored activities developed in partnership with employers, industries and	48	0	0	0	0

	regional stakeholders to assist job seekers to obtain and sustain a job.					
JobTrainer National Partnership Agreement	To ensure job seekers can reskill and upskill for in-demand jobs, school leavers are provided a pathway into their careers, and businesses are able to get the skilled workers they need.	0	35,232	49,708	0	0
KOJO Innovation Grant	To Support the establishment of an integrated studio business with Stamoede Ventures (SV) using and exploiting intellectual property from SV (SV IP).	300	0	0	0	0
Local Finance Management Scholarships	Scholarship program to provide post-graduate research opportunities in finance and related sectors by investing in research projects exploring new innovations, products or problems in the finance and fintech sectors.	90	660	250	0	0
Longitudinal Study	Funding for undertaking a Longitudinal Study over 5 years to assess the impact on former automotive workers as a result of the closure of GMH and Toyota.	200	0	0	0	0
Lot Fourteen/FIXE	Rental subsidies for the Innovation, Incubation, Start-Up and Growth Hub to be domiciled at Lot Fourteen site.	1,578	1,630	1,669	0	0
Maritime Skills Centre	Support skills and training requirements of the Air Warfare Destroyer Project workforce.	198	0	0	0	0
Medical Devices Partnering Program	To assist Flinders University with the continued operation of its Medical Device Partnering Program to undertake research and experimental development and other activities that support the development of innovative medical and assistive technologies with an identified clinical need, sound technical solution and viable market opportunity.	550	0	0	0	0
Migration and Population Growth	To accelerate the growth of regional businesses that are struggling to fill job vacancies by supporting skilled migrants to settle and secure employment opportunities on offer in regional South Australia and assist local jobseekers to be work ready.	110	0	0	0	150
Minor office rental payments to TAFE SA	Rental payments made to TAFE SA for the use of several regional offices.	4	0	0	0	0
Music Development Office	Facilitates the development of the South Australia's music industry by supporting both creative and business development.	2,507	1,603	1,609	1,616	1,626
National Collaborative	To support South Australian based NCRIS facilities through	600	3,756	3,784	3,675	462

Research Infrastructure Strategy	the purchase of new equipment and the upgrade of existing equipment.					
National Infection Control Training Fund	To support the accelerated uptake of the new nationally accredited Infection Prevention and Control Training skills set (or equivalent nationally accredited training), for customer-facing employees in any industry.	0	2,760	0	0	0
Northern Economic Plan: Small Business Development Fund	To support business expansion in the City of Playford, Port Adelaide-Enfield and Salisbury with a focus on the creation of jobs.	53	0	0	0	0
Office of the Chief Entrepreneur minor grants and sponsorship	Minor grants and sponsorships provided by the Office of the Chief Entrepreneur	103	0	0	0	0
Other Grant Programs	Contribution to ongoing costs and mandate the use of the available systems to resource the customer experience work including implementation of the Ombudsman's Complaints Handling Framework by the end of 2017.	9	57	46	38	39
Research Commercialisation and Start-up Fund	To support South Australian businesses to collaborate with researchers and universities to solve industrial problems, commercialise new products and services and attract research infrastructure investment into the state, as well as to encourage the establishment and growth of start-ups.	5,400	9,934	7,913	9,494	9,554
Retrenched Workers	Assists non-automotive workers exiting a company as a result of retrenchment or company closure by providing funding for career services and training.	6	0	0	0	0
Rip It Up Initiative	DIS contribution to Whole of Government Electronic forms platform.	32	33	33	34	35
SA Film Corporation	Operational Funding for SA Film Corporation.	4,754	4,838	4,931	4,988	5,098
Science and Research Fund	Dedicated Research and Development funding to support the State's research community to compete successfully on a national and global scale.	2,640	1,650	100	0	0
Skilling South Australia	Fund to support a range of initiatives to create an additional 20,800 apprenticeships and traineeships in South Australia through subsidised training and support services.	27,026	50,989	44,818	14,160	11,588
Small Business Initiatives	Support for small business to grow capabilities and expand operations.	75	75	140	144	145
Small to Medium Enterprise (SME)	To assist small to medium enterprises in South Australia to access business advice to	0	5,000	0	0	0

Business Advisory Services Scheme	support the development of sustainable business strategies.					
Sponsorship—Business SA	Sponsorship provided to Business SA for the Protecting your Business from COVID Criminals (webinar)	5	0	0	0	0
TAFE SA Campus facility costs	To reimburse TAFE SA for facility costs associated with the Tea Tree Gully Campus.	290	0	0	0	0
TAFE SA Capital	Support provided to the TAFE SA Capital program.	14,842	16,176	16,580	16,996	17,420
Tauondi	Once-off payment to Tauondi, a Registered Training Organisation funded to assist Aboriginal people with skill development, job preparation and brokerage into jobs.	1,000	0	0	0	0
TechInSA	Operational/wind up funding for TechInSA	1,499	182	0	0	0
Trainee & Apprenticeship Support	Program aimed to support trainees, apprentice and/or employers to maintain or increase participation and provide support for the training sector.	3,326	3,950	3,890	2,929	2,948
Training Fund & other VET Support	Subsidies for TAFE SA and non-government training providers for the provision of VET and associated services.	275,622	257,939	211,961	211,050	209,479
US Ignite	Foster development of next generation applications that provide transformative public benefit using new technologies like software-defined networks.	25	0	0	0	0
Workforce Development	To provide support for industry-led projects that address current and future workforce and skills development needs.(now funded under Skilling SA)	33	0	0	0	0
Workforce Mobility and Micro Credential	To support the development and pilot of micro-credential training in priority sectors and also includes funding for the development of suitable online platforms.	3	3,150	0	0	0

The following table provides the allocation of grant program/funds for 2019-20 and across the forward estimates for the Department for Innovation and Skills—Administered Items:

Grant program / fund name	Purpose of grant program / fund	2019-20 Actual \$000	2020-21 Budget \$000	2021-22 Estimate \$000	2022-23 Estimate \$000	2023-24 Estimate \$000
Student Transport Concessions	To support Student Transport Concessions. Payable to the Department for Infrastructure and Transport (DIT).	13,998	16,145	16,549	16,963	17,387

The following table details the carryover of grants from 2018-19 into 2019-20 and 2020-21 for the Department for Innovation and Skills:

Grant / Program Name	2018-19 \$000	2019-20 \$000	2020-21 \$000
Skilling Australians Fund	-14,785	14,785	0

Grant / Program Name	2018-19 \$000	2019-20 \$000	2020-21 \$000
Small Business Job Creation Fund	-150	150	0
Local Finance Management Scholarship	-250	250	0
Research and Commercialisation Start-up Fund	-1,502	1,502	0
Digital Gaming Fund	-75	75	0
Science and Research Fund	-560	560	0
Gig City	-1,767	735	1,032

The following table details the carryover of grants from 2019-20 into 2020-21 and forward years for the Department for Innovation and Skills:

Grant/Program Name	2019-20 \$000	2020-21 \$000	2021-22 \$000	2022-23 \$000	2023-24 \$000
Skilling Australians Fund	-8,977	8,977	0	0	0
Loss of Income Grant	-10,758	10,758	0	0	0
Local Finance Management Scholarship	-410	410	0	0	0
Research and Commercialisation Start-up Fund	-1,909	1,909	0	0	0
National Infection Control Training Fund	-260	260	0	0	0
Workforce Mobility	-315	315	0	0	0
Entrepreneur Settlement Services	-150	0	0	0	150
Gig City	-87	77	10	0	0

The Department for Innovation and Skills—Administered Items did not have any carryovers associated with grants in 2018-19 and 2019-20.

The following table details the new commitment of grants in 2019-20 for the Department for Innovation and Skills:

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
National Collaborative Research Infrastructure Strategy	The Australian Wine Research Institute Limited	Support the expansion of services within the Bioplatforms Australia Metabolomics facility.	3,300,000
Research Commercialisation and Start-up Fund	CareApp Group Pty Ltd	Development and delivery of the CareApp software application with improved functionality and increased capability.	250,000
Research Commercialisation and Start-up Fund	University of South Australia	Establishing a facility in South Australia to test face masks.	91,000
Research Commercialisation and Start-up Fund	Flinders University	Establishing a facility in South Australia to test face masks.	359,000
Music Development Office	Eureka Enterprises Pty Ltd	Support for the continued operations of the Governor Hindmarsh.	300,000
Australian Cyber Collaboration Centre	Australian Cyber Collaboration Centre Limited	Costs associated with the establishment of a cyber collaboration centre at Lot Fourteen.	8,960,000
Bushfire Response—Small Business and Not for Profit grants	JM Stanton	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	15,660
Bushfire Response—Small Business and Not for Profit grants	Australian Redgum Gallery	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	50,000
Bushfire Response—Small Business and Not for Profit grants	Jonathon William Gloyne T/A Roo Lagoon Homestead	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	50,000
Bushfire Response—Small Business and Not for Profit grants	Tilbrook Enterprises Pty Ltd T/A Bush Organics Kangaroo Island	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	50,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Bushfire Response— Small Business and Not for Profit grants	Lobethal Freightliners	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	40,000
Bushfire Response— Small Business and Not for Profit grants	KI Bush Getaway Adventures	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	40,000
Bushfire Response— Small Business and Not for Profit grants	Rhys Buick	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	10,000
Bushfire Response— Small Business and Not for Profit grants	KI Fish and Chips	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	1,255
Bushfire Response— Small Business and Not for Profit grants	Peter Rogers Transport Pty Ltd	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	50,000
Bushfire Response— Small Business and Not for Profit grants	Bell Springs Animal Lodging	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	28,000
Bushfire Response— Small Business and Not for Profit grants	Heritage Horse Power	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	25,000
Bushfire Response— Small Business and Not for Profit grants	Tru Blu Concrete	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	25,000
Bushfire Response— Small Business and Not for Profit grants	RD & MA Baxter Pty Ltd T/A New Era Vineyards	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	25,000
Bushfire Response— Small Business and Not for Profit grants	Dorrestijn, Yaeda	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	50,000
Bushfire Response— Small Business and Not for Profit grants	Robert Arthur Peterson	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	25,000
Bushfire Response— Small Business and Not for Profit grants	Matthew Andrew Peterson	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	19,534
Bushfire Response— Small Business and Not for Profit grants	The trustee for Jim West Family Trust t/a Odyssey FNQ Pty Ltd	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	50,000
Bushfire Response— Small Business and Not for Profit grants	Kangaroo Island Queen Bees	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	25,000
Bushfire Response— Small Business and Not for Profit grants	Tilbrook Estate	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	50,000
Bushfire Response— Small Business and Not for Profit grants	TRIC YA WAT EVA Island Style	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	50,000
Bushfire Response— Small Business and Not for Profit grants	David Ness Contracting	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	50,000
Bushfire Response— Small Business and Not for Profit grants	The Chase Café	Provide up to \$50,000 for eligible small businesses impacted by the 2019-20 South Australian bushfires.	50,000
Music Development Office	South Australian Contemporary Music Company Limited	Umbrella Festival Funding	130,000
Music Development Office	Australian Independent Record Labels Association Limited	AIR Independent Music Awards and Indie-Con Australia conference	475,000
Skilling South Australia	PEER	Building Capability Project	45,425
Skilling South Australia	Regional Skills Training	Building Capability Project	50,000
Skilling South Australia	Regional Skills Training	Building Capability Project	48,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Skilling South Australia	Da'Vange Group	Building Capability Project	50,000
Skilling South Australia	Regional Skills Training	Building Capability Project	50,000
Skilling South Australia	Cother Consulting	Building Capability Project	50,000
Skilling South Australia	Cother Consulting	Building Capability Project	50,000
Skilling South Australia	PEER	Building Capability Project	50,000
Skilling South Australia	PEER	Building Capability Project	49,250
Skilling South Australia	PEER	Building Capability Project	47,973
Skilling South Australia	PEER	Building Capability Project	48,450
Skilling South Australia	Carey Training	Building Capability Project	49,615
Skilling South Australia	Cother Consulting	Building Capability Project	50,000
Skilling South Australia	Hessel Group	Building Capability Project	50,000
Skilling South Australia	Hessel Group	Building Capability Project	50,000
Skilling South Australia	Career Employment Group	Building Capability Project	50,000
Skilling South Australia	Civil Contractors Federation	Building Capability Project	30,000
Skilling South Australia	Flexible Construction Training & Assessment	Building Capability Project	50,000
Skilling South Australia	National Retail Association	Building Capability Project	50,000
Skilling South Australia	ButZigus Pty Ltd	Building Capability Project	45,128
Skilling South Australia	Licensed Club Industry Training	Building Capability Project	46,526
Skilling South Australia	Academy IT Pty Ltd	Building Capability Project	49,600
Skilling South Australia	PEER	Building Capability Project	49,750
Skilling South Australia	PEER	Building Capability Project	49,600
Skilling South Australia	Academy IT Pty Ltd	Building Capability Project	49,250
Skilling South Australia	Community Centres SA	Building Capability Project	50,000
Skilling South Australia	Community Centres SA	Building Capability Project	35,998
Skilling South Australia	Tauondi Aboriginal College	Building Capability Project	50,000
Skilling South Australia	Tauondi Aboriginal College	Building Capability Project	50,000
Skilling South Australia	SG Learning and Development Pty Ltd	Building Capability Project	14,480
Skilling South Australia	Da'Vange Group	Building Capability Project	50,000
Adult Community Education (ACE)	Aberfoyle Community Centre Inc	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	42,000
Adult Community Education (ACE)	Alexandrina Connect Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and	21,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
		employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	
Adult Community Education (ACE)	Anglican Community Care Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	61,600
Adult Community Education (ACE)	Anglican Community Care Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	23,100
Adult Community Education (ACE)	Bagster Road Community Centre	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	70,630
Adult Community Education (ACE)	Baptist Care (Sa) Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	Baptist Care (Sa) Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	23,100
Adult Community Education (ACE)	Beach Road Artworks Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	56,000
Adult Community Education (ACE)	Catherine House Inc	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	36,500
Adult Community Education (ACE)	Catholic Church Endowment Society Inc	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	56,000
Adult Community Education (ACE)	Centre for Equality Limited	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	27,279
Adult Community Education (ACE)	Christie Downs Community House Inc	Grant agreement to pay ACE providers to deliver accredited	19,600

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
		foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	
Adult Community Education (ACE)	City of Salisbury	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	56,000
Adult Community Education (ACE)	Community House Port Lincoln Inc	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	Corporation of The City of Marion	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	112,000
Adult Community Education (ACE)	Eastwood Community Centre Inc	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	14,000
Adult Community Education (ACE)	Elizabeth Community Connections	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	34,759
Adult Community Education (ACE)	Encounter Centre Inc	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	Eyre Futures Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	56,000
Adult Community Education (ACE)	Hackham West Community Centre Inc.	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	63,000
Adult Community Education (ACE)	Junction Australia Ltd	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	15,120

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Adult Community Education (ACE)	Marionlife Community Services Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	Mid Murray Support Service Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	20,093
Adult Community Education (ACE)	Midway Road Community House Inc	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	Milang And District Community Association Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	Morella Community Centre Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	112,000
Adult Community Education (ACE)	Mount Barker Family House Inc	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	Murray Bridge Community Centre Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	41,153
Adult Community Education (ACE)	Muslim Womens Association Of South Australia Inc	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	Northern Area Community And Youth Services Inc	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	20,925
Adult Community Education (ACE)	Overseas Chinese Association Of Sa Inc	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible	21,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
		community settings, in conjunction with TAFESA and Private RTOs.	
Adult Community Education (ACE)	Paralowie R-12 Community Centre Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	Parks Children's Centre Community Development Group	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	12,530
Adult Community Education (ACE)	Plaza Youth Centre Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	Pooraka Farm Community Centre Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	112,000
Adult Community Education (ACE)	Reynella Neighbourhood Centre Inc	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	15,400
Adult Community Education (ACE)	Riverland Division of General Practice Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	31,500
Adult Community Education (ACE)	Southern Yorke Peninsula Community Telecentre Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	12,628
Adult Community Education (ACE)	The Hut Community Centre	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	70,000
Adult Community Education (ACE)	The Junction Community Centre Inc	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	UnitingSA Ltd	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy,	23,100

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
		numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	
Adult Community Education (ACE)	UnitingSA Ltd	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	34,493
Adult Community Education (ACE)	UnitingSA Ltd	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	Vietnamese Community In Australia/ South Australia Chapter Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	29,750
Adult Community Education (ACE)	Vietnamese Community In Australia/ South Australia Chapter Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	Woodcroft Morphett Vale Neighbourhood Centre Incorporated	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	20,951
Adult Community Education (ACE)	Zahra Foundation Australia	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	21,000
Adult Community Education (ACE)	Zahra Foundation Australia	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	10,500
Adult Community Education (ACE)	Zahra Foundation Australia	Grant agreement to pay ACE providers to deliver accredited foundation skills training (literacy, numeracy, digital literacy and employability skills) in accessible community settings, in conjunction with TAFESA and Private RTOs.	10,500
Skilling South Australia	Colmer Brunton	Periodic market research to evaluate the impact of advertising promoting skilled careers and gauging employer attitudes and awareness of apprenticeships.	208,748
Skilling South Australia	DXC—IT Career Pathway	For 20 participants to receive accredited training for this project to	214,400

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
		gain employment and enter into an approved training contract in IT sector	
Skilling South Australia	PricewaterhouseCoopers Consulting (Australia) Pty Ltd	Pathways for South Australia Program	1,098,200
Skilling South Australia	The Fourth Force Pty Ltd	Braveheart Warehousing	810,755
Skilling South Australia	Clip Joint Academy of Hairdressing Pty Ltd	Salon Connected Pre-Apprenticeship	67,200
Skilling South Australia	Australian Nursing & Midwifery Federation (SA Branch)	Sterilisation Services Traineeships	34,000
Skilling South Australia	Plumbing, Electrical, Electronic, Refrigeration, Vocational Education & Training	Business Administration Pre-Traineeship Women in Trades Pre-apprenticeship & Industry Education Mature-age Pre-apprenticeship Program	281,000
Skilling South Australia	Plumbing, Electrical, Electronic, Refrigeration, Vocational Education & Training	Tradesperson to Trainer Program	21,300
Skilling South Australia	Barunga Village Inc	Barunga Village Traineeship Program—Intake 2019	50,000
Skilling South Australia	Australian Nursing and Midwifery Federation (SA Branch)	ECH Existing Workers Cert III IS Traineeships project	59,400
Skilling South Australia	Monarch Pharmacies Pty Ltd	Monarch Pharmacies Pty Ltd and Skilling Australia funding EOI	60,060
Skilling South Australia	Australian Fisheries Academy Ltd	Maritime Operations Integrated Learning Traineeships	161,500
Skilling South Australia	CHM Alliance Pty Ltd	Sunpork Induction Training Program	7,750
Skilling South Australia	The Quality Training and Hospitality College Pty Ltd	Apprentice Today, Chef for Life V2.0	185,050
Skilling South Australia	Iluka Resources Ltd	Iluka JA Technical Frameworks	102,600
Skilling South Australia	Baptist Care SA Incorporated	Building Business and People	287,500
Skilling South Australia	Career Partners Plus Inc	Getting on With Business—Care Sector	98,460
Skilling South Australia	Hessel Pty Ltd	Upskilling the Childcare Sector with Higher Level Traineeships	74,000
Skilling South Australia	UnitingSA Traineeship Opportunities	UnitingSA Traineeship Opportunities	118,850
Skilling South Australia	The Trustee for Mickamob Trust	Community Services Pre-traineeship Program	71,000
Skilling South Australia	Craeer Employment Group Inc	Entry to Butchery Apprenticeships	135,600
Skilling South Australia	Upskilled Pty Ltd	Allwater SA Leadership & Management	85,610
Skilling South Australia	Academy IT Pty Ltd	Pre-traineeship for the IT Sector	39,000
Skilling South Australia	MEGT Australia Ltd	Cybersecurity Traineeship Program	170,100
Skilling South Australia	Carey Training Pty Ltd	TAPS Plumbing Pathways Program—Carey	29,800
Skilling South Australia	Community Corporate Pty Ltd	Diversity Works!	47,500
Skilling South Australia	James Watt Electrical Pty Ltd	Platinum Solar and Storage	19,800
Skilling South Australia	RM Williams Pty Ltd	Enterprise Leadership Development Program	59,862
Skilling South Australia	Hardware Australia Ltd	Hardware and Timber Industry Traineeship Project	70,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Skilling South Australia	South Australia Tourism Industry Council Incorporated	Tourism Industry Traineeship Program	132,420
Skilling South Australia	Kangaroo Island SeaLink Pty Ltd	Upskilling and Retaining SA People within SA Tourism and Hospitality	101,200
Skilling South Australia	Auctus Training Pty Ltd	Prepare to Care	140,800
Skilling South Australia	McMahon Services Pty Ltd	Upskilling Demolition Workers	7,200
Skilling South Australia	Churches of Christ Life Care Inc	Building Workforce Capability at Life Care	205,200
Skilling South Australia	Independent Tertiary Education Council Australia	Statewide Building Trainer Capacity Project	234,150
Skilling South Australia	Independent Brewers Association	Pilot Craft Brewing Traineeship Program	46,200
Skilling South Australia	Plumbing Electrical Electronic & Refrigeration Vocational Education Employment & Training Inc	Pre-apprenticeship employment ready pathway	587,700
Skilling South Australia	MyBudget Pty Ltd	MyBudget upskilling and education program 2 (Repeated)	50,750
Skilling South Australia	Automotive Sales Pty Ltd	NET Training Program	144,350
Skilling South Australia	Statewide Group Training SA Inc	Civil Construction Apprenticeships	26,130
Skilling South Australia	Civil Contractors Federation SA	Women in Civil	63,216
Skilling South Australia	Civil Contractors Federation SA	Civil ConneXions Summer Training Program	44,960
Skilling South Australia	Regional Development Australia Whyalla and Eyre Peninsula Inc	Skilled Farmers on Eyre Peninsula	111,600
Skilling South Australia	Aboriginal Health Council of South Australia Ltd	Skilled workers, healthy communities	144,000
Skilling South Australia	My Care Solution Pty Ltd	New Careers in Aged Care	36,750
Skilling South Australia	Baking Associations of Australia Limited	Rise Above with Skilling SA	51,055
Skilling South Australia	Gratis Australia Pty Ltd	Bridging the Gap in Disability Services	73,372
Skilling South Australia	Traineeship and Apprenticeship Placement Services Inc	Steel Frame Careers—Repeat Project	116,000
Skilling South Australia	Indi Services Construction & Engineering Pty Ltd	Power Industries & Building Services Aboriginal Apprenticeship Program	52,975
Skilling South Australia	Catholic Education Office	Transitioning VET Students to Apprenticeships	122,000
Skilling South Australia	On The Run Pty Ltd	Building Capability—2020 Vision	80,000
Skilling South Australia	Carey Training Pty Ltd	Roof Plumbing Pathways Program	10,665
Skilling South Australia	Australian Organics Recycling Association Limited	Skilling for SA Composting Operators	64,714
Skilling South Australia	Workskil Australia Incorporated	New Employment Services Trial Staff Development	67,350
Skilling South Australia	Mk2 Recruitment Pty Ltd	Mk2 Recruitment R2P Alliance Training Project	53,815
Skilling South Australia	CKI Utilities Development Ltd	SA Power Networks Employee Development	36,750
Skilling South Australia	The Dynamic Engineering Solution Pty Ltd	Leadership Development @ Supashock	38,285

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Skilling South Australia	Skilled Select Academy Aust Pty Ltd	Introduction to Barbering	32,100
Skilling South Australia	Adelaide Training and Employment Centre Inc	Steel Frame Installer—Industry Endorsed non-accredited Training	64,325
Skilling South Australia	GP Links Wide Bay Ltd	Developing the Future Leaders for Aboriginal and Torres Strait Islander Communities within South Australia	143,700
Skilling South Australia	Carey Training Pty Ltd	Jordan Plumbing – Pre-Employment Course	23,245
Skilling South Australia	Carey Training Pty Ltd	Complete Personnel Pre-Apprenticeship Program	53,740
Skilling South Australia	MEGT Australia Ltd	Empowering Career Options SA	102,245
Skilling South Australia	The Trustee for Mickamob Trust	Community Services Pre-traineeship Program—2 (2019-20)	79,950
Skilling South Australia	The Da'Vange Group Pty Ltd	Aboriginal Child Protection Workforce Project	45,130
Skilling South Australia	Australian Meat Industry Council	Pre-Apprenticeship Pathways Program	35,345
Skilling South Australia	Australian Nursing & Midwifery Federation (SA Branch)	ATSI Cadetship Project	61,460
Skilling South Australia	Lendlease Engineering Pty Ltd	Rail Industry Upskilling	42,000
Skilling South Australia	GP Links Wide Bay Ltd	Skilling Medical Assistants in General Practice	56,000
Skilling South Australia	Statewide Group Training SA Inc	Civil Construction Apprenticeships (Repeat)	26,130
Skilling South Australia	Australian Nursing & Midwifery Federation (SA Branch)	Sterilisation Services Traineeships—Repeat	40,000
Aboriginal Apprenticeship Program	6414Anderson, Cameron Norman	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	818 Investments Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	A Jamieson Nominees Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	Aaron Martin Construction	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Aboriginal Legal Rights Movement Inc	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	7,000
Aboriginal Apprenticeship Program	Adam Michael Baida	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Adrian Kirk Gibbs t/a A.Gibbs Constructions	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Advanced Commercial Plumbing	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	AFL Sports Ready Limited	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	23,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Aboriginal Apprenticeship Program	AJ Fasteners Pty Ltd / AJ Hill Family Trust	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,500
Aboriginal Apprenticeship Program	Alice Car Centre Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	All Mac Building	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Andrew Crash Repairs	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Andrew Tony Pappas	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Antonio Romeo	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	Architectural Interiors Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Ashley Shane Murrell t/a AYM Construction	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Beiler Constructions / Fox Trading Trust	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	BHP Billiton Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	16,000
Aboriginal Apprenticeship Program	Bianco Walling Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	BIEAWSKI, STANLEY	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	BMS Electrical Services Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Bordertown Bakery Pty Ltd t/a Mitchell's Bakery Trust	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Brian John & Carolyn Marie Peterson	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	11,500
Aboriginal Apprenticeship Program	Bright Earth Electrical Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	9,000
Aboriginal Apprenticeship Program	Bungala Aboriginal Corporation	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Aboriginal Apprenticeship Program	Bury Plumbing Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	Byrnecut Australia Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	6,000
Aboriginal Apprenticeship Program	Cabinet Creations Riverland Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Career Employment Group Inc	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	19,500
Aboriginal Apprenticeship Program	Christopher Robert Heinrich	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	Community Accommodation and Respite Agency Inc	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	1,500
Aboriginal Apprenticeship Program	Connex Solutions	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	11,500
Aboriginal Apprenticeship Program	Connex Solutions Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	11,500
Aboriginal Apprenticeship Program	CSIRO	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	4,000
Aboriginal Apprenticeship Program	D&R Electrical Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Daly Salon	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Daly Salon	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Darren John Sparrow	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Dasacal Pty Ltd ATF Beckley Family Trust	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,000
Aboriginal Apprenticeship Program	Datacom Connect Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,000
Aboriginal Apprenticeship Program	Davenport Builders Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	24,000
Aboriginal Apprenticeship Program	DESA Australia Pty Limited	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Aboriginal Apprenticeship Program	Diona Group	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	Dodson Auto Garage	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Feathers Hotels Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Finniss Equine Retreat Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	4,000
Aboriginal Apprenticeship Program	Flight Centre—FCTG Accredited Training	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	4,000
Aboriginal Apprenticeship Program	FM Glenelg Nominees Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Furnell Plumbing Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	24,000
Aboriginal Apprenticeship Program	Gadaleta Steel Fabrication Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	4,000
Aboriginal Apprenticeship Program	Gawler Construction	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	Girdham Constructions Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Glassco Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Global Gym Equipment	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Green Family Trust t/a Arid Land Communications	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Group Training Employment	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	36,000
Aboriginal Apprenticeship Program	Imara Investments Pty Ltd ATF WK Martin Family Trust	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Inner Western Workskil Inc t/a Status Employment Services	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,000
Aboriginal Apprenticeship Program	Inner Western Workskills Inc	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Aboriginal Apprenticeship Program	Intract Australia Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	16,000
Aboriginal Apprenticeship Program	Intract Australia Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,500
Aboriginal Apprenticeship Program	Jason Lawrie ATF Jason Lawrie Family Trust & Pettigrew Family Hotels	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	JLB Management Consultancy Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,500
Aboriginal Apprenticeship Program	Jolimont Dell Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	4,000
Aboriginal Apprenticeship Program	Kauppila Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	Kowald Pty Ltd t/a Kowald Industries	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Leed Engineering and Construction Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	Lennon Solid Plasterers Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	Life Without Barriers	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	4,000
Aboriginal Apprenticeship Program	Lincoln Glass & Aluminium Service Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	Lobethal Abattoirs Pty Limited	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,000
Aboriginal Apprenticeship Program	Local and Co Investments Pty Ltd / Presto Eatery	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	4,000
Aboriginal Apprenticeship Program	Lorikeets Hair and Body	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Mane Electrical Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Marcamp Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	1,500
Aboriginal Apprenticeship Program	Martin Colwill / Adelaide Upholstery and Sewing	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Aboriginal Apprenticeship Program	Material Logistics Handling Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	Matthew Flinders Home Inc	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,500
Aboriginal Apprenticeship Program	Matthew James Flintham	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Maxflow Plumbing SA Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Maxima Group Training	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	13,500
Aboriginal Apprenticeship Program	May Painting and Maintenance	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	McCracken Ford Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	MEGT (Australia) Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	60,500
Aboriginal Apprenticeship Program	MG Plasterers Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Mission Australia	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,000
Aboriginal Apprenticeship Program	Mr Fast Fix	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	MTA Group Training Scheme Inc	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	30,000
Aboriginal Apprenticeship Program	Murraylands Training & Employment	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	Nail'd Carpentry	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Nathan Albert O'Shea	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	National Aboriginal Cultural Institute—Tandanya	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,000
Aboriginal Apprenticeship Program	National Aboriginal Cultural Institute Inc	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Aboriginal Apprenticeship Program	Next Generation Roofing Services	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	Ngarrindjeri Lands & Progress Association Inc	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	26,000
Aboriginal Apprenticeship Program	Ngarrindjeri Lands and Progress Association Inc	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	32,000
Aboriginal Apprenticeship Program	Ngopamuldi Aboriginal Corporation	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	74,000
Aboriginal Apprenticeship Program	Ngopamuldi Aboriginal Corporation	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	4,000
Aboriginal Apprenticeship Program	Nicholas and Patty Zahos	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	Nikolaos and Pagona Zahos	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	NWR Constructions	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	Outside Ideas CLC Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	Outside Ideas Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	Oz Minerals Prominent Hill Operations Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	P&T Moto Pty Ltd / Northern Motorcycles	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Paint and Panel Services Pty Ltd & R&E Gilio Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Pangula Mannamurna Aboriginal Corporation	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	PEER	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	Penbro Pty ATF Penbro Trust	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	Peter Kittle Holden / SA Progress No 1 Limited	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Aboriginal Apprenticeship Program	PFD Food Services Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,500
Aboriginal Apprenticeship Program	Piacentini and Son t/a Jacinth Ambrosia Mine SA	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Port Adelaide Construction Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Port Adelaide Construction Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Port Augusta Collision Repair Centre Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Programmed Property Services	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	Progress Rail Australia	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	20,000
Aboriginal Apprenticeship Program	R&R Plevin t/a R&R Plevin Builders	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	RAW Recruitment	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,500
Aboriginal Apprenticeship Program	Reconciliation South Australia	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,500
Aboriginal Apprenticeship Program	Rezz Hotel	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Robyn Wedd Nominees Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,500
Aboriginal Apprenticeship Program	Rocksolid Building Co	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Royal Zoological Society of South Australia Inc	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	6,000
Aboriginal Apprenticeship Program	S & B Thomas Engineering Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	SA Power Networks	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	SA Power Networks	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	30,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Aboriginal Apprenticeship Program	SA Structural Metal Works Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	20,000
Aboriginal Apprenticeship Program	SA Water	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	6,000
Aboriginal Apprenticeship Program	SA Water Corporation	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	1,500
Aboriginal Apprenticeship Program	Seven Point Pork Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	4,000
Aboriginal Apprenticeship Program	Shane Christopher Williams	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Shannon Anthony Ursino	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	SJT Carpentry	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	11,500
Aboriginal Apprenticeship Program	Smith General Building	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	1,000
Aboriginal Apprenticeship Program	South Australian Sports Federation Inc	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,000
Aboriginal Apprenticeship Program	Station 95 Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Sunraysia Murray Group Training—Berri	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,500
Aboriginal Apprenticeship Program	Swan Hill Bus Lines Proprietary Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	T & J Constructions	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	Tauondi Aboriginal Corporation	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,500
Aboriginal Apprenticeship Program	TDR Electrical SA Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	6,000
Aboriginal Apprenticeship Program	The Geoff Green Family Trust	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	The Maxima Group Incorporated	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	6,000

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Aboriginal Apprenticeship Program	The Playford Hotel Pty Ltd / Adelaide	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	The Trustee for Goliath Electrical Business Trust	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	The Trustee for J&M Walsh Family Trust	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	1,500
Aboriginal Apprenticeship Program	The Trustee for Richards Family Trust	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	The Trustee for Rodweel family Trust	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	Todd McAlister	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	12,000
Aboriginal Apprenticeship Program	Trainee & Apprentice Placement Service	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	16,500
Aboriginal Apprenticeship Program	Trainee & Apprenticeship Placement Service	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	8,000
Aboriginal Apprenticeship Program	Trent Christopher Malres t/a Trent's Plumbing and Gas	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	1,500
Aboriginal Apprenticeship Program	Trimatic Management Services	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	9,000
Aboriginal Apprenticeship Program	Trudy Seidel Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	4,000
Aboriginal Apprenticeship Program	Tubbul Pty Ltd t/a Caffè Belgioro	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	4,000
Aboriginal Apprenticeship Program	Unity Roofing Pty / Unity Roofing Trust	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Utilities Management Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Warradale Hotel Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,000
Aboriginal Apprenticeship Program	Whiteheads Timber Sales Pty Ltd	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	10,500
Aboriginal Apprenticeship Program	Workskil Australia Inc	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,500

Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Aboriginal Apprenticeship Program	Workskil Australia Inc	Support Aboriginal South Australians to gain and retain Training Contracts through employer incentives and mentoring.	3,500

There were no new grants committed in 2019-20 for the Department for Innovation and Skills—Administered.

STORKEY, MR G.

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised:

All car parking fees previously paid for on Mr Storkey's credit card have either been repaid by Mr Storkey or are in the process of being repaid.

COST OF LIVING CONCESSION

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised:

No physical reports or summary reports were shared with external stakeholders, including SACOSS.

COST OF LIVING CONCESSION

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised:

Disclosure details of contracts only remain on the SA Tenders and Contracts website while the contract is active or for 12 months, whichever is longer, in accordance with Premier and Cabinet Circular PC027: Disclosure of Government Contracts.

DOMICILIARY EQUIPMENT SERVICE

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised:

The tender number for the Readily Available Loan Equipment Service was DHS-405.

DOMICILIARY EQUIPMENT SERVICE

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised:

The depreciation line does not include the written-off amount for the equipment transferred to clients.

YOUTH ACTION PLAN

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised:

The draft Strong Futures: Youth Action Plan 2020-2022 was released for consultation on YourSAy on 16 March 2020, with consultation closing on 14 April 2020.

A total of 20 submissions were received. Feedback was consistent with what had already been agreed/supported, allowing for a quick turnaround to finalise the plan. The submissions also focused on the ongoing involvement of young people and the sector and were used to inform the next stages of the youth action plan once launched.

The final Strong Futures: SA Youth Action Plan 2020-2022 was launched on Friday 17 April 2020.

OFFICE FOR WOMEN

In reply to **Ms HILDYARD (Reynell)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised:

The Office for Women did not use any external contractors during the 2019-20 financial year.

ASK FOR ANGELA SCHEME

In reply to **Ms HILDYARD (Reynell)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised:

The 'Ask for Angela' is a partnership between the South Australia Police, the Attorney-General's Department, Consumer and Business Services, the Office for Women and the Australian Hotels Association (AHA)(SA). It is also supported by YWCA, Yarrow Place and Music SA. The project was adapted from original materials developed in the United Kingdom. The South Australian 'Ask for Angela' campaign is based on an existing initiative and utilises existing materials and resources.

SCREENING CHECKS

In reply to **Mr KNOLL (Schubert)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised:

In 2018-19, 97 per cent of checks were finalised in 30 days and 96 per cent of checks in 2016-17 and 2017-18.

COUNTRY HOSPITALS DEPARTMENTS

In reply to **Mr PICTON (Kaurana)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

In line with restrictions on entry to regional aged-care facilities due to the COVID-19 pandemic, some regional accident and emergency services with co-located aged-care facilities were temporarily closed to protect aged-care residents from the risk of cross contamination of COVID-19.

As of 3 December 2020, the following sites remain temporarily closed:

- Gumeracha Districts Soldiers' Memorial Hospital
- Strathalbyn and District Health Service
- Kapunda Hospital
- Eudunda Hospital
- Mount Pleasant District Hospital
- Tailem Bend District Hospital
- Barmera Hospital
- Penola War Memorial Hospital

The local health networks responsible for these sites continue to work with local GPs to determine reopening dates. Sites will only be reopened when it is safe to do so.

CENTRAL ADELAIDE LOCAL HEALTH NETWORK, MENTAL HEALTH SERVICES

In reply to **Mr PICTON (Kaurana)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

1. The letter was addressed to Mr Raymond Spencer, Chair, Governing Board, CALHN. The clinicians did not write directly to me or seek a meeting with me.
2. In November 2020, the average number of beds occupied by mental health consumers in CALHN emergency departments was seven beds (7 per cent), with an average of six beds (or 9 per cent) at the RAH and one bed (or 3 per cent) at TQEH.
3. Approximately 33 per cent of the rural and remote mental health patients who are transferred to a metropolitan emergency department are sent to the RAH.
4. In November 2020, the total overall occupancy of mental health beds across CALHN was 94 per cent.

KORDAMENTHA

In reply to **Mr PICTON (Kaurana)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

The March/June bed plan identified the average number of inpatient beds that needed to be opened during that period to enable CALHN to deliver its commissioned activity.

The actual numbers of active and stand-by beds are not static because wards are staffed to match inpatient demand, which varies across any given day.

This year, two wings within CALHN have been converted to COVID-19 stand-by bed capacity, equating to 36 beds. This was made possible through reductions in discharge delays and reducing length of stay in line with benchmarking as part of CALHN's ongoing recovery program.

HALTON REVIEW

In reply to **Mr PICTON (Kaurna)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

The table comparing aspects of states and territories' hotel quarantine programs does not form part of the publicly available National Hotel Quarantine Review report. As the table forms part of national cabinet documents, its handling is governed by federal cabinet guidelines and its circulation is therefore limited.

The Department for the Premier and Cabinet have reviewed the final report, including the comparison table.

Relevant documents have been confidentially shared with senior SA Health officials.

MSS SECURITY

In reply to **Mr PICTON (Kaurna)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

1. The cost of MSS Services at medi-hotels as at 15 November 2020, is \$13,796,318.69 GST inclusive. The current contract with MSS Security was awarded on the 1 April 2019 and expires on 31 March 2024.

2. Yes.

MSS SECURITY

In reply to **Mr PICTON (Kaurna)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

1. Some of the powers available under the contract, have been utilised as part of SA Health quality assurance processes.

2. Regular reports are provided to SA Health in accordance with the contract.

MSS SECURITY

In reply to **Mr PICTON (Kaurna)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

1. All security guards working in the medi-hotel program are required to undertake online training. Regular face-to-face training sessions are provided to guards.

2. As part of the regular billing processes, details of all guards who worked in medi-hotels are provided to SA Health. This is held by the contract manager.

3. Yes.

4. This prohibition commenced on 17 November 2020.

5. Notifications about the conduct of security guards are considered and discussed between SA Health and MSS.

6. MSS security has provided SA Health with incident overview reports

7. The contract manager often attends Effective Quarantine Workstream meetings.

COVID-19, PARAFIELD CLUSTER

In reply to **Mr PICTON (Kaurna)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

All private security guards and cleaners identified as close contacts were placed into mandatory quarantine and undertook testing for COVID-19.

If they had COVID-19 symptoms or returned a positive COVID-19 test they were interviewed with an extensive contact tracing questionnaire.

MEDI-HOTELS

In reply to **Mr PICTON (Kaurna)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

1. The Medi-Hotel Program is overseen by the Effective Quarantine Workstream. Contracts are in place with each hotel, with a designated contract manager in the Department for Health and Wellbeing (DHW).

2. The Effective Quarantine Workstream has an executive lead, the Deputy Chief Executive, Commissioning and Performance and an operational lead, Deputy Chief Public Health Officer.

3. Key risks, issues, progress and mitigating strategies are addressed through workstream meetings each week and reported to DHW Leadership. Additional meetings are convened where required to ensure timely response to any current or emerging risks. Risk activities are identified, captured, monitored and reported to DHW leadership. Regular review and monitoring, as often as daily, of risk responses has occurred through the workstream meetings and out of session.

4. Yes, in accordance with established SA Health incident management and open disclosure policy and practice frameworks.

WOMEN'S AND CHILDREN'S HOSPITAL

In reply to **Ms BEDFORD (Florey)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

1. There is no current outsourcing arrangement for paediatric or gynaecology surgery from the Women's and Children's Hospital (WCH).

From December 2019-June 2020 WCH outsourced 186 patients who were treated at either Adelaide Community Healthcare Alliance Memorial Hospital or Calvary Hospital.

2. The consultant expenditure on the WCH Sustainment project between 1 July 2018-30 June 2020 was \$3.03 million.

GOODS AND SERVICES

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised the following:

The budgeted expenditure on goods and services for 2020-21 and the forward estimates is listed below:

	2020-21	2021-22	2022-23	2023-24	2024-25
	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Human Services	61,540*	69,294	71,182	69,626	69,496
SA Housing Authority	232,110	230,977	234,638	212,426	208,350

* as per 2020-21 Agency Statements

Information on expenditure on services and supplies can be found in the DHS and SA Housing Authority annual reports for the 2019-20 financial year:

The details of SA government awarded contracts for goods, services and works are displayed on the SA Tenders and Contracts website.

PUBLIC SERVICE EMPLOYEES

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised the following:

Between 1 July 2019 and 30 June 2020, 11 executive positions were abolished, and eight (8) executive positions were created within the Department of Human Services.

(1) Abolished:

- Executive Director, Disability and Domiciliary Care Services (SAES2)
- Group Executive Director, Disability and Reform (SAES2)
- Director, Change Management (SAES1)
- Director, Child and Youth Services (SAES1)
- Director, Program Management Office (SAES1)
- Director, Quality Assurance, Risk and Business Intelligence (SAES1)
- Director, Service Transfer (SAES1)
- Director, Strategic Finance (SAES1)
- Director, Strategy and Reform (SAES1)
- Director, Youth Justice (SAES1)
- Local Recovery Coordinator, Yorketown Fires (SAES1)

(2) Created:

- Executive Director, Community and Family Services (SAES2)
- Executive Director, Disability Services (SAES2)
- Director, Business Commercialisation (SAES1)
- Director, Disability Access and Inclusion (SAES1)
- Director, Strategic Reform Programs (SAES1)
- Local Recovery Coordinator, Yorketown Fires (SAES1)
- Local Recovery Coordinator, Cuddle Creek Fires (SAES1)
- Local Recovery Coordinator, Kangaroo Island (SAES1)

Between 1 July 2019 and 30 June 2020 no positions were abolished and the position of Head of Homelessness Sector Integration, SAES1 was created within the SA Housing Authority.

Individual executive total remuneration package values as detailed in schedule 2 of an executive employee's contract will not be disclosed as it is deemed to be unreasonable disclosure of personal affairs.

GOVERNMENT ADVERTISING

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised the following:

In 2019-20, DHS had 7.4 FTEs responsible to provide communication and promotion activities, with employment expense of \$1,252,454.

In 2019-20, SA Housing Authority had 9.7 FTEs responsible for providing communication and promotion activities, with employment expenses of \$880,000.

FTEs budgeted in 2020-21, 2021-22, 2022-23 and 2023-24 are listed below.

Year	2020-21 (Budgeted)	2021-22 (Budgeted)	2022-23 (Budgeted)	2023-24 (Budgeted)
DHS FTEs	10.98	10.98	10.98	7.80
DHS Estimated Employment Expense	\$1,372,244	\$1,329,814	\$1,349,814	\$970,869
SA Housing Authority FTEs	12.8	9.4	8.8	8
SA Housing Authority Estimated Employment Expense	\$1,411,000	\$1,075,000	\$1,020,000	\$927,000

In 2019-20 DHS expenditure was \$361,017, and budgeted expenditure for 2020-21 is \$76,860.

In 2019-20, SA Housing Authority's expenditure was \$371,254 and budgeted expenditure for 2020-21 is \$307,402.

PUBLIC SERVICE EMPLOYEES

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised the following:

According to current HR Systems, in 2019-20, the following attraction and retention allowances were paid:

Department/Agency	Classification	Attraction Allowance	Retention Allowance
Department of Human Services	AHP504	\$6,198.39	
Department of Human Services	ASO504	\$4,216.22	
Department of Human Services	ASO603	\$10,048.78	
Department of Human Services	ASO704	\$21,840.64	
Department of Human Services	MAS301	\$23,737.23	
Department of Human Services	MAS301	\$12,862.94	
Department of Human Services	MAS301	\$7,859.49	
Department of Human Services	MAS301		\$25,021.96
Department of Human Services	MAS301		\$23,906.02
Department of Human Services	MAS301		\$9,968.14
Department of Human Services	MAS301		\$5,474.74
Department of Human Services	MAS301		\$3,067.12
Department of Human Services	MAS301		\$2,875.42
Department of Human Services	MAS301		\$2,070.32
Department of Human Services	MAS301		\$1,667.76
Department of Human Services	MAS301		\$766.77

Department/Agency	Classification	Attraction Allowance	Retention Allowance
Department of Human Services	MAS301		\$575.07
Department of Human Services	OPS403	\$3,548.98	
Department of Human Services	OPS403	\$3,494.05	
SA Housing Authority	ASO5	\$13,484.55	
SA Housing Authority	ASO5	\$13,484.55	
SA Housing Authority	ASO5	\$13,484.55	
SA Housing Authority	ASO6	\$14,721.45	
SA Housing Authority	ASO7		\$19,268.72
SA Housing Authority	ASO7		\$18,953.72
SA Housing Authority	ASO7	\$22,021.40	
SA Housing Authority	ASO7	\$22,021.40	
SA Housing Authority	ASO7	\$22,021.40	
SA Housing Authority	ASO7	\$11,010.70	
SA Housing Authority	ASO7	\$11,010.70	
SA Housing Authority	ASO7	\$11,010.70	
SA Housing Authority	ASO7	\$22,021.40	
SA Housing Authority	ASO7	\$22,021.40	
SA Housing Authority	ASO8	\$23,682.60	
SA Housing Authority	ASO8		\$23,682.60
SA Housing Authority	ASO8		\$23,682.60
SA Housing Authority	ASO8	\$11,841.30	
SA Housing Authority	ASO8	\$11,841.30	
SA Housing Authority	ASO8	\$23,322.60	
SA Housing Authority	MAS3	\$24,093.40	
SA Housing Authority	MAS3	\$14,512.00	
SA Housing Authority	OPS4	\$11,289.30	
SA Housing Authority	OPS5		\$12,132.60

DHS and SA Housing Authority is not aware of any non-salary benefits being paid to public servants and contracts between 1 July 2019 and 30 June 2020 outside of regular salary sacrificing arrangements.

MINISTERIAL STAFF

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised the following in relation to staff employed within my office:

Details regarding ministerial staff employed as at 17 July were published in the *Government Gazette* on 23 July 2020.

The following table lists public sector staff employed as at 30 June 2020

Title	Classification
Office Manager	ASO704
MLO—Housing	ASO704
MLO—Disabilities	ASO704
MLO—Human Services	ASO603
Executive Assistant to Minister	ASO603
Senior Correspondence Officer	ASO404
Receptionist/ Administration Officer	ASO203

No staff were seconded from the department to my office as at 30 June 2020.

TERMINATION PAYOUTS

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised the following:

From 1 July 2019 to 26 November 2020, the following executive terminations occurred within the Department of Human Services:

POSITION TITLE	LEVEL
Chief Executive	EXEC0E
Executive Director, Youth Justice	SAES2
Chief Information Officer	SAES1
Director, Communications and Engagement	SAES1
Director, NDIS Reform	SAES1
Director, Quality Risk and Business Improvement	SAES1

POSITION TITLE	LEVEL
Director, Strategic Finance	SAES1

The total of executive termination payments made was \$1,085,928 (excluding on-costs).

No executive terminations occurred during the same reporting period, within the SA Housing Authority.

Individual executive total remuneration package values as detailed in schedule 2 of an executive employee's contract will not be disclosed as it is deemed to be unreasonable disclosure of personal affairs.

EXECUTIVE APPOINTMENTS

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised the following:

From 1 July 2019 to 26 November 2020, the following new executive appointments were made:

Department of Human Services	Level
Director, Business Commercialisation	SAES1
Director, Business Improvement and Technology	SAES1
Director, Communications and Engagement	SAES1
Director, Disability Access and Inclusion	SAES1
Director, Infrastructure	SAES1
Director, Office of the Chief Executive	SAES1
Director, Procurement	SAES1
Director, Safer Family Services	SAES1
Executive Director, Performance and People	SAES2
SA Housing Authority	
Head of Homelessness Sector Integration	SAES1
Executive Director, Property Development and Maintenance	SAES2
Director, Business & Partnerships	SAES1
Executive Director, Strategy & Governance	SAES1
Executive Director, Customers & Services	SAES2

Individual executive total remuneration package values as detailed in schedule 2 of an executive employee's contract will not be disclosed as it is deemed to be unreasonable disclosure of personal affairs.

The above table excludes executive positions transferred to the department (i.e. through machinery of government changes) and short-term appointments.

GRANT PROGRAMS

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): In response to questions 14 and 15, I have been advised the following:

Grant programs for each agency during 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 are listed below:

Department of Human Services (DHS)

TABLE A—The following table provides the allocation of grant program/funds for 2019-20 and across the forward estimates for DHS—Controlled:

Programs / sub programs	Purpose or grant program/fund	2019-20	2020-21	2021-22	2022-23	2023-24
		Actual(1)	Budget(1)	Estimate	Estimate	Estimate
		\$'000	\$'000	\$'000	\$'000	\$'000
Communities						
Community and Family Services	Program that supports policy development, funding and partnerships which build opportunities and inclusion for all South Australians, including Aboriginal people and communities, carers, low-income households, young people, cultural diverse communities and LGBTIQ people.	68,261	63,764	61,631	61,180	62,372
Community Support Services	Program promotes opportunity and affordability for vulnerable and disadvantaged South Australians through a range of state government concessions.	1,649	1,931	1,978	2,021	2,071

Programs / sub programs	Purpose or grant program/fund	2019-20 Actual(1) \$'000	2020-21 Budget(1) \$'000	2021-22 Estimate \$'000	2022-23 Estimate \$'000	2023-24 Estimate \$'000
Status of Women(2)	Supports the full and equal participation of women in the social, political and economic life of the state. Includes addressing violence against women, equality for women in every aspect of life, and women's economic empowerment.	4,960	10,241	2,947	2,587	2,651
Youth Justice	Provided Statutory services to children and young people in the justice system which aim to reduce re-offending and acknowledge the victims of crime.	345	459	467	468	479
Disability						
Disability Inclusion	Provides case management, allied health and therapy, and specialist early intervention services for adults and children with disability.	5,905	2,724	-	-	-
State Recovery Office(3)	Provides a range of grants to help families, community and environment groups, business with recovery from 2019-20 bushfires.	91	-	-	-	-

Note (1) Refer to DHS 2020-21 Agency Statements.

(2) Additional Commonwealth funding provided for COVID-19 Domestic Violence support in 2019-20 and 2020-21.

(3) Machinery of Government change to transfer SRO from DHS to DPC from 1 July 2020.

TABLE B—The following table provides the allocation of grant program/funds for 2019-20 and across the forward estimates for DHS—Administered Items:

Programs	Purpose or grant program / fund	2019-20 Actual(1) \$'000	2020-21 Budget \$'000	2021-22 Estimate \$'000	2022-23 Estimate \$'000	2023-24 Estimate \$'000
Charitable and Social Welfare Fund	Established to provide small one-off grants to a wide range of community organisations and service providers	3,943	4,463	3,800	3,800	3,800
Community Service Obligations	Water and sewerage rate concessions for exempt properties	19,660	17,674	18,281	18,910	19,568
Consumer Advocacy and Research Fund	South Australian Council of Social Services Research and Advocacy Project	322	413	248	253	261
Gamblers Rehabilitation Fund	Services and projects to minimise or address problem gambling	6,203	7,710	7,591	7,417	7,433

Note (1) Please refer to Table E: DHS Administered Items—Payments in 2019-20.

The following tables details grants/funding payments for DHS—Controlled in 2019-20:

TABLE C: DHS Controlled Items—Payments to Non-Government Organisations (NGO's) in 2019-20

TABLE C: DHS Controlled Items—Payments to Non-Government Organisations (NGO's) in 2019-20			
Grant program/fund name	Beneficiary/recipient	Purpose	Value \$
Community and Family Services—Adults with Chronic Conditions	Royal District Nursing Service	Refer to Table A—Community and Family Services	5,577,840.00
Community and Family Services—Home and Community Care	Adelaide Day Centre for Homeless Persons Inc	Refer to Table A—Community and Family Services	123,386.33

TABLE C: DHS Controlled Items—Payments to Non-Government Organisations (NGO's) in 2019-20			
Grant program/fund name	Beneficiary/recipient	Purpose	Value \$
Community and Family Services—Home and Community Care	Aged & Community Services SA & NT Inc	Refer to Table A—Community and Family Services	66,923.25
Community and Family Services—Home and Community Care	Aged Care & Housing Group Inc	Refer to Table A—Community and Family Services	354,288.00
Community and Family Services—Home and Community Care	Australian Red Cross Society	Refer to Table A—Community and Family Services	1,352,050.03
Community and Family Services—Home and Community Care	Baptist Care (SA) Inc	Refer to Table A—Community and Family Services	472,994.03
Community and Family Services—Home and Community Care	Calvary Community Care	Refer to Table A—Community and Family Services	106,429.00
Community and Family Services—Home and Community Care	Carer Support & Respite Centre Inc	Refer to Table A—Community and Family Services	815,491.08
Community and Family Services—Home and Community Care	Carers Association of SA Inc	Refer to Table A—Community and Family Services	716,178.60
Community and Family Services—Home and Community Care	Carers Link Barossa	Refer to Table A—Community and Family Services	422,948.07
Community and Family Services—Home and Community Care	Ceduna Koonibba Aboriginal Health Service Aboriginal Corporation	Refer to Table A—Community and Family Services	50,136.00
Community and Family Services—Home and Community Care	Country Home Advocacy	Refer to Table A—Community and Family Services	87,999.68
Community and Family Services—Home and Community Care	Country North Community Services Inc	Refer to Table A—Community and Family Services	277,728.13
Community and Family Services—Home and Community Care	Dementia Australia Ltd	Refer to Table A—Community and Family Services	176,159.00
Community and Family Services—Home and Community Care	Elderly Citizens Homes Inc	Refer to Table A—Community and Family Services	138,933.00
Community and Family Services—Home and Community Care	Greek Orthodox Archdiocese of Australia Consolidated Trust	Refer to Table A—Community and Family Services	100,490.83
Community and Family Services—Home and Community Care	Helping Hand Aged Care	Refer to Table A—Community and Family Services	450,000.00
Community and Family Services—Home and Community Care	Hutt St Centre Ltd	Refer to Table A—Community and Family Services	422,919.40
Community and Family Services—Home and Community Care	Italian Home Delivered Meals and Services Inc	Refer to Table A—Community and Family Services	60,543.71
Community and Family Services—Home and Community Care	Kura Yerlo Incorporated	Refer to Table A—Community and Family Services	68,164.23
Community and Family Services—Home and Community Care	Meals on Wheels (SA) Inc	Refer to Table A—Community and Family Services	208,298.00
Community and Family Services—Home and Community Care	Mental Illness Fellowship of SA Inc	Refer to Table A—Community and Family Services	105,395.07
Community and Family Services—Home and Community Care	Northern Carer's Network Inc	Refer to Table A—Community and Family Services	1,136,121.80
Community and Family Services—Home and Community Care	Pika Wiya Health Service Aboriginal Corporation	Refer to Table A—Community and Family Services	141,044.01

TABLE C: DHS Controlled Items—Payments to Non-Government Organisations (NGO's) in 2019-20			
Grant program/fund name	Beneficiary/recipient	Purpose	Value \$
Community and Family Services—Home and Community Care	Royal District Nursing Service	Refer to Table A—Community and Family Services	3,010,404.00
Community and Family Services—Home and Community Care	St John Ambulance Australia SA Inc	Refer to Table A—Community and Family Services	134,177.00
Community and Family Services—Home and Community Care	Tailem Bend Community Centre	Refer to Table A—Community and Family Services	184,271.05
Community and Family Services—Home and Community Care	Umoona Aged Care Aboriginal Corporation	Refer to Table A—Community and Family Services	195,965.00
Community and Family Services—Home and Community Care	Uniting Communities Inc	Refer to Table A—Community and Family Services	568,756.57
Community and Family Services—Home and Community Care	West Coast Community Services Inc	Refer to Table A—Community and Family Services	78,200.00
Community and Family Services—Home and Community Care	YMCA of South Australia	Refer to Table A—Community and Family Services	75,614.75
Community and Family Services—Home and Community Care	Yorke Peninsula Community Transport Inc	Refer to Table A—Community and Family Services	345,681.27
Community and Family Services—Home and Community Care	Young Men's Christian Association	Refer to Table A—Community and Family Services	226,844.02
Community and Family Services—Aboriginal Community Benefit Grants	Aboriginal Family Support Services	Refer to Table A—Community and Family Services	80,000.00
Community and Family Services—Aboriginal Community Benefit Grants	Anglican Community Care Inc	Refer to Table A—Community and Family Services	160,000.00
Community and Family Services—Aboriginal Community Benefit Grants	Ceduna Aboriginal Corporation	Refer to Table A—Community and Family Services	80,000.00
Community and Family Services—Aboriginal Community Benefit Grants	Koonibba Aboriginal Community Council	Refer to Table A—Community and Family Services	73,722.00
Community and Family Services—Aboriginal Community Benefit Grants	Money Mob Talkabout Ltd	Refer to Table A—Community and Family Services	99,973.00
Community and Family Services—Aboriginal Community Benefit Grants	Ngaanyatjarra Pitjantjatjara Yankunytjatjara Women's Council	Refer to Table A—Community and Family Services	1,343,677.00
Community and Family Services—Aboriginal Community Benefit Grants	Plaza Youth Centre Inc	Refer to Table A—Community and Family Services	80,000.00
Community and Family Services—Aboriginal Community Benefit Grants	Raukkan Community Council Inc	Refer to Table A—Community and Family Services	80,000.00
Community and Family Services—Aboriginal Community Benefit Grants	The Trustee for the Salvation Army (SA) Property Trust	Refer to Table A—Community and Family Services	80,000.00
Community and Family Services—Aboriginal Community Benefit Grants	UnitingCare Wesley Country SA	Refer to Table A—Community and Family Services	80,000.00
Community and Family Services—Aboriginal Community Benefit Grants	West Coast Youth and Community Support	Refer to Table A—Community and Family Services	80,000.00
Community and Family Services—Aboriginal Community Benefit Grants	Yalata Community Inc	Refer to Table A—Community and Family Services	50,000.00
Community and Family Services—Family and Community Development	Anglican Community Care Inc	Refer to Table A—Community and Family Services	923,178.00

TABLE C: DHS Controlled Items—Payments to Non-Government Organisations (NGO's) in 2019-20			
Grant program/fund name	Beneficiary/recipient	Purpose	Value \$
Community and Family Services—Family and Community Development	Anglicare SA Ltd	Refer to Table A—Community and Family Services	858,994.00
Community and Family Services—Family and Community Development	Australian Refugee Association	Refer to Table A—Community and Family Services	102,801.00
Community and Family Services—Family and Community Development	Carers Association of SA Inc	Refer to Table A—Community and Family Services	116,390.00
Community and Family Services—Family and Community Development	Catholic Family Services	Refer to Table A—Community and Family Services	280,515.00
Community and Family Services—Family and Community Development	Centacare Catholic Country SA	Refer to Table A—Community and Family Services	224,733.00
Community and Family Services—Family and Community Development	Centacare Catholic Family Services	Refer to Table A—Community and Family Services	157,375.00
Community and Family Services—Family and Community Development	Child and Family Welfare Association	Refer to Table A—Community and Family Services	138,397.00
Community and Family Services—Family and Community Development	Community Centres SA Inc	Refer to Table A—Community and Family Services	198,590.00
Community and Family Services—Family and Community Development	Community House Port Lincoln	Refer to Table A—Community and Family Services	88,327.00
Community and Family Services—Family and Community Development	Eastwood Community Centre Inc	Refer to Table A—Community and Family Services	85,234.00
Community and Family Services—Family and Community Development	Grandparents for Grandchildren SA Inc	Refer to Table A—Community and Family Services	123,000.00
Community and Family Services—Family and Community Development	Junction Australia Ltd	Refer to Table A—Community and Family Services	140,135.00
Community and Family Services—Family and Community Development	Junction Community Centre Inc	Refer to Table A—Community and Family Services	140,392.00
Community and Family Services—Family and Community Development	Lifeline South East (SA) Inc	Refer to Table A—Community and Family Services	126,695.00
Community and Family Services—Family and Community Development	Lutheran Community Care	Refer to Table A—Community and Family Services	216,767.00
Community and Family Services—Family and Community Development	Marra Murrangga Kumangka Inc	Refer to Table A—Community and Family Services	95,180.00
Community and Family Services—Family and Community Development	Midway Road Community House	Refer to Table A—Community and Family Services	77,609.00
Community and Family Services—Family and Community Development	Milang & District Community Association	Refer to Table A—Community and Family Services	91,256.00
Community and Family Services—Family and Community Development	Multicultural Youth South Australia Inc	Refer to Table A—Community and Family Services	477,316.00
Community and Family Services—Family and Community Development	North East Community House Inc	Refer to Table A—Community and Family Services	121,835.00
Community and Family Services—Family and Community Development	Northern Area Community & Youth Services Inc	Refer to Table A—Community and Family Services	562,539.00
Community and Family Services—Family and Community Development	Plaza Youth Centre Inc	Refer to Table A—Community and Family Services	223,445.00

TABLE C: DHS Controlled Items—Payments to Non-Government Organisations (NGO's) in 2019-20			
Grant program/fund name	Beneficiary/recipient	Purpose	Value \$
Community and Family Services—Family and Community Development	Port Augusta Youth Centre Inc	Refer to Table A—Community and Family Services	112,941.00
Community and Family Services—Family and Community Development	SA Council of Social Service	Refer to Table A—Community and Family Services	457,719.00
Community and Family Services—Family and Community Development	Survivors of Torture Trauma Assistance & Rehabilitation	Refer to Table A—Community and Family Services	81,505.00
Community and Family Services—Family and Community Development	The Food Centre Inc	Refer to Table A—Community and Family Services	125,415.00
Community and Family Services—Family and Community Development	The Hut Community Centre Inc	Refer to Table A—Community and Family Services	231,625.00
Community and Family Services—Family and Community Development	The South Australian Financial Counsellors Association Inc	Refer to Table A—Community and Family Services	140,890.00
Community and Family Services—Family and Community Development	UnitingCare Wesley Port Adelaide	Refer to Table A—Community and Family Services	1,244,529.00
Community and Family Services—Family and Community Development	Uniting Communities Inc	Refer to Table A—Community and Family Services	627,270.00
Community and Family Services—Family and Community Development	UnitingCare Wesley Bowden Inc	Refer to Table A—Community and Family Services	925,378.00
Community and Family Services—Family and Community Development	UnitingCare Wesley Country SA	Refer to Table A—Community and Family Services	1,194,935.00
Community and Family Services—Family and Community Development	Vietnamese Community in Australia / SA Chapter Inc	Refer to Table A—Community and Family Services	108,440.00
Community and Family Services—Family and Community Development	West Coast Youth and Community Support	Refer to Table A—Community and Family Services	111,788.00
Community and Family Services—Financial Hardship Programs (formerly Affordable Living Programs)	Anglican Community Care Inc	Refer to Table A—Community and Family Services	190,267.00
Community and Family Services—Financial Hardship Programs (formerly Affordable Living Programs)	Anglicare SA Ltd	Refer to Table A—Community and Family Services	307,224.00
Community and Family Services—Financial Hardship Programs (formerly Affordable Living Programs)	Centacare Catholic Country SA	Refer to Table A—Community and Family Services	300,378.00
Community and Family Services—Financial Hardship Programs (formerly Affordable Living Programs)	Foodbank of SA Inc	Refer to Table A—Community and Family Services	220,000.00
Community and Family Services—Financial Hardship Programs (formerly Affordable Living Programs)	Good Shepherd Microfinance	Refer to Table A—Community and Family Services	368,000.00
Community and Family Services—Financial Hardship Programs (formerly Affordable Living Programs)	Lifeline South East (SA) Inc	Refer to Table A—Community and Family Services	95,684.00

TABLE C: DHS Controlled Items—Payments to Non-Government Organisations (NGO's) in 2019-20			
Grant program/fund name	Beneficiary/recipient	Purpose	Value \$
Community and Family Services—Financial Hardship Programs (formerly Affordable Living Programs)	Lutheran Community Care	Refer to Table A—Community and Family Services	666,807.00
Community and Family Services—Financial Hardship Programs (formerly Affordable Living Programs)	Money Mob Talkabout Ltd	Refer to Table A—Community and Family Services	89,450.00
Community and Family Services—Financial Hardship Programs (formerly Affordable Living Programs)	The Trustee for the Salvation Army (SA) Property Trust	Refer to Table A—Community and Family Services	253,777.00
Community and Family Services—Financial Hardship Programs (formerly Affordable Living Programs)	Uniting Communities Inc	Refer to Table A—Community and Family Services	909,167.00
Community and Family Services—Financial Hardship Programs (formerly Affordable Living Programs)	UnitingCare Wesley Bowden Inc	Refer to Table A—Community and Family Services	1,159,440.00
Community and Family Services—Financial Hardship Programs (formerly Affordable Living Programs)	UnitingCare Wesley Country SA	Refer to Table A—Community and Family Services	176,715.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Aboriginal Family Support Services	Refer to Table A—Community and Family Services	2,164,991.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Anglican Community Care Inc	Refer to Table A—Community and Family Services	478,454.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Anglicare SA Ltd	Refer to Table A—Community and Family Services	2,130,107.36
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	The Australian Centre for Social Innovation Inc	Refer to Table A—Community and Family Services	1,786,418.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Catholic Church Endowment Society Inc	Refer to Table A—Community and Family Services	4,134,858.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Centacare Catholic Family Services	Refer to Table A—Community and Family Services	1,782,038.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Centre for Evidence and Implementation	Refer to Table A—Community and Family Services	330,000.00

TABLE C: DHS Controlled Items—Payments to Non-Government Organisations (NGO's) in 2019-20			
Grant program/fund name	Beneficiary/recipient	Purpose	Value \$
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Community Centres SA Inc	Refer to Table A—Community and Family Services	100,000.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Foodbank of SA Inc	Refer to Table A—Community and Family Services	200,000.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Junction Australia Ltd	Refer to Table A—Community and Family Services	50,603.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Kornar Winmil Yunti Aboriginal Corporation	Refer to Table A—Community and Family Services	800,000.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Lutheran Community Care	Refer to Table A—Community and Family Services	76,777.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Meals on Wheels (SA) Inc	Refer to Table A—Community and Family Services	100,000.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Playgroup SA Inc	Refer to Table A—Community and Family Services	125,900.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Relationships Australia SA Ltd	Refer to Table A—Community and Family Services	499,174.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	SA Council of Social Service	Refer to Table A—Community and Family Services	156,777.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	South Australian Rainbow Advocacy Alliance	Refer to Table A—Community and Family Services	70,000.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	SecondBite	Refer to Table A—Community and Family Services	100,000.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Telethon Kids Institute	Refer to Table A—Community and Family Services	261,252.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	The Food Centre Inc	Refer to Table A—Community and Family Services	55,000.00

TABLE C: DHS Controlled Items—Payments to Non-Government Organisations (NGO's) in 2019-20			
Grant program/fund name	Beneficiary/recipient	Purpose	Value \$
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	The Trustee for Kick Start for Kids	Refer to Table A—Community and Family Services	80,000.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	The Trustee for the Salvation Army (SA) Property Trust	Refer to Table A—Community and Family Services	195,000.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	Uniting Communities Inc	Refer to Table A—Community and Family Services	66,174.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	UnitingCare Wesley Bowden Inc	Refer to Table A—Community and Family Services	152,369.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	UnitingCare Wesley Country SA	Refer to Table A—Community and Family Services	1,584,949.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	West Coast Youth and Community Support	Refer to Table A—Community and Family Services	167,000.00
Community and Family Services—Youth Portfolio	Australian Red Cross Society	Refer to Table A—Community and Family Services	400,000.00
Community and Family Services—Youth Portfolio	Port Augusta Youth Centre Inc	Refer to Table A—Community and Family Services	120,000.00
Community and Family Services—Youth Portfolio	The Trustee for the Salvation Army (SA) Property Trust	Refer to Table A—Community and Family Services	145,964.00
Community and Family Services—Youth Portfolio	YMCA of South Australia	Refer to Table A—Community and Family Services	55,000.00
Community and Family Services—Youth Portfolio	Youth Affairs Council of SA	Refer to Table A—Community and Family Services	397,979.00
Community and Family Services—Volunteers Portfolio	Junction Australia Ltd	Refer to Table A—Community and Family Services	50,000.00
Community and Family Services—Volunteers Portfolio	Seniors Information Service Inc	Refer to Table A—Community and Family Services	62,413.00
Community and Family Services—Volunteers Portfolio	Volunteering SA&NT Inc	Refer to Table A—Community and Family Services	485,617.00
Community and Family Services—Other	Australian Migrant Resource Centre	Refer to Table A—Community and Family Services	100,000.00
Community and Family Services—Other	Australian Refugee Association	Refer to Table A—Community and Family Services	200,000.00
Community and Family Services—Other	Australian Red Cross Society	Refer to Table A—Community and Family Services	64,363.00
Community and Family Services—Other	Multicultural Youth South Australia Inc	Refer to Table A—Community and Family Services	59,214.00

TABLE C: DHS Controlled Items—Payments to Non-Government Organisations (NGO's) in 2019-20			
Grant program/fund name	Beneficiary/recipient	Purpose	Value \$
Community and Family Services—Other	South Australian Special Operations Group (SA Special Ops)	Refer to Table A—Community and Family Services	333,000.00
Community and Family Services—Other	Welcoming Australia Ltd	Refer to Table A—Community and Family Services	50,000.00
Status of Women—Covid-19 Domestic Violence Support	Catholic Family Services	Refer to Table A—Status of Women	140,000.00
Status of Women—Covid-19 Domestic Violence Support	Centacare Catholic Country SA	Refer to Table A—Status of Women	70,000.00
Status of Women—Covid-19 Domestic Violence Support	Community Transitions	Refer to Table A—Status of Women	660,000.00
Status of Women—Covid-19 Domestic Violence Support	Kornar Winmil Yunti Aboriginal Corporation	Refer to Table A—Status of Women	150,000.00
Status of Women—Covid-19 Domestic Violence Support	Ngaanyatjarra Pitjantjatjara Yankunytjatjara Women's Council	Refer to Table A—Status of Women	50,000.00
Status of Women—Covid-19 Domestic Violence Support	No to Violence	Refer to Table A—Status of Women	110,000.00
Status of Women—Covid-19 Domestic Violence Support	Nunga Mi:Minar Women's Shelter	Refer to Table A—Status of Women	60,000.00
Status of Women—Covid-19 Domestic Violence Support	UnitingCare Wesley Country SA	Refer to Table A—Status of Women	100,000.00
Status of Women—Covid-19 Domestic Violence Support	Women's Safety Services SA Inc	Refer to Table A—Status of Women	500,000.00
Status of Women—Office for Women grants	Women's Safety Services SA Inc	Refer to Table A—Status of Women	465,424.00
Status of Women—Office for Women grants	Victim Support Service Inc	Refer to Table A—Status of Women	191,071.72
Status of Women—Office for Women grants	Kornar Winmil Yunti Aboriginal Corporation	Refer to Table A—Status of Women	108,380.00
Status of Women—Office for Women grants	Women's Safety Services SA Inc	Refer to Table A—Status of Women	176,000.00
Status of Women—Office for Women grants	Women's Emergency Services	Refer to Table A—Status of Women	148,200.00
Status of Women—Office for Women grants	Women's Safety Services SA Inc	Refer to Table A—Status of Women	495,990.01
Status of Women—Office for Women grants	Working Women's Centre SA Inc	Refer to Table A—Status of Women	464,000.00
Disability Inclusion—Disability Grants	Anglicare SA Ltd	Refer to Table A—Disability Inclusion	319,152.67
Disability Inclusion—Disability Grants	Autism Association of SA Inc	Refer to Table A—Disability Inclusion	376,976.88
Disability Inclusion—Disability Grants	Community Business Bureau Inc	Refer to Table A—Disability Inclusion	252,314.68
Disability Inclusion—Disability Grants	InComPro Aboriginal Association Inc	Refer to Table A—Disability Inclusion	58,247.34
Disability Inclusion—Disability Grants	Minda Incorporated	Refer to Table A—Disability Inclusion	410,364.31
Disability Inclusion—Disability Grants	National Disability Services Ltd	Refer to Table A—Disability Inclusion	225,393.08
Disability Inclusion—Disability Grants	Spastic Centre's of South Australia (SCOSA)	Refer to Table A—Disability Inclusion	185,035.00
Disability Inclusion—Information, Linkages and Capacity Building Grants from NDIS	Community Business Bureau Inc	Refer to Table A—Disability Inclusion	377,457.25

TABLE C: DHS Controlled Items—Payments to Non-Government Organisations (NGO's) in 2019-20			
Grant program/fund name	Beneficiary/recipient	Purpose	Value \$
Disability Inclusion— Information, Linkages and Capacity Building Grants from NDIS	Autism Association of SA Inc	Refer to Table A— Disability Inclusion	73,000.00
Disability Inclusion— Information, Linkages and Capacity Building Grants from NDIS	Carers Association of SA Inc	Refer to Table A— Disability Inclusion	685,300.00
Disability Inclusion— Information, Linkages and Capacity Building Grants from NDIS	Dementia Australia Ltd	Refer to Table A— Disability Inclusion	105,000.00
Disability Inclusion— Information, Linkages and Capacity Building Grants from NDIS	Guide Dogs Assoc. of SA & NT Inc	Refer to Table A— Disability Inclusion	89,000.00
Disability Inclusion— Information, Linkages and Capacity Building Grants from NDIS	Hutt St Centre Ltd	Refer to Table A— Disability Inclusion	86,000.00
Disability Inclusion— Information, Linkages and Capacity Building Grants from NDIS	Local Government Association	Refer to Table A— Disability Inclusion	715,000.00
Disability Inclusion— Information, Linkages and Capacity Building Grants from NDIS	Mental Health Coalition	Refer to Table A— Disability Inclusion	109,000.00
Disability Inclusion— Information, Linkages and Capacity Building Grants from NDIS	Royal SA Deaf Society Inc	Refer to Table A— Disability Inclusion	248,000.00
Disability Inclusion— Information, Linkages and Capacity Building Grants from NDIS	Tauondi Aboriginal Corporation	Refer to Table A— Disability Inclusion	55,000.00
Disability Inclusion— Information, Linkages and Capacity Building Grants from NDIS	Umoona Aged Care Aboriginal Corporation	Refer to Table A— Disability Inclusion	80,000.00
Disability Inclusion— Information, Linkages and Capacity Building Grants from NDIS	UnitingCare Wesley Port Adelaide	Refer to Table A— Disability Inclusion	63,000.00
Disability Inclusion— Information, Linkages and Capacity Building Grants from NDIS	Young Men's Christian Association of SA	Refer to Table A— Disability Inclusion	230,000.00
Disability Inclusion— Supported Residential Facility	Lambert Living Joint Venture	Refer to Table A— Disability Inclusion	87,452.48
Disability Inclusion— Supported Residential Facility	The Trustee for EGOC Trust	Refer to Table A— Disability Inclusion	81,508.52
Payments < \$50,000 and Recoveries			2,207,840.08

TABLE D: DHS Controlled Items—Payments to other organisation types (non-NGO's) in 2019-20

TABLE D: DHS Controlled Items—Payments to other organisation types (non-NGO's) in 2019-20			
Grant program/fund name	Beneficiary/Recipient	Purpose	Value \$
Community and Family Services— Home and Community Care	Alexandrina Council	Refer to Table A— Community and Family Services	70,002.00
Community and Family Services— Home and Community Care	Barossa Hills Fleurieu Local Health Network	Refer to Table A— Community and Family Services	3,512,703.00

TABLE D: DHS Controlled Items—Payments to other organisation types (non-NGO's) in 2019-20			
Grant program/fund name	Beneficiary/Recipient	Purpose	Value \$
Community and Family Services—Home and Community Care	City of Burnside	Refer to Table A—Community and Family Services	59,162.00
Community and Family Services—Home and Community Care	City of Charles Sturt	Refer to Table A—Community and Family Services	85,955.00
Community and Family Services—Home and Community Care	City of Holdfast Bay	Refer to Table A—Community and Family Services	250,000.00
Community and Family Services—Home and Community Care	City of Marion	Refer to Table A—Community and Family Services	372,602.47
Community and Family Services—Home and Community Care	City of Mitcham	Refer to Table A—Community and Family Services	58,000.00
Community and Family Services—Home and Community Care	City of Onkaparinga	Refer to Table A—Community and Family Services	617,097.04
Community and Family Services—Home and Community Care	City of Playford	Refer to Table A—Community and Family Services	483,060.19
Community and Family Services—Home and Community Care	City of Port Adelaide/Enfield	Refer to Table A—Community and Family Services	184,000.00
Community and Family Services—Home and Community Care	City of Salisbury	Refer to Table A—Community and Family Services	156,899.00
Community and Family Services—Home and Community Care	City of Tea Tree Gully	Refer to Table A—Community and Family Services	73,000.00
Community and Family Services—Home and Community Care	City of Victor Harbor	Refer to Table A—Community and Family Services	220,077.07
Community and Family Services—Home and Community Care	Clare & Gilbert Valleys Council	Refer to Table A—Community and Family Services	163,343.51
Community and Family Services—Home and Community Care	District Council of Mount Barker	Refer to Table A—Community and Family Services	351,422.66
Community and Family Services—Home and Community Care	District Council of Mount Remarkable	Refer to Table A—Community and Family Services	205,416.42
Community and Family Services—Home and Community Care	District Council of Yorke Peninsula	Refer to Table A—Community and Family Services	97,332.00
Community and Family Services—Home and Community Care	SA Health (Central Office)	Refer to Table A—Community and Family Services	922,500.00
Community and Family Services—Home and Community Care	The Barossa Council	Refer to Table A—Community and Family Services	274,795.59
Community and Family Services—Family and Community Development	City of Marion	Refer to Table A—Community and Family Services	260,565.00
Community and Family Services—Family and Community Development	City of Onkaparinga	Refer to Table A—Community and Family Services	601,132.00
Community and Family Services—Family and Community Development	City of Salisbury	Refer to Table A—Community and Family Services	230,645.00
Community and Family Services—Family and Community Development	City of Tea Tree Gully	Refer to Table A—Community and Family Services	200,356.00
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	The Flinders University of SA	Refer to Table A—Community and Family Services	306,180.00

TABLE D: DHS Controlled Items—Payments to other organisation types (non-NGO's) in 2019-20			
Grant program/fund name	Beneficiary/Recipient	Purpose	Value \$
Community and Family Services—Targeted Intervention and Family Preservation and Child and Family Support Grants	University of SA: Revenue Office	Refer to Table A—Community and Family Services	150,000.00
Community and Family Services—Other	Southern Adelaide Local Health Network	Refer to Table A—Community and Family Services	250,000.00
Community and Family Services—Other	City of Salisbury	Refer to Table A—Community and Family Services	137,053.65
Community and Family Services—Other	Department of the Premier and Cabinet	Refer to Table A—Community and Family Services	65,000.00
Community and Family Services—Youth Portfolio	District Council of Peterborough	Refer to Table A—Community and Family Services	50,000.00
Community and Family Services—Youth Portfolio	The Flinders University of SA	Refer to Table A—Community and Family Services	59,645.00
Community and Family Services—Youth Portfolio	University of SA: Revenue Office	Refer to Table A—Community and Family Services	60,697.00
Community Support Services—GlassesSA	OPSM	Refer to Table A—Community Support Services	203,043.19
Status of Women—Office for Women	Department of Social Services	Refer to Table A—Status of Women	927,730.00
Youth Justice—Youth	Department for Education	Refer to Table A—Youth Justice	369,000.00
Disability Inclusion—Disability Grants	Country Health SA	Refer to Table A—Disability Inclusion	1,053,864.00
Payments < \$50,000			738,792.97

TABLE E: DHS Administered items—Payments in 2019-20

TABLE E: DHS Administered items—Payments in 2019-20			
Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Charitable Social Welfare Fund	Australian Red Cross Society	Refer to Table B—Charitable Social Welfare Fund	154,123.00
Charitable Social Welfare Fund	Australian Refugee Association Inc	Refer to Table B—Charitable Social Welfare Fund	88,485.00
Charitable Social Welfare Fund	Bungala Aboriginal Corporation	Refer to Table B—Charitable Social Welfare Fund	70,721.00
Charitable Social Welfare Fund	Catherine House Inc	Refer to Table B—Charitable Social Welfare Fund	94,250.00
Charitable Social Welfare Fund	Community Centres SA Incorporated	Refer to Table B—Charitable Social Welfare Fund	140,120.00
Charitable Social Welfare Fund	Flinders Foundation	Refer to Table B—Charitable Social Welfare Fund	79,862.00
Charitable Social Welfare Fund	Good Shepherd Microfinance	Refer to Table B—Charitable Social Welfare Fund	905,000.00
Charitable Social Welfare Fund	Heart & Soul Community Group Incorporated	Refer to Table B—Charitable Social Welfare Fund	71,600.00
Charitable Social Welfare Fund	Julia Farr Association Inc	Refer to Table B—Charitable Social Welfare Fund	86,249.00
Charitable Social Welfare Fund	Kornar Winmil Yunti Aboriginal Corporation	Refer to Table B—Charitable Social Welfare Fund	80,000.00
Charitable Social Welfare Fund	Lutheran Church of Australia (SA & NT District) Inc	Refer to Table B—Charitable Social Welfare Fund	74,030.00
Charitable Social Welfare Fund	Minlaton & District Progress Association Inc	Refer to Table B—Charitable Social Welfare Fund	62,165.00
Charitable Social Welfare Fund	Money Mob Talkabout Limited	Refer to Table B—Charitable Social Welfare Fund	89,815.00
Charitable Social Welfare Fund	Multicultural Youth South Australia Inc	Refer to Table B—Charitable Social Welfare Fund	195,608.00
Charitable Social Welfare Fund	Narungga Aboriginal Progress Association Inc	Refer to Table B—Charitable Social Welfare Fund	88,109.00

TABLE E: DHS Administered items—Payments in 2019-20			
Grant program / fund name	Beneficiary / Recipient	Purpose	Value \$
Charitable Social Welfare Fund	National Disability Services Limited	Refer to Table B—Charitable Social Welfare Fund	99,718.00
Charitable Social Welfare Fund	Northern Community Legal Service Inc	Refer to Table B—Charitable Social Welfare Fund	75,041.00
Charitable Social Welfare Fund	Playgroup SA Incorporated	Refer to Table B—Charitable Social Welfare Fund	55,858.00
Charitable Social Welfare Fund	Reclink Australia	Refer to Table B—Charitable Social Welfare Fund	92,127.00
Charitable Social Welfare Fund	Second Chances SA Incorporated	Refer to Table B—Charitable Social Welfare Fund	172,500.00
Charitable Social Welfare Fund	South Australian Council on Intellectual Disability Inc	Refer to Table B—Charitable Social Welfare Fund	77,480.00
Charitable Social Welfare Fund	The Adelaide Day Centre For Homeless Persons Incorporated	Refer to Table B—Charitable Social Welfare Fund	53,063.00
Charitable Social Welfare Fund	Treasure Boxes Incorporated	Refer to Table B—Charitable Social Welfare Fund	59,753.00
Charitable Social Welfare Fund	Uniting Communities Inc	Refer to Table B—Charitable Social Welfare Fund	80,320.00
Charitable Social Welfare Fund	UnitingCare Wesley Bowden Inc	Refer to Table B—Charitable Social Welfare Fund	94,938.00
Community Services Obligations	SA Water Corporation (Adelaide)	Refer to Table B—Community Services Obligations	19,660,000.00
Consumer Advocacy & Research	South Australian Council of Social Service Inc	Refer to Table B—Consumer Advocacy and Research	228,549.00
Gamblers Rehabilitation	Aboriginal Family Support Services	Refer to Table B—Gamblers Rehabilitation	440,057.00
Gamblers Rehabilitation	Eastern Health	Refer to Table B—Gamblers Rehabilitation	224,909.09
Gamblers Rehabilitation	Lifeline South East (SA) Inc	Refer to Table B—Gamblers Rehabilitation	196,939.00
Gamblers Rehabilitation	Offenders Aid & Rehabilitation Services of SA	Refer to Table B—Gamblers Rehabilitation	219,184.00
Gamblers Rehabilitation	Overseas Chinese Association	Refer to Table B—Gamblers Rehabilitation	147,034.00
Gamblers Rehabilitation	Relationships Australia SA	Refer to Table B—Gamblers Rehabilitation	2,496,484.00
Gamblers Rehabilitation	Psychmed Pty Ltd	Refer to Table B—Gamblers Rehabilitation	979,357.00
Gamblers Rehabilitation	Southern Adelaide Local Health Network	Refer to Table B—Gamblers Rehabilitation	437,750.00
Gamblers Rehabilitation	The Flinders University of SA	Refer to Table B—Gamblers Rehabilitation	237,625.00
Gamblers Rehabilitation	Uniting Country SA Inc	Refer to Table B—Gamblers Rehabilitation	290,817.00
Gamblers Rehabilitation	Uniting Wesley SA Inc	Refer to Table B—Gamblers Rehabilitation	260,000.00
Gamblers Rehabilitation	Vietnamese Community in Australia / SA Chapter Inc	Refer to Table B—Gamblers Rehabilitation	157,535.00
Gamblers Rehabilitation	Yadu Health Aboriginal Corporation	Refer to Table B—Gamblers Rehabilitation	110,112.00
Payments < \$50,000			899,786.00

TABLE F: DHS Grant Carryovers from 2019-20(1)

DHS—Controlled	2020-21 \$'000	2021-22 \$'000
Operating		
National Partnership on COVID-19 Domestic and Family Violence Responses	97	-
Information, Linkages and Capacity Building (ILCB)	173	-
Changing Places—Construction of facilities and Marvelloos	263	-
Western Pilot Program for Aboriginal Families	-	250
Disaster Relief—2019-20 SA Bushfires(2)	78	-

DHS—Controlled	2020-21 \$'000	2021-22 \$'000
DHS—Administered	2020-21 \$'000	2021-22 \$'000
Operating		
Gambler's Rehabilitation Fund	250	187
Charitable & Social Welfare Fund (Community Benefit SA)	247	-
Consumer Advocacy & Research Fund (CARF)	90	-

(1) Based on the grant component of the DTF approved carryovers at year end from 2019-20.

(2) This carryover is in relation to the State Recovery Office which has been transferred to DPC as part of the Machinery of Government changes from 2020-21.

Payments less than \$50,000 are summarised at the bottom of each table. This may include payments to entities who have also received payments over \$50,000 and grant recoveries.

Variances may occur depending on the source used.

SA Housing Authority

Program	Purpose	2019-20 Actual(1)	2020-21 Budget	2021-22 Est.	2022-23 Est.	2023-24 Est.
		(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
National Housing & Homelessness Agreement—Specialist Homelessness Services	To provide grant funding to Specialist Homelessness Service Providers.	68,490	70,682	71,309	70,972	71,322
Private Rental Assistance Program	To provide financial assistance to households experiencing difficulty establishing a tenancy in the private rental market.	10,217	14,650	15,175	15,555	15,944
National Rental Affordability Scheme	To provide an annual financial incentive to housing providers for up to ten years if eligibility requirements continue to be met.	7,761	7,499	6,818	5,886	3,828
Emergency Accommodation Assistance	To provide financial assistance into budget hotels or motels for people who need emergency accommodation, often as a result of domestic abuse.	6,793	3,826	3,861	4,356	4,465
COVID-19 Response—Rough Sleepers	Payments to provide homelessness support during the pandemic.	2,551	2,994	0	0	0
Homelessness Prevention Fund	Piloting homelessness prevention initiatives and new innovative housing models.	0	2,000	2,000	2,000	2,000
Emergency Assistance Grants	Payments to individuals and families to provide assistance in response to natural disasters.	2,075	1,045	0	0	0
Holbrooks Independent Living Crisis Units—operating costs	To fund operating costs, onsite and outreach support at the Holbrooks public housing estate.	0	850	850	0	0

Program	Purpose	2019-20 Actual(1)	2020-21 Budget	2021-22 Est.	2022-23 Est.	2023-24 Est.
		(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Aboriginal Elder Village	A one-off capital grant to Community Housing Limited, to fund additional housing for Aboriginal Elders at risk of homelessness.	0	4,000	0	0	0
CHP MATCH Grants	Funding to CHPs to undertake small scale development. CHPs are required to invest an equivalent (or greater) contribution to the project themselves.	830	670	0	0	0
National Partnership on Remote Housing	To contribute to addressing housing need, building more sustainable remote housing management systems; increasing Indigenous employment, workforce participation and education opportunities, housing options and home ownership; and supporting the outcomes of the National Housing and Homelessness Agreement and National Indigenous Reform Agreement.	228	564	0	0	4,424
Other Grants & Subsidies	Minor grant payments.	88	408	69	71	730
Administered Items						
CSO Subsidy—HomeStart Finance	Payment of government subsidy to HomeStart Finance.	7,256	0	0	0	0
Social Impact Bond (Aspire Adelaide)	Payment of financial return provided by government on social impact bond with Aspire Adelaide.	1,200	1,573	7,579	6,568	480

(1) 2019-20 Actual includes accrual of expenses incurred but not paid as at 30 June 2020.

SA Housing Authority carryovers from 2019-20 are listed below:

Program	2020-21 (\$'000)	2021-22 (\$'000)	2022-23 (\$'000)	2023-24 (\$'000)
National Partnership on Remote Housing	564			4,424
COVID-19 Response—Rough Sleepers	-76(1)			
Emergency Assistance Grants	1,045			
CHP MATCH Grants	670			

(1) Brought forward

SA Housing Authority commitments:

Program	Beneficiary	2020-21(1)	2021-22	2022-23	2023-24
National Housing & Homelessness Agreement—Specialist Homelessness Services	Aboriginal Family Support Services Inc	1,221,500	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Aboriginal Sobriety Group Incorp	704,400	0	0	0

Program	Beneficiary	2020-21(1)	2021-22	2022-23	2023-24
National Housing & Homelessness Agreement—Specialist Homelessness Services	Anglican Community Care Inc	2,476,600	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Anglicare SA Housing Ltd	2,222,700	2,271,700	2,303,200	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Anglicare SA Ltd	3,029,900	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Australian Housing and Urban Research Institute	128,692	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Australian Institute of Health and Welfare	317,400	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Baptist Care (SA) Inc	2,204,600	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Catherine House Inc	1,056,100	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Catholic Family Services	6,540,500	114,000	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Centacare Catholic Country SA Limited	45,600	19,000	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Centacare Catholic Country SA Limited	1,610,100	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Community Housing Council of SA	576,700	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Community Transitions	228,330	114,165	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Department for Correctional Services	100,000	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Housing Choices South Australia Limited	705,200	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Hutt Street Centre	1,247,700	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Junction Australia Ltd	2,044,600	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Life Without Barriers	367,400	0	0	0
National Housing & Homelessness Agreement (NHHA)—Specialist Homelessness Services	Lutheran Community Care	1,433,800	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Neami Limited	2,055,800	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	NPY Women's Council	551,700	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Nunga Mi:Minar Inc	838,400	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Offenders Aid and Rehabilitation Services of SA Inc	2,274,600	0	0	0

Program	Beneficiary	2020-21(1)	2021-22	2022-23	2023-24
National Housing & Homelessness Agreement—Specialist Homelessness Services	Relationships Australia SA Health Promotion Services	1,378,600	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Shelter SA Inc	103,200	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	St John's Youth Services Inc	700,300	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	St Vincent De Paul Society (SA) Inc	1,182,000	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	SYC Ltd	1,957,000	1,083,400	1,091,100	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	The Corporation of the City of Adelaide	41,900	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	The Salvation Army (SA) Property Trust	3,596,200	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Uniting Communities	1,149,500	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Uniting Communities Incorporated	6,341,300	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Uniting Country SA Inc	3,271,800	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Uniting Country SA Ltd	863,900	875,300	881,500	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Uniting Care Wesley Bowden Inc	1,321,000	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Uniting Care Wesley Port Adelaide Inc	3,202,000	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Unity Housing Company Limited	142,700	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Unity Housing Company Ltd	308,400	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Victim Support Service Inc.	698,800	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Victim Support Service Incorporated	443,288	465,300	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	West Coast Youth Service Inc	774,200	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Women's Safety Services SA Incorporated	8,554,000	149,158	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Yarredi Services Inc.	627,100	0	0	0
National Housing & Homelessness Agreement—Specialist Homelessness Services	Yarredi Services Incorporated	68,400	28,500	0	0
COVID-19 Response—Rough Sleepers	Baptist Care (SA) Inc	534,000	0	0	0
COVID-19 Response—Rough Sleepers	Hutt St Centre Ltd	534,000	0	0	0

Program	Beneficiary	2020-21(1)	2021-22	2022-23	2023-24
COVID-19 Response—Rough Sleepers	Neami Ltd	1,242,500	0	0	0
COVID-19 Response—Rough Sleepers	Uniting Communities Inc	253,329	0	0	0
National Partnership on Remote Housing	Uniting SA Ltd	90,909	0	0	0
Private Rental Assistance Program	Various individuals	2,221,155	0	0	0
Private Rental Assistance Program	Residential Tenancies (OCBA)	206,758	0	0	0
Emergency Accommodation Assistance	Various individuals	3,491,762	0	0	0
COVID-19 Homelessness Response	Various individuals	1,052,529	0	0	0
Emergency Management Grants	Various individuals	3,036	0	0	0
National Rental Affordability Scheme	James Brown Memorial Trust	120,917	0	0	0
National Rental Affordability Scheme	Community Housing Ltd	70,301	0	0	0
National Rental Affordability Scheme	Questus Funds Management Ltd	78,299	0	0	0
National Rental Affordability Scheme	Unity Housing Co Ltd	353	0	0	0
National Rental Affordability Scheme	Adelaide Workers Homes Inc	302,200	0	0	0
National Rental Affordability Scheme	Adelaide Benevolent & Strangers	115,055	0	0	0
National Rental Affordability Scheme	Affordable Management Corp	182,781	0	0	0
National Rental Affordability Scheme	Affordable Housing Consulting	3,864,169	0	0	0
National Rental Affordability Scheme	Corp Of the City Of Adelaide	110,437	0	0	0
National Rental Affordability Scheme	Australian Affordable Housing	1,023,575	0	0	0
National Rental Affordability Scheme	SYC Ltd	29,749	0	0	0
National Rental Affordability Scheme	Affordable Housing Consulting	30,932	0	0	0
National Rental Affordability Scheme	Housing Choices SA	94,879	0	0	0
National Rental Affordability Scheme	Corp of the City of Adelaide	2,044	0	0	0
National Rental Affordability Scheme	Minda Incorporated	109,669	0	0	0
Program	Beneficiary	2020-21(1)	2021-22	2022-23	2023-24
Administered Item—Social Impact Bond	Aspire Adelaide	888,795	0	0	0

(1) Includes actual expenditure to 30 November 2020 where applicable.

GRANT PROGRAMS

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised the following:

The government has provided a complete list of grants paid during 2019-20 in omnibus question 14.

GOVERNMENT DEPARTMENTS

In reply to **Ms COOK (Hurtle Vale)** (26 November 2020).

The Hon. J.M.A. LENSINK (Minister for Human Services): I have been advised the following:

Since 1 July 2019, the following new sections have been established within the Department of Human Services (DHS):

- Following machinery of government changes, the Community and Family Services Division was established in July 2019 to consolidate direct service delivery and commissioning of non-government

child abuse and neglect, early intervention, and prevention services that were previously spread across DHS, the Department for Education and the Department for Child Protection.

- The Strategic Reform Programs directorate was established in November 2019 to provide high level governance and project management capability to support the department's strategic projects to deliver on its strategic plan.

Since 1 July 2019, one new section has been established within SA Housing Authority, the Office for Homelessness Sector Integration.

The purpose of the Office for Homelessness Sector Integration is to partner across government and work with service providers, stakeholders and communities to prevent and reduce homelessness, through targeted and tailored responses.

SMITH, MS A.M.

In reply to **Mr PICTON (Kaurna)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

On 7 April 2020, Department for Health and Wellbeing (DHW) Safety and Quality Unit became aware of Ms Smith's death after a Coroner's notice was logged into the Safety Learning System by Royal Adelaide Hospital staff.

The South Australian Ambulance (SAAS) had already notified South Australian Police and the Health and Community Services Complaints Commissioner.

The matter was then included in a report to the SA Health chief executive's weekly executive meeting.

Safety and Quality Unit DHW, notified Wellbeing SA and legal advice was sought regarding information sharing with NDIA and NDIS Quality and Safeguards Commission (the NDIS Commission).

The Safety and Quality Unit DHW notified the NDIS Commission. The NDIS Commission then wrote to the Safety and Quality Unit DHW requesting health records of Ms Smith to be released to them to assist in their investigation.

The Adult Safeguarding Unit, within Office for Ageing Well, became aware of Ms Smith's death on 25 May 2020, when it was reported in the media.

The Adult Safeguarding Unit works with adults at risk of abuse to develop a safeguarding plan in accordance with a person's wishes and unique circumstances.

Given it's legislative remit, there was no role for the Adult Safeguarding Unit subsequent to Ms Smith's death.

CHILD AND ADOLESCENT MENTAL HEALTH SERVICES

In reply to **Mr PICTON (Kaurna)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

1. All referrals are assessed by trained and experienced clinicians. Urgent referrals and concerns are actioned within hours or days if clinically required. The average time from referral to offer of appointment for non-urgent booked referrals is approximately 2-3 weeks which is comparable with other CAMHS tertiary mental health services throughout Australia.

2. The CAMHS community based services do not have a waiting list.

3. There have been 52 incidents of seclusion and 2 incidents of separate restraint without the need for seclusion reported to the Safety Learning System during July to November 2020. Notably, 27 of these incidents related to one client with protracted acute drug -induced psychosis, who was later transferred to an adult mental health facility.

4. Reporting and monitoring of restrictive practice occurs monthly through the Strategic Mental Health Quality Improvement Committee. There is no record of concerns raised within the minutes for 2020.

5. CAMHS are currently providing clinical services via a fly-in-fly-out model for regional and remote communities such as Whyalla and Ceduna due to recruitment challenges. Staff within country sites are also providing extensive drive-in-drive-out services to a number of regional communities such as Balaklava, Clare, Peterborough and Roxby Downs.

CAMHS has worked with the University of Adelaide to offer placements in country areas.

Recruitment challenges also continues to be on the agenda for the SA Health Statewide Psychology Advisory Group.

6. A final business case is expected in the first half of 2021.

HEALTH HEROES HOTEL

In reply to **Mr PICTON (Kaurna)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

During the first wave SA Health had several hotel options available where staff could and did stay.

Hotel for heroes options are being developed to link with the establishment of a COVID-19 positive dedicated facility. A suitable hotel for staff working at the COVID-19 positive facility has been selected and contract negotiations are continuing.

COVID-19, HOTEL QUARANTINE

In reply to **Mr PICTON (Kaurua)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

As at 18 January 2021, swabbing of the environment is not a nationally recommended practice. SA Health continues to follow advice from the National Infection Control Expert group (ICEG) and Australian Health Protection Principal Committee (AHPPC).

COVID-19, HOTEL QUARANTINE

In reply to **Mr PICTON (Kaurua)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

1. As at 15 January 2021, MSS subcontract to Lima One, GMS and KM.
2. The Minister delegated the approval to the Department for Health and Wellbeing. The delegate provided written approval for MSS Security to subcontract as required to fill roles within the medi-hotels.
3. MSS subcontracted since the commencement of medi-hotel operations, which was 29 March 2020.
4. As at 15 January 2021, there are three sub-contractors.
5. MSS is required to seek approval for any subcontracting element through the SA Health Agency Security Adviser.
6. MSS Security subcontract for hospital services as well as hotel quarantine services.

MEDI-HOTELS

In reply to **Mr PICTON (Kaurua)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

1. An attachment to the contract details a range of matters that providers [hotels] must comply with including infection control and required training of staff.
2. Hotel staff attend training sessions provided by the Infection Control Service and are expected to complete pre-request online infection control pre-learning. This is then followed by a face to face training session which includes PPE donning and doffing and COVID-19 infection control training.
3. As at 31 October 2020, a direction was issued to all medi-hotel workers preventing them to work across multiple medi-hotel sites, or other high risk areas, such as aged care facilities and metro/regional hospital sites.
4. Infection control procedures have been drafted by SA Health.
5. Shared hotel facilities are subject to regular cleaning. 'High touch points', such as microwave ovens, are subject to more frequent cleaning. Individual staff are also encouraged to clean shared areas after use and to bring their own utensils or use disposable utensils.

MENTAL HEALTH CARE CENTRE

In reply to **Mr PICTON (Kaurua)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

Neami are in the process of recruitment. The workforce composition and profile will be confirmed once this process has been finalised.

GOODS AND SERVICES

In reply to **Mr PICTON (Kaurua)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

As at the 2020-21 state budget, the budgeted expenditure on supplies and services for 2020-21 and across the forward estimates for each department and agency reporting to the Minister for Health and Wellbeing is provided in the table below:

Supplies and Services Budget as at the 2020-21 State Budget	2020-21	2021-22	2022-23	2023-24	2024-25
	\$'000s	\$'000s	\$'000s	\$'000s	\$'000s

SA Health—Total Supplies and Services Expenditure	2,271,138	2,103,415	2,059,185	2,117,749	2,182,297
Attached Agencies					
Wellbeing SA	52,087	52,512	53,770	54,964	55,489
Commission on Excellence and Innovation in Health	1,213	1,157	1,224	1,294	1,276
Department for Health and Wellbeing Portfolio—Total Supplies and Services Expenditure	2,324,438	2,157,084	2,114,179	2,174,007	2,239,062

The top ten companies spend and their broad category. It should be noted that the contract with Celsus is a 30-year public-private partnership agreement that incorporates design and construction of the facility as well as the provision of services.

SA Health—Total Supplies and Services Expenditure		
Supplier name	Spend Fin year 2019-20	Category
CELSUS	\$274,874,482	Design and construction of the RAH; maintenance and site services
ISS HEALTH SERVICES PTY LIMITED	\$53,475,647	Site Services
DXC TECHNOLOGY AUSTRALIA PTY LTD	\$40,241,012	ICT Services
ZEN ENERGY RETAIL PTY LTD	\$34,099,173	Utilities
MSS SECURITY PTY LTD	\$32,492,929	Security Service
MEDTRONIC AUSTRALASIA PTY LTD	\$26,036,063	Medical Consumables and Equipment
HCA—HEALTHCARE AUSTRALIA	\$23,136,370	Clinical Services
SPOTLESS FACILITY SERVICES PTY LTD	\$22,860,269	Site Services
ADELAIDE COMMUNITY HEALTHCARE ALLIANCE	\$22,324,991	Clinical Services
ROYAL FLYING DOCTOR SERVICE OF AUSTRALIA CENTRAL OPERATIONS	\$18,580,585	Transportation and Patient treatment

Attached Agencies—Wellbeing SA		
Supplier name	Spend Fin year 2019-20	Category
WAVEMAKER AUSTRALIA PTY LTD	\$433,299	Communication Services
SHOWPONY ADVERTISING	\$159,035	Communication Services
WDN DESIGN AND ADVERTISING PTY LTD	\$124,120	Communication Services
NATIONAL HEART FOUNDATION OF AUSTRALIA	\$57,000	Non Government Organisation (NGO)
BOWDEN PRINTING PTY LTD	\$55,430	Communication Services
BDO ADVISORY	\$39,294	Professional Services
SIMPLE INTEGRATED MARKETING PTY LTD	\$38,960	Communication Services
COMPUTERS NOW LTD	\$27,902	ICT Services
SAMANTHA BATTAMS	\$20,000	Professional Services
LIVED EXPERIENCE LEADERSHIP AND ADVOCACY NETWORK	\$20,000	Professional Services

Attached Agencies—Commission on Excellence and Innovation in Health		
Supplier name	Spend Fin year 2019-20	Category
STILLWELL MANAGEMENT CONSULTANTS	\$48,488	Professional Services
LIVED EXPERIENCE LEADERSHIP AND ADVOCACY NETWORK INC.	15,000	Professional Services
CONNECTED CONSULTANCY	\$14,102	Professional Services
STUDIO C	\$12,998	Communications Services
TARA WORMALD	\$6,780	Professional Services
DANIELLE POST	\$4,972	Professional Services
MONROE PROPERTY GROUP	\$4,042	Site Services
ISS FACILITY SERVICES AUSTRALIA LTD	\$3,816	Site Services
ANDRIS BANDERS	\$1,791	Professional Services
WORKSPACE COMMERCIAL FURNITURE PTY LIMITED	\$1,664	Facilities

The value of the goods and services that was supplied to the agency by South Australian suppliers is \$1,044,949,752.00 (noting that the PPP agreement includes the design and construction of the RAH as well as the operating term service provision).

PUBLIC SERVICE EMPLOYEES

In reply to **Mr PICTON (Karna)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

Between 1 July 2019 and 30 June 2020, there were 19 executive roles abolished

They were:

BHFLHN	FINANCE DIRECTOR	SAES1
CALHN	TEMPORARY ROLE OF ADDITIONAL COO	SAES2
CALHN	NURSING CO-DIRECTOR, MEDICAL SERVICES	SAES1
CALHN	NURSING CO-DIRECTOR, SURGERY	SAES1
CALHN	NURSING CO-DIRECTOR, MEDICINE; DIRECTOR OF NURSING TQEH	SAES1
CALHN	NURSING CO-DIRECTOR, SERVICE IMPROVEMENT	SAES1
CALHN	NURSING CO-DIRECTOR, MENTAL HEALTH OPERATIONS	SAES1
CALHN	NURSING CO-DIRECTOR, CRITICAL CARE	SAES1
CHSALHN	INTERIM CHIEF EXECUTIVE OFFICER	EXD
CHSALHN	INTERIM CHIEF OPERATING OFFICER	EXC
CHSALHN	EXECUTIVE DIRECTOR, CORPORATE SERVICES	SAES1
NALHN	DIRECTOR OF NURSING AND MIDWIFERY (MODBURY)	SAES1
NALHN	DIRECTOR, MENTAL HEALTH STRATEGIC OPERATIONS	SAES1
SALHN	DIRECTOR, MENTAL HEALTH STRATEGIC OPERATIONS	SAES1
WCHN	EXECUTIVE DIRECTOR, ACUTE SERVICES	SAES1
DHW	DIRECTOR, FINANCIAL ACCOUNTING	SAES1
DHW	DIRECTOR, OFFICE OF THE CHIEF EXECUTIVE	SAES1
DHW	DIRECTOR, GOVERNANCE REFORM PROJECT	SAES1
WSA	DIRECTOR, COMMUNITY SYSTEMS	SAES1

The total employment cost for the 19 executive roles was \$4,091,644 per annum (excluding on-costs).

Between 1 July 2019 and 30 June 2020 there were 30 executive roles created.

They were:

BHFLHN	EXECUTIVE DIRECTOR FINANCE SERVICES	SAES1
CALHN	EXECUTIVE DIRECTOR, CORPORATE AFFAIRS	SAES1
CALHN	MANAGER, CLINICAL PROGRAM DELIVERY—CANCER	SAES1
CALHN	MANAGER, CLINICAL PROGRAM DELIVERY—SPECIALTY MEDICINE	SAES1
CALHN	MANAGER, CLINICAL PROGRAM DELIVERY—SURGERY	SAES1
CALHN	MANAGER, CLINICAL PROGRAM DELIVERY—ACUTE & URGENT CARE	SAES1
CALHN	MANAGER, CLINICAL PROGRAM DELIVERY—NEUROSCIENCE, REHABILITATION & SPECIALTY MEDICINE II	SAES1
CALHN	MANAGER, CLINICAL PROGRAM DELIVERY—HEART AND LUNG	SAES1
CALHN	MANAGER, CLINICAL PROGRAM DELIVERY—CRITICAL CARE & PERIOPERATIVE SERVICES	SAES1
CALHN	MANAGER, CLINICAL PROGRAM DELIVERY—MENTAL HEALTH	SAES2
CALHN	DIRECTOR, BUSINESS SUPPORT AND IMPROVEMENT	SAES1
CALHN	EXECUTIVE DIRECTOR, MENTAL HEALTH	SAES1
CALHN (SCSS)	PROGRAM DIRECTOR, BREASTSCREEN SA	SAES1
NALHN	EXECUTIVE DIRECTOR, STRATEGY AND INNOVATION	SAES1
NALHN	CHIEF DIGITAL INFORMATION OFFICER	SAES1
SALHN	EXECUTIVE DIRECTOR GOVERNANCE AND RISK	SAES1
SALHN	EXECUTIVE DIRECTOR, ALLIED HEALTH, INTERMEDIATE CARE AND ABORIGINAL HEALTH	SAES1
DHW	DIRECTOR HEALTH ECONOMICS AND ANALYTICS	SAES1
DHW	DIRECTOR, HEALTH STRATEGY	SAES1
DHW	DIRECTOR, COMMISSIONING (Direct appointment)	SAES1
DHW	DIRECTOR, PROPERTY AND STRATEGIC PROJECTS	SAES1
DHW	CHIEF CLINICAL INFORMATION OFFICER	SAES1
DHW	DEPUTY CHIEF PUBLIC HEALTH OFFICER	SAES2
CEIH	EXECUTIVE DIRECTOR CLINICAL INFORMATICS	SAES1
CEIH	EXECUTIVE DIRECTOR, CLINICAL PARTNERSHIPS	SAES1
CEIH	EXECUTIVE DIRECTOR, CLINICAL IMPROVEMENT AND INNOVATION	SAES1
CEIH	EXECUTIVE DIRECTOR, HUMAN CENTRED DESIGN	SAES1

BHFLHN	EXECUTIVE DIRECTOR FINANCE SERVICES	SAES1
WSA	EXECUTIVE DIRECTOR, INTEGRATED CARE SYSTEMS	SAES1
WSA	EXECUTIVE DIRECTOR, MENTAL HEALTH AND WELLBEING	SAES1
WSA	DIRECTOR, STATEWIDE WELLBEING STRATEGY	SAES1

The total employment cost for the 30 executive roles was \$6,482,816 per annum (excluding on-costs).

PUBLIC SERVICE EMPLOYEES

In reply to **Mr PICTON (Kaurua)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

A total of 63 employees across SA Health were in receipt of an attraction and retention allowance in the 2019-20 financial year, as approved by the Chief Executive, Department for Health and Wellbeing. This represents 0.14 per cent of the total SA Health workforce.

The breakdown of the attraction and retention allowances for the 2019-20 period was as follows:

	2019-20	2019-20
	Employees	Total Value
CALHN	18	\$473,397
NALHN	2	\$20,000
SAAS	1	\$24,093
SALHN (incl DASSA)	6	\$120,835
WCHN	3	\$146,251
BHFLHN	3	\$73,740
DHW	30	\$640,535
TOTAL	63	\$1,498,851

MINISTERIAL OFFICE STAFF

In reply to **Mr PICTON (Kaurua)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised the following in relation to staff employed within my office:

Ministerial staff employed as at 17 July was published in the *Government Gazette* on 23 July 2020.

The following table lists public sector staff employed as at 30 June 2020

Title	ASO Classification	Non-salary benefits
Office Manager	ASO8	N/A
Executive Assistant to the Minister	ASO6	Reimbursement of business calls on personal mobile phone
Personal Assistant / Liaison Officer (0.2 FTE)	ASO5	N/A
Senior Ministerial Liaison Officer	ASO6	N/A
Senior Ministerial Liaison / Parliamentary Officer	ASO6	N/A
Senior Ministerial Liaison / Cabinet Officer	ASO6	N/A
Ministerial Liaison Officer	ASO5	N/A
Ministerial Liaison Officer	ASO5	N/A
Executive Services & Quality Control Officer	ASO4	N/A
Senior Business Support Officer	ASO3	N/A
Senior Business Support Officer	ASO3	N/A
Business Support Officer	ASO2	N/A

TERMINATION PAYOUTS

In reply to **Mr PICTON (Kaurua)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

Between 1 July 2019 and 30 June 2020, six executive level employees were terminated.

Details of the separation payments of the former executive employees will not be released as it is considered an unreasonable disclosure of personal affairs.

EXECUTIVE APPOINTMENTS

In reply to **Mr PICTON (Kaurua)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

Between 1 July 2019 and 30 June 2020, the following new executive appointments were made within the Department for Health and Wellbeing.

They were:

Name	Position title	New or existing position	SAES Level
Helen Chalmers	Executive Director, Health Services Programs & Funding	Existing	SAES1
Mark Filipowicz	Director, Property and Strategic Projects	New	SAES1
Melisa Kaharevic	Director, Workforce Services	Existing	SAES1
Kenneth Lang	Director, Commissioning	New	SAES1
Christopher Lease	Executive Director, Health Protection and Licensing Services	Existing	SAES1
Alastair McDonald	Director, Strategy and Architecture	Existing	SAES1
John Slater	Director, Health Economics and Analytics	New	SAES1
Nicola Spurrier	Chief Public Health Officer	Existing	SAES2
Anna Strek	Project Director, Windows 10 Upgrade project	Existing	SAES1
Penelope Thyer	Director, Health Services Programs	Existing	SAES1

Between 1 July 2019 and 30 June 2020, the following new executive appointments were made within Wellbeing SA.

They were:

Name	Position title	New or existing position	SAES Level
Kelly Barns	Director, Statewide Wellbeing Strategy	New	SAES1
Amelia Traino	Executive Director, Mental Health and Wellbeing	New	SAES1
Jeanette Walters	Executive Director, Integrated Care Systems	New	SAES1

Between 1 July 2019 and 30 June 2020, the following new executive appointments were made within the Commission on Excellence and Innovation in Health.

They were:

Name	Position title	New or existing position	SAES Level
Katie Billing	Executive Director, Clinical Partnerships	New	SAES1
Tina Hardin	Executive Director, Clinical Informatics	New	SAES1
Robert Kluttz	Executive Director, Clinical Improvement and Innovation	New	SAES1
Jarrard O'Brien	Executive Director, Human Centred Design	New	SAES1

Between 1 July 2019 and 30 June 2020, the following new executive appointments were made within the Local Health Networks and SA Ambulance Service.

They were:

Name	Position title	New or existing position	SAES Level
Lisette Wilson	Executive Director, Finance Services, BHFLHN	New	SAES1
Rebecca Badcock	Executive Director, Nursing & Patient Experience, CALHN	Existing	SAES1
Jani Baker	Executive Director, Corporate Affairs, CALHN	New	SAES1
Anna Baggoley	Manager, Clinical Program Delivery—Mental Health, CALHN	New	SAES1
Scott Bennett	Manager, Clinical Program Delivery—Acute & Urgent Care, CALHN	New	SAES1
Nik Fokas	Manager, Clinical Program Delivery—Critical & Perioperative Services, CALHN	New	SAES1
Joanne Glover	Manager, Clinical Program Delivery—Cancer, CALHN	New	SAES1
Nicole Jones	Manager, Clinical Program Delivery—Heart and Lung, CALHN	New	SAES1
Arish Naresh	Manager, Clinical Program Delivery—Specialty Medicine, CALHN	New	SAES1
David Naughton	Manager, Clinical Program Delivery—Neuroscience & Rehab/Specialty Medicine II, CALHN	New	SAES1
Brett Paradine	Manager, Clinical Program Delivery—Surgery, CALHN	New	SAES1

Name	Position title	New or existing position	SAES Level
Sophie Gibbons	Administrator, CALHN	Existing	SAES2
John Mendoza	Executive Director, Mental Health, CALHN	New	SAES2
Rebecca Murdoch	Director, Business Support and Improvement, CALHN	New	SAES1
Thomas Pamminger	Director, Finance and Business Advisory Services, CALHN	Existing	SAES1
Gabriella Ramsay	Executive Director, Workforce Management and Reform, CALHN	Existing	SAES1
Gary Seach	Executive Director, Finance and Business Services, CALHN	Existing	SAES2
Anna McClure	Executive Director, SA Pharmacy, SCSS, CALHN	Existing	SAES1
Mark McNamara	Executive Director, Pathology, SCSS, CALHN	Existing	SAES1
Catherine Hilliard	Chief Digital Information Officer, NALHN	New	SAES1
Natalia Hubczenko	Chief Finance Officer, NALHN	Existing	SAES1
Sinead O'Brien	Executive Director, Strategy and Innovation, NALHN	New	SAES1
Karen Puvogel	Chief Operating Officer, NALHN	Existing	SAES1
Julie Bowman	Executive Director, Governance and Risk, SALHN	New	SAES1
Annette Cieslak	Co-Director, Operations, Medicine, SALHN	Existing	SAES1
Sarah Woon	Executive Director, Allied Health, Intermediate Care and Aboriginal Health, SALHN	New	SAES1
Diane Skene	Director, Mental Health Strategic Operations, WCHN	Existing	SAES1
Yvonne Warncken	Chief Finance and Commercial Officer, WCHN	Existing	SAES1
Robert Elliott	Executive Director, Metropolitan Operations, SAAS	Existing	SAES1

The total employment cost for these new executive appointments is \$9,998,303 per annum (excluding on-costs).

Individual executive total remuneration package values as detailed in schedule 2 of an executive employee's contract will not be disclosed as it is deemed to be unreasonable disclosure of personal affairs.

GRANT PROGRAMS

In reply to **Mr PICTON (Kaurua)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

2019-20 grant expenditure incurred (based on audited data) and the grant program/funds budget is summarised below for SA Health and its attached offices:

Grant program / fund name	Purpose of grant program / fund	2019-20 Actuals \$000	2020-21 Budget \$000	2021-22 Estimate \$000	2022-23 Estimate \$000	2023-24 Estimate \$000
Budget unallocated until agreement approved	Various	38,257	49,578	34,737	35,066	35,823

The following table details grant expenditure incurred in 2019-20 (based on audited data):

Grant program name—Department for Health and Wellbeing	Purpose of grant program/fund	2019-20 Actual \$000
South Australian Health and Medical Research Institute (SAHMRI) Operational Grant	South Australian Health and Medical Research Institute (SAHMRI)—operational grant 2016-2020	5,884
Australian Digital Health Agency and delivery of the National Digital Health Work Programme	South Australian contribution to support the Australian Digital Health Agency and delivery of the National Digital Health Work Programme	2,283
Nationally Funded Centres (NFC) program	South Australia's contribution to the Nationally Funded Centres (NFC) program	1,720
Healthdirect Australia operations and Nurse Triage Service	South Australia's contribution to Healthdirect Australia operations and Nurse Triage Service	1,619
Peak Body for Aboriginal Community Controlled Health Service Organisations	Support Aboriginal Community Controlled Health Service organisation members to maintain their capability and optimise governance	1,099
Exceptional Needs Unit (ENU) program	Contribution to Ventilators	700

Grant program name— Department for Health and Wellbeing	Purpose of grant program/fund	2019-20 Actual \$000
Priority Care	Support of the expansion activities for priority care centres (PCC) initiatives to build capacity and to support existing General Practices to deliver community based care	632
Suicide prevention strategies	Provide services that support people to protect their mental health due to the impact of depression, anxiety and suicide and smaller projects to improve suicide prevention	599
Australian Commission on Safety and Quality Health Care program	South Australia's contribution to the Australian Commission on Safety and Quality Health Care program	562
Mental Health Promotion	Mental health promotion, coordination and lived experience program	530
Community Visitor Scheme— Department of Human Services	Mental health stream of the Community Visitor Scheme	499
South Australian Audit of Peri-Operative Mortality (SAAPM)	Conduct of the South Australian Audit of Peri-Operative Mortality (SAAPM)	416
APY Lands Aboriginal Environmental Health Worker Program 19-20	Provide environmental health support and on-ground activities across the APY Lands through the employment of Aboriginal environmental health workers	386
Closing the Gap in Aboriginal Health Outcomes	Establish and operate the South Australian Aboriginal Chronic Disease Consortium	372
Aboriginal Health Council of South Australia Funding	Provide services that promote and advance social, physical and mental health for Aboriginal people of South Australia	366
Obstetric Shared Care	Provide clients with inpatient and some outpatient obstetric care between GPs and Public Maternity units	364
SA COVID-19 Mental Health Support Line	Provide support for the SA COVID-19 Mental Health Support Line programs	354
Blood Organ & Tissue grants	South Australia's contribution to the National Cord Blood Collection Network (NCBCN)	339
Mental health programs	Funding for various organisations to support the provision of mental health services for individuals aimed at reducing social isolation, increase independence and enhance ability and opportunities for individuals with a mental illness	333
Positive Ageing Fellowship	Various small grants to positively engage with ageing South Australians	330
South Australian Virtual Support Network	Provide virtual support services in response to COVID-19	345
COTA SA Ageing Well Peak Body Funding 2019-22	State-wide Ageing Well Program to strengthen the rights and improve the lives of older South Australians.	264
Australian Health Ministers' Advisory Council (AHMAC)	South Australia's contribution to the Australian Health Ministers' Advisory Council (AHMAC) Secretariat	250
Palliative Support Services	Services to support people who are experiencing a life limiting illness	248
Homeless Support	Services and programs to support homeless, isolated and disadvantaged people	243
SA Healthy Towns Challenge	Increase awareness, knowledge and access to community based physical activity opportunities and improve the health and wellbeing of community residents	242
Palliative Care Program	Development of Palliative Care Programs to facilitate the diversity of communities	223
Brian Burdekin Clinic Health and Welfare Services 2019-2021	Provide a range of onsite and outreach health and welfare services to homeless and disadvantaged people in the Adelaide City Council area	215
Ageing Well in CALD Communities Grant 2019-2020	Ageing Well in CALD Communities Grant to support opportunities for aging well and the delivery of education and awareness raising activities	210
Homeless Nursing Services 19-20	Nurse led clinical support services for homeless individuals	210
Age Friendly South Australia	Multiple grants to support and engage with older South Australians	200
BRACE clinical trial	Financial support for the COVID-19 related BRACE clinical trial targeted at front-line health workers	200
SA NT DataLink Consortium contribution	Supports important population based data linkage research to inform many areas of policy and service development within South Australia and the Northern Territory and nationwide.	170

Grant program name— Department for Health and Wellbeing	Purpose of grant program/fund	2019-20 Actual \$000
Long Stay Patient Transition to Discharge Project	Undertake the RN delegation of care service to achieve the training and competency assessment services for disability support workers employed in the disability sector	160
Statewide General Practitioner Palliative Shared Care Program	Provide clients the opportunity to obtain palliative care from General Practitioners who are accredited to provide their care.	158
CRC Programme	Contribution to join the Core Participating Agreement for CRC Programme	150
Grants for Seniors	Contribute to South Australians living a good life in their later years, in communities that value older people and the opportunities of an ageing population	150
Aboriginal Scholarships	Scholarships to support Aboriginal Students undertaking tertiary courses	143
Drug and alcohol services	Provision of leadership and co-ordination to the non-government sector and partnership between government and non-government drug and alcohol services	142
Retirement Village Residents Advocacy Program 2019-20	Retirement Village Residents Advocacy Service	141
Strength for life	Strength for Life—strength and balance exercise program for South Australian residents aged 50 years and over and Aboriginal people aged 40 years and over	137
Allied in Health	Support the state-wide development, training and translation of evidence-informed practice and research into SA Health allied health clinical practice	136
Thirili Component of the South Australian COVID19 Mental Health VSN	Delivery of ongoing mental health first aid and counselling support to aboriginal communities	120
ARAS Safeguards for Ageing Well Program 2019-20	ARAS statewide safeguards for the Ageing Well Program to raise community awareness for positive living and to building ageing well capacity and engagement of Aboriginal communities	100
SA Translation Centre contribution 2019-20	Contribution to SA Translation Centre to support rapid transformational research that will provide solutions to healthcare issues	100
Healthy Workers Across Industry Approach—Business SA	Across industry approach pilot project to develop or enhance mechanisms that advocate the importance of worker health and wellbeing	79
Australia and New Zealand Intensive Care Society (ANZICS) CORE Intensive Care Registries	Review of processes and delivery of quality assurance programs detailing benchmarking of intensive care outcomes	77
South Australia's jurisdictional contribution to the Australasian Health Infrastructure Alliance (AHIA)	South Australia's jurisdictional contribution to the Australasian Health Infrastructure Alliance (AHIA) that supports industry organisations and member jurisdictions to better plan, procure and manage their health capital assets	75
Ventilator support program	Ventilator Support Program for Mr Rocco Pelliconi 2018/19	74
Farming occupations project	Collaborative research—tailoring suicide prevention strategies to men in farming occupations project	72
Childhood Immunisation	Funding to local governments for the Australian Immunisation Register (AIR)—Childhood Immunisation	72
Better Services Intelligence Senior Management Council Initiative	Better Services Intelligence Senior Management Council Initiative	53
Veterans Support	Funding to employ an Executive Officer to co-ordinate comprehensive support functions and project work for the Veterans' Health Advisory Council (VHAC)	53
National Mental Health & Consumer Forum (NMHCCF) 2019-20	Supports the NMHCCF to effectively engage in national reform activities linked to mental health	52
Country heart attack prevention project	NHMRC partnership grant for the country heart attack prevention project	50
A Date with State—State Theatre Company South Australia 2019/20	Contribute to South Australians living a good life in their later years, in communities that value older people and the opportunities of an ageing population	50

Grant program name— Department for Health and Wellbeing	Purpose of grant program/fund	2019-20 Actual \$000
Partnership Centre On Systems Perspectives On Preventing Lifestyle-Related Chronic Health Problems (Tappc)—Sax Institute	Funding for the Partnership Centre of Systems Perspectives on Preventing Lifestyle-Related Chronic Health Problems	50
Plan for Ageing Well: Evaluation Framework 2020-2025	Develop an evaluation framework that facilitates an enhanced understanding of the impact of key activities of Office for Ageing Well under the Plan for Ageing Well: 2020-2025	50
University of South Australia Citizen Science, Health and Wellbeing Project 2019-20	Investigating the health and wellbeing benefits of citizen science participation for people over 50	50
Health translation SA for driving clinical research governance reform	Health translation SA for driving clinical research governance reform	45
Australian Rehabilitation Outcomes Centre (AROC)—National Benchmarking System to improve clinical rehabilitation outcomes	Support a national benchmarking system to improve clinical rehabilitation outcomes	42
Mindset for Life	Mindset for Life project to give people the opportunity and tools to navigate their retirement transition and create a positive and rewarding version of their life moving forward	40
SA Community Foodies	SA Community Foodies nutrition program to build the capacity of communities to make healthier food choices by training and supporting local volunteer community members (Foodies) to act as agents for change	38
Palliative Care Pharmacist in Aged Care	Articulate a model of embedded Palliative Care Pharmacist in regional Residential Aged Care facilities (RACF)	38
In Home Hospice Care Mount Gambier	Establish a Not for Profit 'In Home Hospice Care' in Mount Gambier that provides the option of compassionate, person and family centred care to enable terminally ill people to remain in their own home during their end of life	37
Motor Neurone Disease Palliative Care Referral Pathways and Partnerships	Building the capacity of disability, primary health, community care and Aboriginal health workers	35
Mosquito management subsidy	Mosquito management subsidy	32
Citizen Science for Co-designing Age Friendly Cities	Contribute to South Australians living a good life in their later years, in communities that value older people and the opportunities of an ageing population	30
Media Resource Centre Inc Seniors on Screen 2020 Silver Screen Program	Affordable and accessible weekly arts program for older South Australians	30
Pets and Older People: Co-designing to bridge the 'pet—no pet' (Petness) divide Project 2019-20	Pets and Older People: Co-designing to bridge the 'pet—no pet' (Petness) divide Project 2019-20	30
Postcards from behind the COVID-19 curtain	Contribute to recording/sharing history, reactivate communication with a personal contact and reflection on personal reserves, the capacity to cope and the ability to pivot	30
The Statewide Consumer Feedback and Complaints Management Strategic Framework	Development of SA Health statewide consumer feedback and complaints Strategic Framework Project	28
Palliative Care Medication Management Masterclass	Delivery a series of collaborative health practitioner workshops	26
Supporting the Grief, Loss and Bereavement needs of families of people living in residential aged care	Supporting the grief, loss and bereavement needs of families of people living in residential aged care	26
Artificial Intelligence (AI) and Machine Learning in Health	Financial support for the development of a SA business case for funding from the Commonwealth for AI and Machine Learning in Health	25
The Australian and New Zealand Hip Fracture Registry (ANZHFR)	Web-based audit of hip fracture care and secondary fracture prevention in South Australian public hospitals	25

Grant program name— Department for Health and Wellbeing	Purpose of grant program/fund	2019-20 Actual \$000
2019 Special Training Program Private Infrastructure & Clinical Supervision (PICS) Program	Specialist Training Program and Private Infrastructure and Clinical Supervision Program	25
Advanced Care Planning	Support activities aimed at participation of SA hospitals in the National Cardiac Registry.	21
Creating Community Spaces 2018-19	Deliver the Mobile Café—creating community spaces to support neighbourliness project	20
VIBE (Valuing Individuals Background and Experience) Volunteering Project	Deliver a project allowing volunteer organisations to utilise skills and talents of local older people	20
Other grants	All other contributions (less than \$20k each)	179
	Sub Total	25,723

Grant program name— Local Health Networks & Attached Officers	Purpose of grant program/fund	2019-20 Actual \$000
The Tissue Typing and Bone Marrow Donor Centre Service	The Tissue Typing and Bone Marrow Donor Centre Service	2,654
National Health Call Centre Network Ltd	South Australia's contribution to Healthdirect Australia operations and Nurse Triage Service	1,723
Priority Care	Delivery of priority care centres (PCC) initiatives to build capacity to support existing General Practices to deliver community based care	1,539
Emergency Services Funding	Funding for the provision of Emergency Services for Public Patients, On-Call GP payments and rental for LCLHN Community Health Service	1,210
Trachoma Program	Improving Eye Health Services for Indigenous Australians for Better Education and Employment outcomes.	1,186
Aboriginal Family Birthing—Indigenous Australians Health Program	Aims to contribute to closing the gap in life expectancy within a generation and to halve the gap in mortality rates for Indigenous children under 5 within a decade	681
SAHMRI	Funding support for Health Translation SA	585
Aboriginal Health Dental Program	Various Aboriginal Health Dental Program	418
Open Your World grant	Various	303
National Health and Medical Research Council (NHMRC) Partnership Grant	The Country Heart attack prevention project (CHAP): A four step model of care and clinical pathway for the translation of cardiac rehabilitation and secondary prevention guidelines into practice for rural and remote patients.	211
Clinical Project Grant	Various treatment cardiovascular responses to type 2 diabetes	195
AR Clarksdon Scholarship	Various—Affinity corticosteroid—binding globulin (CBG) in inflammation and septic shock and the development of objective functional outcome measures prior to and following critical illness	176
Dawes Scholarship	Various—Characterisation of causes and predictors of its recurrence and an assessment of novel endoscopic therapy in the management and prevention of FBO; Defining genomic mechanisms associated with tyrosine kinase inhibitor response, drug resistance, prognosis and progression in chronic myeloid leukaemia	136
Adelaide100 Continuous Walking Track	Walking SA—Adelaide100 Continuous Walking Track	115
Funding support for research project	Funding support for research project at Digital Health CRC	100
Viability Project	To provide financial support to the Mount Gambier Private Hospital Inc	100
COVID-19 research program	COVID-19 vaccine research	82
Lyell McEwin Regional Volunteer Association	Grant offer for consolidation of LMVA Volunteer Service across NALHN	78
Business SA	Across industry approach pilot project develop or enhance mechanisms that advocate for the importance of worker health and wellbeing	77
Rural Junior Doctor Training Innovation Fund	Rural Junior Doctor Training Program	64
Repat Staff Specialists Special Fund research grant	Contribution towards the major medical research project conducted at Repatriation General Hospital that focuses on the health of Veterans and First Responders.	60

Grant program name— Local Health Networks & Attached Officers	Purpose of grant program/fund	2019-20 Actual \$000
Sax Institute	Funding for the Partnership Centre of Systems Perspectives on Preventing Lifestyle-Related Chronic Health Problems	50
Near Miss Grant	Individualised Use of GLP-1 receptor agonists in type 2 diabetes based on glycated haemoglobin and their effect on gastric emptying	50
Rural Health Undergraduate Scholarships	Undergraduate Scholarships	48
Strength for life	Strength for Life—strength and balance exercise program for South Australian residents aged 50 years and over and Aboriginal people aged 40 years and over	46
Men's Shed	CHSP Funding contribution towards Men's Shed	44
The Food Centre Inc	Social supermarket pilot project	42
Early Career Fellowship	Understanding the function of the Rho-ROCK pathway in reprogramming fibroblasts to a tumour—promoting form during breast cancer progression	42
Uniting Care Wesley Bowden Incorporated	SA Community Foodies nutrition program to build the capacity of communities to make healthier food choices by training and supporting local volunteer community members (Foodies) to act as agents for change	38
McLaren Vale Hospital Upgrades	Part payment towards \$500k Capital Works grant funding.	30
Student Scholarship	A comparison of Unlocked vs Locked Proximal femoral Nails for Neck or Femur Fractures	30
Scholarship Funding	Scholarship Funds to a PhD Student studying at the University to undertake research within the field of mental health and suicide prevention (Borderline Personality Disorder Intervention)	29
Mental Health Rural Grant Funding	Mental Health Rural Grant Funding	20
Other grants	All other contribution (less than \$20k each)	372
	Sub Total	12,534
	Grand Total	38,257

The following table details commitment of grants as at 30 June 2020:

Grant program name	Beneficiary/Recipient	Purpose	2019-20 \$'000
Healthdirect Australia operations and Nurse Triage Service	National Health Call Centre Network Ltd	South Australia's contribution to Healthdirect Australia operations and Nurse Triage Service	4,324
Peak Body for Aboriginal Community Controlled Health Service Organisations	Aboriginal Health Council of South Australia Ltd	Support Aboriginal Community Controlled Health Service organisation members to maintain their capability and optimise governance	2,921
Priority Care	David J. Bowler & Bryan J. Buttery & Godfrey Sibanda Medical Pty Ltd & Michael Hum; Idameneo (No. 123) Pty Ltd; Manor Family Care Pty Ltd	Support of the expansion activities for priority care centres (PCC) initiatives to build capacity and to support existing General Practices to deliver community based care	1,679
South Australian Audit of Peri-Operative Mortality (SAAPM)	Royal Australasian College of Surgeons	Conduct of the South Australian Audit of Peri-Operative Mortality (SAAPM)	485
International Centre for Allied Health Evidence (iCAHE) translation and training funding	University of South Australia	International Centre for Allied Health Evidence (iCAHE) translation and training funding	364
Strength for life	Council on the Ageing SA Inc	Strength for Life—strength and balance exercise program for South Australian residents aged 50 years and over and Aboriginal people aged 40 years and over	280
COTA SA Ageing Well Peak Body Funding 2019-22	Council on the Ageing SA Inc	State-wide Ageing Well Program to strengthen the rights and improve the lives of older South Australians.	277
Partnership Centre On Systems Perspectives On Preventing Lifestyle-	The Sax Institute	Funding for the Partnership Centre of Systems Perspectives on Preventing Lifestyle-Related Chronic Health Problems	250

Grant program name	Beneficiary/Recipient	Purpose	2019-20 \$'000
Related Chronic Health Problems (Tappc) —Sax Institute			
Suicide prevention strategies	Uniting Communities Incorporated	Suicide prevention —training for Lifeline volunteers	226
Aboriginal Scholarships	Various	Various Aboriginal Scholarships —Bachelor Studies.	215
Palliative Care Program	Various	Various	205
Net other grants (including Local Health Network grant programs)	Council on the Ageing SA Inc	South Australia's Ageing Plan	188
Closing the Gap in Aboriginal Health Outcomes	South Australian Health & Medical Research Institute Limited	Establish and operate the South Australian Aboriginal Chronic Disease Consortium	186
Aboriginal Scholarships	Various	Various individual Aboriginal Scholarships	171
Homeless Nursing Services 19-20	Royal District Nursing Service of SA Limited	Nurse led clinical support services for homeless individuals	107
Suicide prevention strategies	Lifeline South East SA	Training for Lifeline volunteers	100
Mental Health Promotion	Mental Health Coalition of South Australia Incorporated	Provide leadership and co-ordination to the mental health non-government sector	84
Other mental health programs —recurrent grants	University of South Australia	Funding for the Chair of Mental Health Nursing position to show leadership in research, community engagement and best practice in quality mental health	77
In Home Hospice Care Mount Gambier	Mount Gambier Private Hospital Inc	Establish a Not for Profit 'In Home Hospice Care' in Mount Gambier that provides the option of compassionate, person and family centred care to enable terminally ill people to remain in their own home during their end of life	75
Walking SA—Adelaide100 Continuous Walking Track	Walking SA	Walking SA —Adelaide100 Continuous Walking Track	56
Brian Burdekin Clinic Health and Welfare Services 2019-21	Brian Burdekin Clinic Health & Welfare Services Inc	Provide a range of onsite and outreach health and welfare services to homeless and disadvantaged people in the Adelaide City Council area	55
The Australian and New Zealand Hip Fracture Registry (ANZHR)	Neuroscience Research Australia	Web-based audit of hip fracture care and secondary fracture prevention in South Australian public hospitals	50
Bowel Cancer Screening in Younger Aboriginal People—Towards Zero —Cancer Council NSW	The Cancer Council NSW	Undertake a cost-effectiveness analysis of extending the National Bowel Cancer Screening Program (NBCSP) for Aboriginal and Torres Strait Islander people	45
Flinders University ARC Linkage Collaboration —Promoting Engagement with Life in Older Adulthood 2018-20	The Flinders University of South Australia	Promoting engagement with life in older adulthood	45
University of South Australia Citizen Science, Health and Wellbeing Project 2019-20	University of South Australia	Investigating the health and wellbeing benefits of citizen science participation for people over 50	40
Homeless Support	Uniting Communities Incorporated	Streetlink program—health services for young people	38
Aboriginal and/or Torres Strait Islander Palliative Care Skill Set	Aboriginal Health Council of South Australia Ltd	Aboriginal and/or Torres Strait Islander Palliative Care Skill Set	38
Palliative Care Pharmacist in Aged Care	Pharmaceutical Society of Australia Limited	Articulate a model of embedded Palliative Care Pharmacist in regional Residential Aged Care facilities (RACF)	38
Motor Neurone Disease Palliative Care Referral Pathways and Partnerships	Motor Neurone Disease Assoc Of South Australia Inc	Building the capacity of disability, primary health, community care and Aboriginalhealth workers	35

Grant program name	Beneficiary/Recipient	Purpose	2019-20 \$'000
Other mental health programs—recurrent grants	Catholic Family Services (Centacare)	Youth suicide intervention	33
Mental Health Promotion	Mental Health Coalition of South Australia Incorporated	Mental health lived experience workforce program	30
Staying Put: Structural Innovation in supporting consumer directed aged care at home	Council on the Ageing SA Inc	Review current structures and systems that support ageing in place and investigate innovations	27
Veterans Support	RSL Care South Australia Incorporated	Funding to employ an Executive Officer to co-ordinate comprehensive support functions and project work for the Veterans' Health Advisory Council (VHAC)	26
Age Friendly South Australia	Adelaide Hills Council	Age Friendly South Australia—community transport project	25
Drawing Connections: Art Building Cultural Responsiveness in Palliative Care Provision	Laurel Palliative Care Foundation Inc	Drawing Connections: Art Building Cultural Responsiveness in Palliative Care Provision	25
Homeless Support	Adelaide Day Centre	Health support services for homeless adults	24
Mental Health Promotion	Mental Health Coalition of South Australia Incorporated	Mental health promotion including co-ordination, organisation and implementation of Mental Health Week activities	21
Plan for Ageing Well: Evaluation Framework 2020-25	N. HALSEY & A.R. HAZEBROEK & M.D. KING & G. MAIORANO & M.J. ROLFE	Develop an evaluation framework that facilitates an enhanced understanding of the impact of key activities of Office for Ageing Well under the Plan for Ageing Well: 2020-2025	20
Other	Various	All other grant commitments (less than \$20k each)	103
Total			12,988

GRANT PROGRAMS

In reply to **Mr PICTON (Karna)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

The government has provided a complete list of grants paid during 2019-20 in the Est-omnibus-14 Grant Programs response.

The contract execution dates can be found in the contract disclosure information on the South Australian Tender & Contracts Website <https://www.tenders.sa.gov.au/>.

GOVERNMENT DEPARTMENTS

In reply to **Mr PICTON (Karna)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

Section 4 of DPC Circular 13—Annual Reporting details the use of the annual report template. The template includes sections for an organisational structure and changes to the agency to be included by each agency.

I refer the member to the annual reports published for each of the agencies I am responsible for.

MODBURY HOSPITAL

In reply to **Ms BEDFORD (Florey)** (26 November 2020).

The Hon. S.G. WADE (Minister for Health and Wellbeing): I have been advised:

As at 30 November 2020, 1,336 Modbury surgical cases have been performed at:

- Lyell McEwin Hospital—626 cases
- North Eastern Community Hospital—300 cases
- Adelaide Day Surgery—250 cases

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- Ashford Hospital—145 cases
 - Calvary Central Districts Hospital—10 cases
 - Calvary North Adelaide Hospital—4 cases
 - Parkwynd Private Hospital—1 case